

C6 =B5 'HFp=
HF['gj cVcXY%

=N? 5 N' DF < C8 ? CJ 'B' C8 < C8 ? CJ

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?cbgc]XUM?UnJdfUj bYcgVYV.

\$\$\$ C6 =B5 'HFp=
\$%? G'6 F9 N>9 'DF =HFp= I
\$&'? G'>9 @ B8 C @
\$'?? G' @ü9
\$(?? G' @CA 'DC8 'GHCFp= 9A
\$)?? G'DC8 @I 69 @
\$*?? G'DF =GH5 J5
\$+?? G'F5 JB9
\$,?? G'G9 69 B>9
\$-?? G'G9 B= BC
%\$?? G'HFp= 'I'A9 GHC
%%? G'6 =GHF =7 5 'DF =HFp= I
%&'? G'? C J C F
%?? G'? F p9

SUPVU	''''	CWbUfYU''' jY'Yj bjd'Ub'	Cgbi FY_'d'Ub' &\$\$,	Cgbi FY_'d'Ub' &\$\$_	ËXY_g '.&	ËXY_g (.')	*
	%	&	'	()		
+\$'85J B=DF <C8? =		7.573.532,07	8.348.707,77	8.773.858,67	110,24	105,09	
+\$\$\$'8C<C8B=B5		6.679.248,00	6.955.031,00	7.358.267,00	104,13	105,80	
+\$\$\$\$'8C<C8B=B5! C8GHCD@9B=J F C6 =B5A		6.679.248,00	6.955.031,00	7.358.267,00	104,13	105,80	
+\$ \$'85J? =B5'B9DF 9A = B=B9		511.531,00	490.506,00	502.769,00	95,89	102,50	
+\$ &'85J? =B5'898=y B9'B'85F =@5		19.107,00	19.603,78	20.074,27	102,60	102,40	
+\$ ' '85J? =B5'DF CA 9HB9DF 9A = B=B' B' B5': =B5B BC'		261.167,91	267.958,28	274.389,28	102,60	102,40	
+\$ ('85J? =B5'DCG96B9'GHCF #I J 9		43.785,00	44.923,41	46.001,57	102,60	102,40	
+\$ (\$ ' &') z85J 9? B5'8C6= 9? C8 = 9F B5'GF 9 C		43.785,00	44.923,41	46.001,57	102,60	102,40	
+\$ (+8FI ; =85J? =B5'1 DCF 56C'6@5; 5'B'GHCF #I J 9		58.693,16	570.685,30	572.357,55	972,32	100,29	
+\$ (+\$ C? C@G? 5'85>5H9J 'N5'CB9GB5p''C? C@5'N5F 58=C8J 5>		0,00	346.000,00	346.000,00		100,00	
+\$ (+\$ ('H F =GH= B5'H5?G5		1.161,00	1.191,19	1.219,78	102,60	102,40	
+\$ (+\$ * ' & (+%&? CAI B5@H5?G9'N5'H5?G5A 'N5J 9'NDF 98A 9H9I C8'		12.518,78	23.235,50	23.793,00	185,61	102,40	
+\$ (+\$ * ' & * (*? CAI B5@H5?G9'N5'H5?G'N5J 9'NDF 98A 'I C8': =N'CG96'		1.522,96	97,40	99,70	6,40	102,36	
+\$ (+\$ ' ' & \$) zDF =GHC>6-B5'N5'J NBF p9J 5B>9; CN8B< '79GH		28.818,41	29.567,69	30.277,31	102,60	102,40	
+\$ (+\$ * & & * * zC8ü? C8'N5'GDF 9A 'B5A 9A 6? A 9H=>G? 'N9A @'B'		14.672,01	15.593,52	15.967,76	106,28	102,40	
+\$ (+\$ ' C? C@G? 5'85>5H9J 'N5'CB9GB5p''C? C@5'N5F 58=		0,00	155.000,00	155.000,00		100,00	
+%B985J B=DF <C8? =		839.118,25	859.250,51	869.170,71	102,40	101,15	
+%\$\$'DF <C8? =C8'1 89@9y69'B5'8C6= ?I 'B'8J =89B8'		852,11	874,26	895,24	102,60	102,40	
+%\$&'DF <C8? =C8'C6F 9GH=		5.762,61	5.880,22	6.166,03	102,04	104,86	
+%\$ 'DF <C8? =C8'DF 9A C y9B>5		502.371,71	476.329,17	479.243,14	94,82	100,61	
+%&@ DF 5J B9'H5?G9'B'DF =GHC>6-B9		26.665,33	27.358,63	28.015,24	102,60	102,40	
+%&\$\$ \$ ' % & DF 5J B9'H5?G9'fH5F''üH''%\$'B'H5F''üH''* 'B'H5F''üH		26.665,33	27.358,63	28.015,24	102,60	102,40	
+%&\$'89B5FB9? 5NB=		20.791,00	21.331,57	21.843,53	102,60	102,40	
+%&\$\$%89B5FB9? 5NB=N5'DF 9?Fü?9		18.055,00	18.524,43	18.969,02	102,60	102,40	
+%&\$\$+) % \$ (+zB58CA 9GH=C N5'89; F5857=C' B'1 N' FD57=C'		2.736,00	2.807,14	2.874,51	102,60	102,40	
+% '\$DF <C8? =C8'DF C85>9'6@5; 5'B'GHCF #I J 9		27.844,08	128.413,65	129.095,58	461,19	100,53	
+% \$\$\$ *%&zDF <C8? =C8'DF C85>9'6@5; 5'B'GHCF #I J 9		27.693,62	28.413,65	29.095,58	102,60	102,40	
+% \$ - '8FI ; =DF <C8? =C8'DF C85>9		150,46	100.000,00	100.000,00	66462,8	100,00	
+% (%8FI ; =B985J B=DF <C8? =		254.831,41	199.063,01	203.911,95	78,12	102,44	

C6 B5 HFp=
HF['gj cVcXY%

N?5N'DF<C8?CJ'B'C8<C8?CJ

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SUBVU	WbUfYU" jY'Yj bjd'Ub'	Cgbi FY_d'Ub' &\$\$,	Cgbi FY_d'Ub' &\$\$,	XY_g '.&	XY_g (.'*
%	&	'	()	*
+%\$\$\$8F1 ; =B985J B=DF<C8?= +%(DF<C8?=-NB5G@CJ5F9; F9GB<N5<H9J?CJ	324,34	332,77	340,76	102,60	102,40
+%(DF<C8?=-NB5G@CJ5F9; F9GB<N5<H9J?CJ	17.434,20	17.887,49	18.316,79	102,60	102,40
+%(DF<C8?=-NB5G@CJ5F9; F9GB<N5<H9J?CJ	104.323,15	107.035,55	109.604,40	102,60	102,40
+%%-8F1 ; =AF98B=B985J B=DF<C8?= +&?5D#5@G? =DF<C8? =	132.749,72	73.807,20	75.650,00	55,60	102,50
+&?5D#5@G? =DF<C8? =	1.260.375,93	1.966.078,58	375.175,04	155,99	19,08
+&\$\$DF<C8? =C8'DFC85>9'N F586'B'DFCGHCF CJ	682.084,88	1.761.354,82	168.528,92	258,23	9,57
+&\$\$\$DF<C8? =C8'DFC85>9'GH5BCJ5B>G?< C6>9?HCJ 'B'	523.513,69	173.440,82	168.528,92	33,13	97,17
+&\$\$\$DF<C8? =C8'DFC85>9'GH5BCJ5B>B5'6FC?9	22.762,56	20.367,44	15.455,54	89,48	75,88
+&\$\$\$DF<C8? =C8'DFC85>9'GH5BCJ5B>"C6>9?HCJ 'B'GH5BCJ5B>	500.751,13	153.073,38	153.073,38	30,57	100,00
+&\$\$-DF<C8? =C8'DFC85>9'8F1 ; <N F586'B'DFCGHCF CJ	158.571,19	1.587.914,00	0,00	1001,39	0,00
+&\$\$DF<C8? =C8'DFC85>9'DF9JCNB<'GF98GH9J	11.500,00	0,00	0,00	0,00	
+&\$\$\$DF<C8? =C8'DFC85>9'79GH<'ACHCFB<'JCN@	11.500,00	0,00	0,00	0,00	
+&&DF<C8? =C8'DFC85>9'CDF9A9	0,00	1.000,00	1.000,00		100,00
+&&DF<C8? =C8'DFC85>9'A9H>G?<'N9A@>'B'	45.175,29	40.495,00	40.495,00	89,64	100,00
+&\$\$\$DF<C8? =C8'DFC85>9'A9H>G?<'N9A@>	18.778,17	19.630,00	19.630,00	104,54	100,00
+&\$\$\$DF<C8? =C8'DFC85>9'; CNB<J	26.397,12	20.865,00	20.865,00	79,04	100,00
+&&DF<C8? =C8'DFC85>9'GH5J6B<'N9A@>	521.615,76	163.228,76	165.151,12	31,29	101,18
+ 'DF9>9H9'8CB57=>9	202.427,16	240.000,00	0,00	118,56	0,00
+ '\$DF9>9H9'8CB57=>9'B'85F@5'C8'8CA5 <'DF5JB<'	430,00	0,00	0,00	0,00	
+ '\$DF9>9H9'8CB57=>9'B'85F@5'C8'8CA5 <: A= B<'	23.997,16	0,00	0,00	0,00	
+ '%DF9>9H9'8CB57=>9'N'H >B9'N5'BJ9GH7=>9	178.000,00	240.000,00	0,00	134,83	0,00
+ (HF5BG: 9FB=DF<C8? =	1.441.120,74	5.464.930,66	8.606.180,03	379,21	157,48
+ (\$DF9>9H5'GF98GHJ5'N8Fy5JB9; 5'DFCF5 I B5	1.143.537,47	1.810.891,03	2.876.229,44	158,36	158,83
+ (\$\$\$DF9>9H5'GF98'NB5G@H9?'C6J9N8Fp'DFCF5 'I: B5B B5'	8.121,00	2.000,00	15.920,50	24,63	796,02
+ (\$\$\$\$DF9>9H5'GF98GHJ5'N8Fp5JB9; 5'DFCF5 I B5: B5B B5'	8.121,00	0,00	0,00	0,00	
+ (\$\$\$\$DF9>9H5'GF98'N8Fp'DFCF5 'N5'DFCG@5JCA5H<5I G9B	0,00	2.000,00	2.000,00		100,00
+ (\$\$\$\$DF9>9H5'GF98'N8Fp'DFCF'N5'G?I DBC'6 B?<C1 DF5J C	0,00	0,00	13.920,50		
+ (\$\$\$DF9>9H5'GF98GHJ5'N8Fp5JB9; 5'DFCF5 I B5'N5'	1.088.550,34	1.793.891,03	2.845.308,94	164,80	158,61
+ (\$\$\$DF9>9H5'GF98GHJ5'N8Fp'DFCF'N5'BJ'J'N8F5JGHJ C	13.469,89	0,00	0,00	0,00	
+ (\$\$\$DF9>9H5'GF98'N8Fp'DFCF'N5'BJ'B5'DC8F'"AC6F5p"	182.064,76	0,00	5.000,00	0,00	
+ (\$\$\$DF9>9H5'GF98'N8Fp'DFCF'N5'GC: B'C6BCJ9A1 N9>5	0,00	26.000,00	0,00		0,00
+ (\$\$\$DF9>9H5'GF98GHJ5'N8Fp5JB9; 5'DFCF5 I B5'N5'; CNB9'	18.183,87	0,00	0,00	0,00	
+ (\$\$\$DF9>9H5'GF98GHJ5'N8Fp'DFCF'N5'BJ9GH'B5'DC8F C >I'	62.472,00	1.188.920,00	1.878.295,00	1903,12	157,98
+ (\$\$\$DF9>9H5'GF98'N8Fp'DFCF'N5'GC: @BI 'N C'fBC8'GF'N5'	228.566,73	234.509,46	240.137,69	102,60	102,40
+ (\$\$\$DF9>9H5'GF98'N8Fp'DFCF'"I DCp5FB5H5?G5	18.907,39	19.398,98	19.864,56	102,60	102,40
+ (\$\$\$DF9>9H5'GF98'N8Fp'DFCF'N5'BJ9GH7=>9J'üDCFHB9C6>9?H9	4.715,00	4.837,59	4.953,69	102,60	102,40
+ (\$\$\$DF9>9H5'GF98'N8Fp'DFCF'N5'BJ9GH7=>9J'üDCFHB9C6>9?H9fI B857=>5'N5'üDCFHL	0,00	282.625,00	659.458,00		233,33
+ (\$\$\$DF9>9H5'GF98GHJ5'ACD'5'N5'N5GBCJ C'	20.864,63	17.600,00	17.600,00	84,35	100,00
+ (\$\$\$DF9>9H5'GF98'N8Fp'DFCF'N5'BJ9GH7=>9fH5?G5'8D58? >L	188.780,28	0,00	0,00	0,00	
+ (\$\$\$DF9>9H5'GF98'N8Fp'DFCF'N5'BJ9GH7=>9fH5?G5'J C85L	350.525,79	0,00	0,00	0,00	
+ (\$\$\$8F1 ; 5'DF9>9H5'GF98GHJ5'N8Fp5JB9; 5'DFCF5 I B5'N5'	46.866,13	15.000,00	15.000,00	32,01	100,00
+ (\$\$\$8F1 ; 5'DF9>9H5'GF98'N8Fp'DFCF5 "'N5'B58CA9GH'N5'	46.866,13	15.000,00	15.000,00	32,01	100,00
+ (\$DF9>9H5'GF98GHJ5'N'6 B?<'DFCF5 I BCJ	106.453,58	75.042,63	76.843,59	70,49	102,40
+ (\$DF9>9H5'GF98GHJ5'N'>5JB<'5; 9B7=>	3.129,69	0,00	0,00	0,00	
+ (\$DF9>9H5'GF98'N5'I F98H9J B9DFCA9H<'H569@	3.129,69	0,00	0,00	0,00	

C6 =B5 'HFp=
Hf['gj cVcXY%

=N?5N'DF=C8?CJ' =B'C8<C8?CJ

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<u>SUBVU</u>	CWbUfYU" j Y^Y b]d'Ub'	Cgbi FY_d'Ub' &\$\$,	Cgbi FY_d'Ub' &\$\$-	hXY_g' '.&	hXY_g' (.'*
%	&	'	()	*
+(% 'DF9>9H5'GF98GHJ5 'N'8Fÿ5JB9; 5'DFCF5 I B5'N'	188.000,00	3.578.997,00	5.653.107,00	1903,72	157,95
+(% \$\$DF9>9H5'GF"N'8Fp'DFCF5 "NGF'DFCF5 "9I 'N5'	188.000,00	3.578.997,00	5.653.107,00	1903,72	157,95
	11.316.574,15	16.878.967,52	18.624.384,45	149,15	110,34

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