



|     |                            |            |            |              |            |            |              |              |        |
|-----|----------------------------|------------|------------|--------------|------------|------------|--------------|--------------|--------|
| 4   | OBČINSKA UPRAVA            |            |            |              |            |            |              | 8.327.852,00 |        |
| 5   | MEDOBČINSKI<br>INŠPEKTORAT |            |            |              |            |            |              | 18.255,00    |        |
| 96  | OBČINA – NUSZ              | 77.992,04  | –46.953,82 | 263.896,29   | 0,00       | 0,00       | 294.934,51   | 294.480,00   | 454,51 |
| 961 | KS BELTINCI                |            | –27.998,35 | 81.708,35    |            |            | 53.710,00    | 53.710,00    |        |
| 962 | KS BRATONCI                |            | –18.745,92 | 23.865,92    |            |            | 5.120,00     | 5.120,00     |        |
| 963 | KS DOKLEŽOVJE              | 12.997,23  |            | 27.682,77    |            |            | 40.680,00    | 40.680,00    |        |
| 964 | KS GANČANI                 | 17.332,57  |            | 32.207,43    |            |            | 49.540,00    | 49.540,00    |        |
| 965 | KS IŽAKOVCI                |            | –209,55    | 22.839,55    |            |            | 22.630,00    | 22.630,00    |        |
| 966 | KS LIPA                    | 24.547,00  |            | 19.673,00    |            |            | 44.220,00    | 44.220,00    |        |
| 967 | KS LIPOVCI                 | 4.050,03   |            | 33.789,97    |            |            | 37.840,00    | 37.840,00    |        |
| 968 | KS MELINCI                 | 18.610,70  |            | 22.129,30    |            |            | 40.740,00    | 40.740,00    |        |
|     | NERAZPOREJENO (DURS)       | 454,51     |            |              |            |            | 454,51       | 0,00         |        |
| 6   | KRAJEVNE SKUPNOSTI         | 94.817,54  | 0,00       | 71.310,00    | 113.479,00 | 0,00       | 279.606,54   | 279.606,54   | 0,00   |
| 61  | KS BELTINCI                | 18.463,77  |            | 16.620,00    | 21.011,00  |            | 56.094,77    | 56.094,77    |        |
| 62  | KS BRATONCI                | 6.597,17   |            | 1.580,00     | 11.279,00  |            | 19.456,17    | 19.456,17    |        |
| 63  | KS DOKLEŽOVJE              | 30.395,17  |            | 16.490,00    | 13.011,00  |            | 59.896,17    | 59.896,17    |        |
| 64  | KS GANČANI                 | 2.973,76   |            | 2.220,00     | 12.982,00  |            | 18.175,76    | 18.175,76    |        |
| 65  | KS IŽAKOVCI                | 1.884,21   |            | 6.860,00     | 11.951,00  |            | 20.695,21    | 20.695,21    |        |
| 66  | KS LIPA                    | 16.337,81  |            | 4.510,00     | 10.883,00  |            | 31.730,81    | 31.730,81    |        |
| 67  | KS LIPOVCI                 | 18.165,65  |            | 9.480,00     | 13.291,00  |            | 40.936,65    | 40.936,65    |        |
| 68  | KS MELINCI                 | 0,00       |            | 13.550,00    | 19.071,00  |            | 32.621,00    | 32.621,00    |        |
|     | SKUPAJ KS IN NUSZ          | 172.809,58 | –46.953,82 | 335.206,29   | 113.479,00 |            | 574.541,05   | 574.086,54   | 454,51 |
|     | SKUPAJ VSI PU:             | 275.158,35 | 0,00       | 8.313.590,29 | 0,00       | 555.663,00 | 9.144.411,64 | 9.144.411,64 | 0,00   |