

| Á | ÚÚSÚP VU   | GdfY'Yj' dfcfU i b '\$+ | JY'Y j b'j dfcf'\$ | FYU]nUWJ'&\$+ | XY_g (.' | XY_g (.& |
|---|--|-------------------------|--------------------|---------------|----------|----------|
|   | %  | &                       | '                  | (             | )        | *        |
|   | %\$%GF 98"N5'D@5 9'B'8F"CG'DF9>"                           | 648.078,49              | 648.078,49         | 639.136,54    | 98,62    | 98,62    |
|   | (\$\$D@5 9'B'8C85H? =                                      | 462.039,35              | 476.263,35         | 476.262,86    | 100,00   | 103,08   |
|   | (\$\$F9; F9GN5@9HB=8CDI GH                                 | 19.551,15               | 20.151,15          | 20.106,75     | 99,78    | 102,84   |
|   | (\$\$ 'GF98GHJ 5'N5'89@CJBCI GD9ÜBCGH                      | 18.376,26               | 21.526,26          | 21.511,25     | 99,93    | 117,06   |
|   | (\$\$( 'GF98GHJ 5'N5'B58I FBC'89@C                         | 7.497,50                | 7.497,50           | 5.866,08      | 78,24    | 78,24    |
|   | (\$\$-'8FI ; =N85H? =N5DCG@9B-A                            | 10.564,00               | 964,00             | 945,64        | 98,10    | 8,95     |
|   | (\$\$DF-@D9J9? N5'DC?C->B@G?C'B->B5@8G?C'N5J5FCJ5B>9       | 45.335,83               | 45.335,83          | 44.551,66     | 98,27    | 98,27    |
|   | (\$%DF-@D9J9? N5'N8F5JGHJ9BC'N5J5FCJ5B>9                   | 36.319,85               | 36.319,85          | 35.683,22     | 98,25    | 98,25    |
|   | (\$%DF-@D9J9? N5'N5DCG@CJ5B>9                              | 300,54                  | 301,54             | 300,72        | 99,73    | 100,06   |
|   | (\$% DF-@D9J9? N5'GH5FÜ9JG?C'J5FGHJ C                      | 500,94                  | 504,94             | 504,00        | 99,81    | 100,61   |
|   | (\$% DF9A =>?C@?H'8C8'DC?'N5J5FCJ5B>5ZB5DC8@; =N?8DNH      | 8.794,74                | 9.030,74           | 9.030,37      | 100,00   | 102,68   |
|   | (\$+?5NB=B'C8ü?C8B-B9                                      | 10.148,32               | 8,32               | 0,00          | 0,00     | 0,00     |
|   | (\$&'85J9? B5'ND@5 5B9D@5 9                                | 24.598,71               | 22.773,71          | 18.479,09     | 81,14    | 75,12    |
|   | (\$&'8FI ; =CD9F5HJ B=C8<C8? =                             | 4.051,30                | 7.401,30           | 5.894,90      | 79,65    | 145,51   |
|   | %\$%\$ 'A5H9F-5@B=GHFCü? =                                 | 386.594,05              | 446.135,06         | 413.540,54    | 92,69    | 106,97   |
|   | (\$\$DCJF5 @5'B'58CA9GH@5                                  | 40.079,64               | 48.568,03          | 48.564,32     | 99,99    | 121,17   |
|   | (\$% DF9A =>?C@?H'8C8'DC?'N5J5FCJ5B>5ZB5DC8@; =N?8DNH      | 0,00                    | 18,00              | 17,08         | 94,89    |          |
|   | (\$\$D-@5FB-ü? =B'GD@CüB=A5H9F-5@B'GHCF #U9                | 110.539,31              | 116.834,00         | 112.104,47    | 95,95    | 101,42   |
|   | (\$%DCG96B=A5H9F-5@B'GHCF #U9                              | 3.305,24                | 3.817,23           | 1.254,16      | 32,86    | 37,94    |
|   | (\$\$&9B9F; =>5ZC85Z?CAI B5@B9GHCF #U9-B?CAI B?57=>9       | 70.300,85               | 72.070,55          | 67.350,52     | 93,45    | 95,80    |
|   | (\$% DF9JCNB=GHFCü? =B'GHCF #U9                            | 7.640,30                | 8.823,79           | 5.779,09      | 65,49    | 75,64    |
|   | (\$('N85H? =N5'G@ p69B5'DCHJ5B>5                           | 4.309,02                | 5.796,49           | 5.796,40      | 100,00   | 134,52   |
|   | (\$% H9?C 9JN8Fp9J5B>9                                     | 23.406,62               | 27.330,34          | 27.327,33     | 99,99    | 116,75   |
|   | (\$%DCG@CJ B9B5>9AB-B9-B'N5?I DB-B9                        | 11.806,71               | 35,59              | 0,00          | 0,00     | 0,00     |
|   | (\$+?5NB=B'C8ü?C8B-B9                                      | 0,00                    | 5.000,00           | 4.947,63      | 98,95    |          |
|   | (\$&'8FI ; =CD9F5HJ B=C8<C8? =                             | 63.331,27               | 117.611,37         | 117.599,07    | 99,99    | 185,69   |
|   | (\$%D@5 @5C6F9GH=C8?F98@CJIDCG@CJB-A'65B?5A                | 20.899,74               | 17.721,14          | 14.191,45     | 80,08    | 67,90    |
|   | (\$\$H9?C =HF5BG: 9F-B9DFC: #B-A'CF; 5B=N57=>5A'B'GH5BCJ5A | 21,30                   | 24,60              | 0,00          | 0,00     | 0,00     |
|   | (\$\$B5?I D'DF9JCNB< GF98GHJ                               | 8.345,85                | 8.588,63           | 0,00          | 0,00     | 0,00     |
|   | (\$\$B5?I D'CDF9A9   | 16.856,45               | 4.467,54           | 162,62        | 3,64     | 0,96     |
|   | (\$\$B5?I D'8FI ; <CGBCJB< GF98GHJ                         | 0,00                    | 485,06             | 412,25        | 84,99    |          |
|   | (\$\$B5?I DB9A5H9F-5@B9; 5DF9ACp9B>5                       | 5.751,75                | 8.942,70           | 8.034,15      | 89,84    | 139,68   |
|   | %\$%\$) 'BJ9GH7=>G?5'GF98GHJ5                              | 137.706,56              | 137.706,56         | 127.367,28    | 92,49    | 92,49    |
|   | (\$\$D-@5FB-ü? =B'GD@CüB=A5H9F-5@B'GHCF #U9                | 8.345,85                | 6.565,85           | 0,00          | 0,00     | 0,00     |
|   | (\$% H9?C 9JN8Fp9J5B>9                                     | 2.921,05                | 2.921,05           | 0,00          | 0,00     | 0,00     |
|   | (\$\$B5?I D'CDF9A9   | 15.019,61               | 28.649,61          | 28.642,73     | 99,98    | 190,70   |
|   | (\$\$B5?I D'8FI ; <CGBCJB< GF98GHJ                         | 12.695,50               | 795,50             | 0,00          | 0,00     | 0,00     |
|   | (\$\$) 'BJ9GH7=>G?C'JN8Fp9J5B>9-B'6BCJ9                    | 98.724,55               | 98.774,55          | 98.724,55     | 99,95    | 100,00   |
|   | %\$&&89@CJ5B>9pl D5B5'B'DC8pl D5BCJ                        | 30.083,76               | 45.805,00          | 35.403,62     | 77,29    | 117,68   |
|   | (\$\$D-@5FB-ü? =B'GD@CüB=A5H9F-5@B'GHCF #U9                | 0,00                    | 10,00              | 9,95          | 99,50    |          |
|   | (\$\$&9B9F; =>5ZC85Z?CAI B5@B9GHCF #U9-B?CAI B?57=>9       | 497,98                  | 497,98             | 497,98        | 100,00   | 100,00   |
|   | (\$('N85H? =N5'G@ p69B5'DCHJ5B>5                           | 3.755,63                | 3.469,63           | 3.270,19      | 94,25    | 87,07    |
|   | (\$&'8FI ; =CD9F5HJ B=C8<C8? =                             | 25.830,15               | 41.827,39          | 31.625,50     | 75,61    | 122,44   |
|   | %\$&&'89@CJ'"C6-BG?9; 5'GJ9H5'B'B>9; CJ<'89@CJB<'          | 25.760,40               | 49.272,00          | 49.127,65     | 99,71    | 190,71   |
|   | (\$\$D-@5FB-ü? =B'GD@CüB=A5H9F-5@B'GHCF #U9                | 852,11                  | 118,11             | 0,00          | 0,00     | 0,00     |
|   | (\$('N85H? =N5'G@ p69B5'DCHJ5B>5                           | 852,11                  | 22,11              | 0,00          | 0,00     | 0,00     |
|   | (\$&'8FI ; =CD9F5HJ B=C8<C8? =                             | 24.056,18               | 49.131,78          | 49.127,65     | 99,99    | 204,22   |

| ÚÚ\$UPVU   | GdfY'Yj'<br>dfcfU i b '\$+ | JY'Y b]dfcf'\$ | FYU]nUWJ&\$+\$ | XY_g'<br>(.' | XY_g'<br>(.& |  |
|--|----------------------------|----------------|----------------|--------------|--------------|--|
| %  | &                          | '              | (              | )            | *            |  |
| <b>%\$ '\$A 98B5FC8BC GC89@CJ 5B&gt;9</b>                        | 15.907,38                  | 10.907,38      | 8.220,96       | 75,37        | 51,68        |  |
| (\$&\$D€5FB-ú? =B'GD@CüB=A 5H9F -5@B'GHCF #U 9                   | 8.345,85                   | 5.485,85       | 5.478,07       | 99,86        | 65,64        |  |
| (\$%%DCG96B=A 5H9F -5@B'GHCF #U 9                                | 0,00                       | 610,00         | 0,00           | 0,00         |              |  |
| (\$&&9B9F; =>5ZC85Z?CAI B5@B9GHCF #U 9-B?CAI B?57=>9             | 15,09                      | 15,09          | 0,00           | 0,00         | 0,00         |  |
| (\$&'DF9JCNB=GHFCü? =B'GHCF #U 9                                 | 834,59                     | 834,59         | 638,80         | 76,54        | 76,54        |  |
| (\$&('N85H? =N5'G@ p69B5'DCHCJ 5B>5                              | 1.605,93                   | 635,93         | 0,00           | 0,00         | 0,00         |  |
| (\$&)H9?C 9JN8Fp9J 5B>9  | 929,26                     | 929,26         | 0,00           | 0,00         | 0,00         |  |
| (\$&- '8F1 ; =CD9F 5H#B=C8<C8? =                                 | 1.419,45                   | 1.419,45       | 1.386,80       | 97,70        | 97,70        |  |
| (%&'8F1 ; =F 5BG: 9F =DCG5A 9NB?CA                               | 220,33                     | 220,33         | 0,00           | 0,00         | 0,00         |  |
| (%&\$H9?C =F 5BG: 9F =B9DFC: #B-A 'CF; 5B-N57=>5A 'B1 GH5BCJ 5A  | 2.536,88                   | 336,88         | 300,00         | 89,05        | 11,83        |  |
| (%' H9?C =F 5BG: 9F =J '>5J B9N5J C89-B'8F1 ; 9'N5>5@7'9>5J B<   | 0,00                       | 420,00         | 417,29         | 99,35        |              |  |
| <b>%( \$%89@CJ 5B&gt;9 B58NCFB9; 5 C86CF 5</b>                   | 8.654,80                   | 8.654,80       | 7.371,53       | 85,17        | 85,17        |  |
| (\$&\$D€5FB-ú? =B'GD@CüB=A 5H9F -5@B'GHCF #U 9                   | 1.411,53                   | 1.411,53       | 490,06         | 34,72        | 34,72        |  |
| (\$&- '8F1 ; =CD9F 5H#B=C8<C8? =                                 | 7.243,27                   | 7.243,27       | 6.881,47       | 95,01        | 95,01        |  |
| <b>%( \$)' \$DF 5NB-? =F 9DF 9N9BH5B75ZDF CHC? C@</b>            | 37.556,33                  | 59.428,00      | 45.065,69      | 75,83        | 119,99       |  |
| (\$&\$D€5FB-ú? =B'GD@CüB=A 5H9F -5@B'GHCF #U 9                   | 16.691,70                  | 42.423,37      | 29.313,20      | 69,10        | 175,62       |  |
| (\$%%DCG96B=A 5H9F -5@B'GHCF #U 9                                | 1.925,77                   | 925,77         | 855,03         | 92,36        | 44,40        |  |
| (\$&'DF9JCNB=GHFCü? =B'GHCF #U 9                                 | 984,19                     | 864,19         | 855,30         | 98,97        | 86,90        |  |
| (\$&('N85H? =N5'G@ p69B5'DCHCJ 5B>5                              | 68,23                      | 68,23          | 0,00           | 0,00         | 0,00         |  |
| (\$&)H9?C 9JN8Fp9J 5B>9  | 511,27                     | 1,27           | 0,00           | 0,00         | 0,00         |  |
| (\$&* DCG@CJ B9B5>9AB-B9-B'N5?I DB-B9                            | 2.974,04                   | 2.974,04       | 2.965,92       | 99,73        | 99,73        |  |
| (\$&- '8F1 ; =CD9F 5H#B=C8<C8? =                                 | 8.345,85                   | 6.245,85       | 5.945,23       | 95,19        | 71,24        |  |
| (%&'8F1 ; =F 5BG: 9F =DCG5A 9NB?CA                               | 0,00                       | 1.340,00       | 1.333,34       | 99,50        |              |  |
| (%&\$H9?C =F 5BG: 9F =B9DFC: #B-A 'CF; 5B-N57=>5A 'B1 GH5BCJ 5A  | 6.055,28                   | 3.805,28       | 3.797,67       | 99,80        | 62,72        |  |
| (% \$H9?C =F 5BG: 9F =8F1 ; A F5J B9A '8Fp5J 9                   | 0,00                       | 780,00         | 0,00           | 0,00         |              |  |
| <b>&amp;\$%\$ \$DC@#- B9GHF 5B? 9</b>                            | 10.964,32                  | 10.964,32      | 10.852,30      | 98,98        | 98,98        |  |
| (%&\$H9?C =F 5BG: 9F =B9DFC: #B-A 'CF; 5B-N57=>5A 'B1 GH5BCJ 5A  | 10.964,32                  | 10.964,32      | 10.852,30      | 98,98        | 98,98        |  |
| <b>' \$%\$ \$-BH9FJ 9B7=&gt;9J ?A 9H=&gt;GHJI</b>                | 39.225,50                  | 39.225,50      | 33.015,81      | 84,17        | 84,17        |  |
| (\$&\$D€5FB-ú? =B'GD@CüB=A 5H9F -5@B'GHCF #U 9                   | 2.782,88                   | 2.707,88       | 0,00           | 0,00         | 0,00         |  |
| (\$%%DCG96B=A 5H9F -5@B'GHCF #U 9                                | 145,15                     | 145,15         | 0,00           | 0,00         | 0,00         |  |
| (\$&- '8F1 ; =CD9F 5H#B=C8<C8? =                                 | 1.315,74                   | 1.390,74       | 1.386,16       | 99,67        | 105,35       |  |
| (%&'GI 6J 9B7=>9DF =5HB-A DC8>9H>9A 'B N5G96B?CA                 | 31.502,52                  | 31.502,52      | 30.506,06      | 96,84        | 96,84        |  |
| (%&\$H9?C =F 5BG: 9F =B9DFC: #B-A 'CF; 5B-N57=>5A 'B1 GH5BCJ 5A  | 3.479,21                   | 3.479,21       | 1.123,59       | 32,29        | 32,29        |  |
| <b>' \$' \$' \$N5GBCJ 5 9B9F; 9HG?C J 5F B9; 5 HFp= 5</b>        | 20.864,63                  | 20.864,63      | 20.799,36      | 99,69        | 99,69        |  |
| (&\$, 'üH 8=>9C 'N5 98@=J CGH=DFC>9?HCJ 'B DF C>9?HB5'           | 20.864,63                  | 20.864,63      | 20.799,36      | 99,69        | 99,69        |  |
| <b>' \$' \$' \$DCGD9ü'H F=NA 5 'B DF CAC 7=&gt;5 C6 -B9</b>      | 29.210,48                  | 29.210,48      | 21.664,79      | 74,17        | 74,17        |  |
| (\$&\$D€5FB-ú? =B'GD@CüB=A 5H9F -5@B'GHCF #U 9                   | 12.225,27                  | 12.225,27      | 11.841,77      | 96,86        | 96,86        |  |
| (\$&&9B9F; =>5ZC85Z?CAI B5@B9GHCF #U 9-B?CAI B?57=>9             | 12.087,20                  | 6.027,20       | 0,00           | 0,00         | 0,00         |  |
| (\$&'DF9JCNB=GHFCü? =B'GHCF #U 9                                 | 0,00                       | 1.560,00       | 1.550,94       | 99,42        |              |  |
| (\$&)H9?C 9JN8Fp9J 5B>9  | 0,00                       | 40,00          | 30,16          | 75,40        |              |  |
| (\$&- '8F1 ; =CD9F 5H#B=C8<C8? =                                 | 1.495,60                   | 1.755,60       | 1.747,50       | 99,54        | 116,84       |  |
| (%&'H 5BG: 9F =JC-B-A 'BJ 5@8CAZJ 9H9F 5BCA 'B'pFHU 5A 'JC>B9; 5 | 1.105,18                   | 1.105,18       | 0,00           | 0,00         | 0,00         |  |
| (%&'8F1 ; =F 5BG: 9F =DCG5A 9NB?CA                               | 0,00                       | 580,00         | 580,00         | 100,00       |              |  |
| (%&\$H9?C =F 5BG: 9F =B9DFC: #B-A 'CF; 5B-N57=>5A 'B1 GH5BCJ 5A  | 1.462,64                   | 5.082,64       | 5.079,83       | 99,94        | 347,31       |  |
| (%' H9?C =F 5BG: 9F =J '>5J B9N5J C89-B'8F1 ; 9'N5>5@7'9>5J B<   | 834,59                     | 834,59         | 834,59         | 100,00       | 100,00       |  |
| <b>' \$) \$'; C&gt;#J 9B5 89@5 J C6 ", CN8CJ =-B DCG9? @9G5</b>  | 4.172,93                   | 3.172,93       | 1.080,79       | 34,06        | 25,90        |  |
| (\$&\$D€5FB-ú? =B'GD@CüB=A 5H9F -5@B'GHCF #U 9                   | 1.126,69                   | 1.126,69       | 1.080,79       | 95,93        | 95,93        |  |

C6 =B5 'HFp=  
HF[ 'gj cVcXY%

=N? 5 N'DF= C8 ? CJ 'B' C8 < C8 ? CJ! 6 F9N? G

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| ÚÚ\$UPVU  | GdfY'Yj'<br>dfcfU i b '\$+ | JY'Y b]dfcf'\$ | FYU]nUWJ'&\$+\$ | XY_g'<br>(.' | XY_g'<br>(.& |  |
|---|----------------------------|----------------|-----------------|--------------|--------------|--|
| %   | &                          | '              | (               | )            | *            |  |
| (\$('N85H? =N5 G@ p69B5 DCHCJ 5B>5                              | 3.046,24                   | 2.046,24       | 0,00            | 0,00         | 0,00         |  |
| ' \$*\$%GC: #B5B7#F5B>9DFC>9?H CJ 'DC F5NDG< !B5H F5            | 12.518,78                  | 12.518,78      | 10.162,46       | 81,18        | 81,18        |  |
| (\$&\$D€5FB-ú? =B'GD@CüB=A 5H9F -5@B'GHCF #U 9                  | 2.480,69                   | 2.355,69       | 0,00            | 0,00         | 0,00         |  |
| (\$&&9B9F; =>5Z C85Z?CAI B5@B9GHCF #U 9'B?CAI B?57=>9           | 37,08                      | 162,08         | 161,45          | 99,61        | 435,41       |  |
| (% \$H9?C =F5BG: 9F =8F1 ; A F5J B9A '8Fp5J 9                   | 10.001,01                  | 10.001,01      | 10.001,01       | 100,00       | 100,00       |  |
| ' \$*\$&GC: #B5B7#F5B>9DFC>9?H CJ 'DC F5NDG<                    | 4.172,93                   | 4.172,93       | 4.173,00        | 100,00       | 100,00       |  |
| (\$&- '8F1 ; =CD9F 5H# B=C8<C8? =                               | 4.172,93                   | 0,00           | 0,00            |              | 0,00         |  |
| (% ' H9?C =F5BG: 9F =J ' >5J B9N5J C89-B'8F1 ; 9=U 5>5@79>5J B< | 0,00                       | 4.172,93       | 4.173,00        | 100,00       |              |  |
| ' \$*\$ 'GF 98GHJ 5 N5 ÜH@9B8=>9                                | 12.518,78                  | 12.518,78      | 9.372,66        | 74,87        | 74,87        |  |
| (\$&- '8F1 ; =CD9F 5H# B=C8<C8? =                               | 0,00                       | 424,00         | 423,29          | 99,83        |              |  |
| (%& ÜH@9B8=>9   | 12.518,78                  | 12.094,78      | 8.949,37        | 73,99        | 71,49        |  |
| ' \$*\$ 'DCGD9Ü 9J 5@B=DFC; F5A 'CF? 'J?@I "N'B: C D<G"         | 56.645,56                  | 56.645,56      | 35.123,19       | 62,01        | 62,01        |  |
| (\$&\$D€5FB-ú? =B'GD@CüB=A 5H9F -5@B'GHCF #U 9                  | 44.174,92                  | 35.592,92      | 16.088,10       | 45,20        | 36,42        |  |
| (\$&&9B9F; =>5Z C85Z?CAI B5@B9GHCF #U 9'B?CAI B?57=>9           | 257,28                     | 386,28         | 385,54          | 99,81        | 149,85       |  |
| (\$&' DF 9J CNB=GHF Cü? =B'GHCF #U 9                            | 42,61                      | 42,61          | 0,00            | 0,00         | 0,00         |  |
| (\$('N85H? =N5 G@ p69B5 DCHCJ 5B>5                              | 304,84                     | 304,84         | 0,00            | 0,00         | 0,00         |  |
| (\$&) H9?C 9 J N8F p9J 5B>9                                     | 1.036,41                   | 1.036,41       | 774,78          | 74,76        | 74,76        |  |
| (\$&' DCG@CJ B9 B5>9A B-B9-B'N5?I DB-B9                         | 0,00                       | 923,00         | 922,96          | 100,00       |              |  |
| (\$&- '8F1 ; =CD9F 5H# B=C8<C8? =                               | 9.423,52                   | 16.953,52      | 16.951,81       | 99,99        | 179,89       |  |
| (\$&+B5?I DB9A 5H9F -5@B9; 5 DF 9A C p9B>5                      | 1.405,98                   | 1.405,98       | 0,00            | 0,00         | 0,00         |  |
| ' \$*\$ 'GF 98"N5 DCGD9Ü"N5 DCG@CJ "J" C6 "                     | 29.210,49                  | 29.210,49      | 28.862,77       | 98,81        | 98,81        |  |
| (\$&- '8F1 ; =CD9F 5H# B=C8<C8? =                               | 415,30                     | 850,30         | 846,58          | 99,56        | 203,85       |  |
| (%&&GI 6J 9B7=>9 DF =J 5HB-A DC8>9H>9A 'B'N5G96B=?CA            | 27.390,48                  | 28.016,48      | 28.016,19       | 100,00       | 102,28       |  |
| (%&' 8F1 ; =F5BG: 9F =DCG5A 9NB=?CA                             | 1.404,71                   | 343,71         | 0,00            | 0,00         | 0,00         |  |
| ' \$*\$%GC: #B5B7#F5B>9DFC; F5A CJ 'FF5 'B'7HFD                 | 65.264,56                  | 65.264,56      | 19.561,95       | 29,97        | 29,97        |  |
| (\$&\$D€5FB-ú? =B'GD@CüB=A 5H9F -5@B'GHCF #U 9                  | 65.264,56                  | 65.264,56      | 19.561,95       | 29,97        | 29,97        |  |
| ' \$+\$/! F98#HJ '8CJ p5BCJ 9'GCH9G? 9                          | 15.263,33                  | 24.829,00      | 23.863,67       | 96,11        | 156,35       |  |
| (\$&\$D€5FB-ú? =B'GD@CüB=A 5H9F -5@B'GHCF #U 9                  | 10.849,61                  | 15.755,28      | 15.597,58       | 99,00        | 143,76       |  |
| (\$&&9B9F; =>5Z C85Z?CAI B5@B9GHCF #U 9'B?CAI B?57=>9           | 133,98                     | 663,98         | 660,08          | 99,41        | 492,67       |  |
| (\$&) H9?C 9 J N8F p9J 5B>9                                     | 1.212,43                   | 5.952,43       | 5.566,78        | 93,52        | 459,14       |  |
| (\$&' DCG@CJ B9 B5>9A B-B9-B'N5?I DB-B9                         | 2.044,73                   | 1.684,73       | 1.681,56        | 99,81        | 82,24        |  |
| (\$&+?5NB=B'C8ü?C8B-B9  | 1.022,58                   | 755,58         | 340,87          | 45,11        | 33,33        |  |
| (\$&- '8F1 ; =CD9F 5H# B=C8<C8? =                               | 0,00                       | 17,00          | 16,80           | 98,82        |              |  |
| ' \$+\$( GC: #B5B7"C6BCJ 9'G5?F5@B9-B'?I @H'898-ü -B9           | 33.383,41                  | 33.383,41      | 28.582,79       | 85,62        | 85,62        |  |
| (\$&) H9?C 9 J N8F p9J 5B>9                                     | 0,00                       | 2.101,00       | 2.100,48        | 99,98        |              |  |
| (\$&- '8F1 ; =CD9F 5H# B=C8<C8? =                               | 417,29                     | 417,29         | 360,42          | 86,37        | 86,37        |  |
| (%&' 8F1 ; =F5BG: 9F =DCG5A 9NB=?CA                             | 0,00                       | 7.520,00       | 7.517,12        | 99,96        |              |  |
| (% ' H9?C =F5BG: 9F =J ' >5J B9N5J C89-B'8F1 ; 9=U 5>5@79>5J B< | 0,00                       | 361,00         | 360,76          | 99,93        |              |  |
| (' %&'BJ 9GH7=>G? =F5BG: 9F =B9DFC: #B-A 'CF; 5B=N57=>5A 'B'    | 32.966,12                  | 14.514,12      | 9.778,26        | 67,37        | 29,66        |  |
| (' %&'BJ 9GH7=>G? =F5BG: 9F =DF =J 5HB-A DC8>9H>9A              | 0,00                       | 8.470,00       | 8.465,75        | 99,95        |              |  |
| ' \$+\$/ J N8F p9J 5B>9 GDCA -BG? < 'C69@9p=>                   | 4.172,92                   | 4.172,92       | 218,54          | 5,24         | 5,24         |  |
| (\$&&9B9F; =>5Z C85Z?CAI B5@B9GHCF #U 9'B?CAI B?57=>9           | 417,29                     | 417,29         | 218,54          | 52,37        | 52,37        |  |
| (\$('N85H? =N5 G@ p69B5 DCHCJ 5B>5                              | 3.755,63                   | 3.755,63       | 0,00            | 0,00         | 0,00         |  |
| ' \$ \$ %>5J B5 '89@5   | 111.868,62                 | 126.868,62     | 126.493,95      | 99,70        | 113,07       |  |
| (\$&\$D€5 9-B 8C85H? =  | 22.522,42                  | 25.732,42      | 25.727,41       | 99,98        | 114,23       |  |
| (\$&\$F 9; F 9G N5 @9HB=8CDI GH                                 | 12.435,32                  | 2.859,32       | 2.858,84        | 99,98        | 22,99        |  |
| (\$&&DCJ F5 @5-B B58CA 9GH@5                                    | 834,59                     | 5.404,59       | 5.401,87        | 99,95        | 647,25       |  |

| ÚÚ\$UPVU  | GdfY'Yj' dfcfU i b '\$+ | JY'Y b]dfcf'\$ | FYU]nUMJ'&\$+\$ | XY_g (' | XY_g (.& |  |
|---|-------------------------|----------------|-----------------|---------|----------|--|
| %   | &                       | '              | (               | )       | *        |  |
| (\$\$ 'GF98GHJ5'N5'89@CJBC1 GD9úBCGH                          | 3.616,17                | 3.681,17       | 3.680,57        | 99,98   | 101,78   |  |
| (\$\$DF-6D9J9? N5'DC?C->B-BG?C-B-BJ5@8G?C N5J5FCJ5B>9         | 7.864,31                | 3.164,31       | 3.143,60        | 99,35   | 39,97    |  |
| (\$%DF-6D9J9? N5'N8F5JGHJ9BC N5J5FCJ5B>9                      | 1.632,87                | 2.052,87       | 2.052,21        | 99,97   | 125,68   |  |
| (\$%DF-6D9J9? N5'N5DCG@CJ5B>9                                 | 21,19                   | 21,19          | 17,31           | 81,69   | 81,69    |  |
| (\$% DF-6D9J9? N5'GH5Fú9JG?C'J5F GHJ C                        | 65,33                   | 65,33          | 31,37           | 48,02   | 48,02    |  |
| (\$\$D-65FB-ú? =B'GD@CúB=A5H9F-5@B'GHCF #U9                   | 1.761,06                | 141,06         | 138,12          | 97,92   | 7,84     |  |
| (\$%DCG96B=A5H9F-5@B'GHCF #U9                                 | 2.639,50                | 1.459,50       | 1.451,82        | 99,47   | 55,00    |  |
| (\$%9B9F; =>5ZC85Z?CAI B5@B9GHCF #U9-B?CAI B-?57=>9           | 511,25                  | 1,25           | 0,00            | 0,00    | 0,00     |  |
| (\$% DF9JCNB=GHFCú? =B'GHCF #U9                               | 3.753,73                | 6.723,73       | 6.723,32        | 99,99   | 179,11   |  |
| (\$% 'N85H? =N5'G@ p69B5DCHCJ5B>5                             | 210,60                  | 10,60          | 0,00            | 0,00    | 0,00     |  |
| (\$%)H9?C 9JN8Fp9J5B>9  | 2.198,87                | 2.208,87       | 2.207,88        | 99,96   | 100,41   |  |
| (\$%* DCG@CJ B9B5>9AB-B9-B'N5?I DB-B9                         | 310,44                  | 1.262,44       | 1.261,94        | 99,96   | 406,50   |  |
| (\$% '8FI ; =CD9F5H#B=C8<C8? =                                | 8.633,59                | 14.104,59      | 14.104,42       | 100,00  | 163,37   |  |
| (\$% '8FI ; =F5BG: 9F =DCG5A9NB?CA                            | 336,96                  | 82,96          | 0,00            | 0,00    | 0,00     |  |
| (\$%\$H9?C =F5BG: 9F =B9DFC: #B'A'CF; 5B-N57=>5A 'B1 GH5BCJ5A | 2.527,19                | 2.978,19       | 2.977,93        | 99,99   | 117,84   |  |
| (\$%\$H9?C =F5BG: 9F =8FI ; A F5JB9A '8Fp5J9                  | 12.936,85               | 11.367,85      | 11.367,81       | 100,00  | 87,87    |  |
| (\$% 'H9?C =F5BG: 9F =J '>5JB9N5JC89-B'8FI ; 9-#U5>5@79>5JB<  | 26.074,86               | 42.554,86      | 42.554,07       | 100,00  | 163,20   |  |
| (\$%&B5?I D'CDF9A9  | 895,22                  | 895,22         | 697,52          | 77,92   | 77,92    |  |
| (\$% 'B5?I D'8FI ; <'CGBCJB<'GF98GHJ                          | 86,30                   | 96,30          | 95,94           | 99,63   | 111,17   |  |
| '%\$\$%GC: #B5B7#F5B>9'N5J9Hú 'B'N5ú #5 pJ5@                  | 6.348,22                | 4.348,22       | 1.975,66        | 45,44   | 31,12    |  |
| (\$\$D-65FB-ú? =B'GD@CúB=A5H9F-5@B'GHCF #U9                   | 4.686,61                | 2.686,61       | 1.975,66        | 73,54   | 42,16    |  |
| (\$%DCG96B=A5H9F-5@B'GHCF #U9                                 | 1.661,61                | 1.661,61       | 0,00            | 0,00    | 0,00     |  |
| '%\$\$&DFCG@5J5'C6'C6@#B7#F56CF-ú 5'A5H<5I G9B                | 4.172,93                | 4.172,93       | 3.998,32        | 95,82   | 95,82    |  |
| (\$\$D-65FB-ú? =B'GD@CúB=A5H9F-5@B'GHCF #U9                   | 4.172,93                | 2.579,93       | 2.406,25        | 93,27   | 57,66    |  |
| (\$% DF9JCNB=GHFCú? =B'GHCF #U9                               | 0,00                    | 312,00         | 312,00          | 100,00  |          |  |
| (\$%* DCG@CJ B9B5>9AB-B9-B'N5?I DB-B9                         | 0,00                    | 158,00         | 157,89          | 99,93   |          |  |
| (\$% '8FI ; =CD9F5H#B=C8<C8? =                                | 0,00                    | 1.123,00       | 1.122,18        | 99,93   |          |  |
| '%\$\$\$: #B5B7#F5B>9?F5>9JB<'G?I DBCGH-                      | 87.915,81               | 79.228,71      | 79.155,24       | 99,91   | 90,04    |  |
| (\$%)H9?C 9JN8Fp9J5B>9  | 80,95                   | 0,00           | 0,00            | 0,00    | 0,00     |  |
| (\$%\$H9?C =F5BG: 9F =8FI ; A F5JB9A '8Fp5J9                  | 87.834,86               | 79.228,71      | 79.155,24       | 99,91   | 90,12    |  |
| '%\$\$I F98#H9J'C; @5GB< B9DFCA9H-B<'H969@                    | 26.706,73               | 38.706,73      | 34.037,17       | 87,94   | 127,45   |  |
| (\$\$D-65FB-ú? =B'GD@CúB=A5H9F-5@B'GHCF #U9                   | 14.727,46               | 10.927,46      | 6.258,32        | 57,27   | 42,49    |  |
| (\$%)H9?C 9JN8Fp9J5B>9  | 6.405,91                | 6.405,91       | 6.405,91        | 100,00  | 100,00   |  |
| (\$%&B5?I D'CDF9A9  | 5.573,36                | 21.373,36      | 21.372,94       | 100,00  | 383,48   |  |
| '%\$\$GC: #B5B7#F5B>9'N8Fp9J5B>5'N9@9B-75                     | 35.362,61               | 40.000,00      | 36.836,61       | 92,09   | 104,17   |  |
| (\$%9B9F; =>5ZC85Z?CAI B5@B9GHCF #U9-B?CAI B-?57=>9           | 7.242,94                | 7.342,94       | 7.341,48        | 99,98   | 101,36   |  |
| (\$% DF9JCNB=GHFCú? =B'GHCF #U9                               | 1.529,54                | 1.529,54       | 1.402,63        | 91,70   | 91,70    |  |
| (\$%)H9?C 9JN8Fp9J5B>9  | 24.008,24               | 28.691,63      | 26.710,46       | 93,09   | 111,26   |  |
| (\$% '8FI ; =CD9F5H#B=C8<C8? =                                | 2.581,89                | 2.435,89       | 1.382,04        | 56,74   | 53,53    |  |
| '%\$\$'AU9865-B'B58NCF'@C?5@B<'JC@H9J-B'                      | 26.688,29               | 27.022,29      | 27.022,00       | 100,00  | 101,25   |  |
| (\$\$D-65FB-ú? =B'GD@CúB=A5H9F-5@B'GHCF #U9                   | 4.866,40                | 4.866,42       | 4.866,42        | 100,00  | 100,00   |  |
| (\$%9B9F; =>5ZC85Z?CAI B5@B9GHCF #U9-B?CAI B-?57=>9           | 6.064,99                | 6.064,99       | 6.064,99        | 100,00  | 100,00   |  |
| (\$%* DCG@CJ B9B5>9AB-B9-B'N5?I DB-B9                         | 3.208,15                | 3.208,15       | 3.208,12        | 100,00  | 100,00   |  |
| (\$% '8FI ; =CD9F5H#B=C8<C8? =                                | 5.858,97                | 6.192,95       | 6.192,69        | 100,00  | 105,70   |  |
| (\$%\$H9?C =F5BG: 9F =B9DFC: #B'A'CF; 5B-N57=>5A 'B1 GH5BCJ5A | 6.689,78                | 6.689,78       | 6.689,78        | 100,00  | 100,00   |  |
| (\$%\$%89>5JBCGHJJN   | 1.147.554,67            | 1.156.713,00   | 1.155.981,82    | 99,94   | 100,73   |  |
| (\$% 'H9?C =F5BG: 9F =J '>5JB9N5JC89-B'8FI ; 9-AU5>5@79>5JB<  | 1.147.554,67            | 1.156.713,00   | 1.155.981,82    | 99,94   | 100,73   |  |

| ÚÚ\$UPVU  | GdfY'Yj' dfcfU i b '\$+ | JY'Y b]dfcf'\$ | FYU]nUMJ'&\$+\$ | XY_g (' | XY_g (.& |  |
|---|-------------------------|----------------|-----------------|---------|----------|--|
| %   | &                       | '              | (               | )       | *        |  |
| (\$%) GHFCü? =@HCJ5B>5                                      | 4.861,54                | 4.861,54       | 3.771,26        | 77,57   | 77,57    |  |
| (%& 8F1 ; =F5BG: 9F =DCG5A 9NB?CA                           | 4.861,54                | 4.555,54       | 3.465,26        | 76,07   | 71,28    |  |
| (%\$H9?C =F5BG: 9F =B9DFC: =B'A'CF; 5B#57=>5A' B'1 GH5BCJ5A | 0,00                    | 306,00         | 306,00          | 100,00  |          |  |
| (\$%) (üDCFHB5'NB5 ?5                                       | 1.975,37                | 1.975,37       | 1.975,00        | 99,98   | 99,98    |  |
| (%\$H9?C =F5BG: 9F =B9DFC: =B'A'CF; 5B#57=>5A' B'1 GH5BCJ5A | 1.975,37                | 1.975,37       | 1.975,00        | 99,98   | 99,98    |  |
| (\$%) GHFCü? =N5'J5FGHJC'CHFC? 'J'JN8F1 ; < C6 B            | 166.917,04              | 172.417,04     | 172.150,32      | 99,85   | 103,14   |  |
| (%& 8F1 ; =F5BG: 9F =DCG5A 9NB?CA                           | 166.917,04              | 172.417,04     | 172.150,32      | 99,85   | 103,14   |  |
| (\$%) =BJ9GH'JN8Fp"J'JNHfP=                                 | 24.250,44               | 24.250,44      | 24.071,32       | 99,26   | 99,26    |  |
| (%' H9?C =F5BG: 9F =J'>5JB9N5JC89-B'8F1 ; 9'N5>5@79>5JB<    | 971,41                  | 1,41           | 0,00            | 0,00    | 0,00     |  |
| (&&B5?I'DCDF9A9   | 195,99                  | 165,99         | 0,00            | 0,00    | 0,00     |  |
| (' & 'BJ9GH7=>G? =F5BG: 9F =>5JB'A' N5JC8CA                 | 23.083,04               | 24.083,04      | 24.071,32       | 99,95   | 104,28   |  |
| (\$%) Cü'6-GHf =75!A5H9F =@GHFCü? =                         | 55.387,25               | 55.387,25      | 55.387,25       | 100,00  | 100,00   |  |
| (\$%) H9?C 9JN8Fp9J5B>9                                     | 3.382,88                | 3.077,86       | 3.077,86        | 100,00  | 90,98    |  |
| (%' H9?C =F5BG: 9F =J'>5JB9N5JC89-B'8F1 ; 9'N5>5@79>5JB<    | 52.004,37               | 52.309,39      | 52.309,39       | 100,00  | 100,59   |  |
| (\$%) Cü'6-GHf =75!D@5 9'B'8F1 ; =DF9>'8C@N5DCG@9B9         | 15.577,85               | 15.577,85      | 15.196,59       | 97,55   | 97,55    |  |
| (%' H9?C =F5BG: 9F =J'>5JB9N5JC89-B'8F1 ; 9'N5>5@79>5JB<    | 15.577,85               | 15.577,85      | 15.196,59       | 97,55   | 97,55    |  |
| (\$%) Cü'6-G'!GF9'N5'JN8F" B' C6BCJC                        | 29.498,79               | 36.630,37      | 15.597,85       | 42,58   | 52,88    |  |
| (' & 'BJ9GH7=>G? =F5BG: 9F =>5JB'A' N5JC8CA                 | 29.498,79               | 36.630,37      | 15.597,85       | 42,58   | 52,88    |  |
| (\$%) Cü'6-G'!8C85HB=DFC; F5A                               | 15.341,30               | 15.341,30      | 15.341,01       | 100,00  | 100,00   |  |
| (%' H9?C =F5BG: 9F =J'>5JB9N5JC89-B'8F1 ; 9'N5>5@79>5JB<    | 15.341,30               | 15.341,30      | 15.341,01       | 100,00  | 100,00   |  |
| (\$%) Cü'HFp= !A5H9F =@B=GHFCü? =                           | 59.647,81               | 59.647,81      | 59.647,81       | 100,00  | 100,00   |  |
| (\$%) H9?C 9JN8Fp9J5B>9                                     | 2.807,71                | 2.421,55       | 2.421,55        | 100,00  | 86,25    |  |
| (%' H9?C =F5BG: 9F =J'>5JB9N5JC89-B'8F1 ; 9'N5>5@79>5JB<    | 56.840,10               | 57.226,26      | 57.226,26       | 100,00  | 100,68   |  |
| (\$%) Cü'HFp= !D@5 9'B'8F1 ; =DF9>'N5'8C@N5D"               | 24.663,86               | 24.663,86      | 24.438,03       | 99,08   | 99,08    |  |
| (%' H9?C =F5BG: 9F =J'>5JB9N5JC89-B'8F1 ; 9'N5>5@79>5JB<    | 24.663,86               | 24.663,86      | 24.438,03       | 99,08   | 99,08    |  |
| (\$%) Cü'HFp= !GF98"N5'JN8Fp9J5B>9'B' C6BCJC                | 13.467,92               | 17.704,45      | 9.043,76        | 51,08   | 67,15    |  |
| (\$% 8F1 ; =CD9F5HJB=C8<C8? =                               | 17,04                   | 17,04          | 0,00            | 0,00    | 0,00     |  |
| (' & 'BJ9GH7=>G? =F5BG: 9F =>5JB'A' N5JC8CA                 | 13.450,88               | 17.687,41      | 9.043,76        | 51,13   | 67,24    |  |
| (\$%) Cü'HFp= !8C85HB=DFC; F5A                              | 14.447,44               | 14.447,44      | 14.447,01       | 100,00  | 100,00   |  |
| (%' H9?C =F5BG: 9F =J'>5JB9N5JC89-B'8F1 ; 9'N5>5@79>5JB<    | 14.447,44               | 14.447,44      | 14.447,01       | 100,00  | 100,00   |  |
| (\$%) Cü'HFp= !Fp9!A5H9F =@B=GHFCü? =                       | 41.729,26               | 41.729,26      | 41.729,26       | 100,00  | 100,00   |  |
| (\$%) H9?C 9JN8Fp9J5B>9                                     | 2.471,12                | 2.883,12       | 2.882,76        | 99,99   | 116,66   |  |
| (%' H9?C =F5BG: 9F =J'>5JB9N5JC89-B'8F1 ; 9'N5>5@79>5JB<    | 39.258,14               | 38.846,14      | 38.846,50       | 100,00  | 98,95    |  |
| (\$%) Cü'HFp= !D@5 B'8F1 ; =DF9>'N5'8C@ 9B9'N5DCG@          | 6.994,00                | 6.994,00       | 6.942,50        | 99,26   | 99,26    |  |
| (%' H9?C =F5BG: 9F =8F1 ; A'F5JB9A'8Fp5J9                   | 0,00                    | 18,00          | 0,00            | 0,00    |          |  |
| (%' H9?C =F5BG: 9F =J'>5JB9N5JC89-B'8F1 ; 9'N5>5@79>5JB<    | 6.994,00                | 6.976,00       | 6.942,50        | 99,52   | 99,26    |  |
| (\$%) Cü'HFp= !GF98"N5'JN8F" B' C6BCJC                      | 21.632,44               | 28.746,94      | 14.529,73       | 50,54   | 67,17    |  |
| (' & 'BJ9GH7=>G? =F5BG: 9F =>5JB'A' N5JC8CA                 | 21.632,44               | 28.746,94      | 14.529,73       | 50,54   | 67,17    |  |
| (\$%) Cü'HFp= !8C85HB=DFC; F5A                              | 7.505,00                | 7.505,00       | 7.505,04        | 100,00  | 100,00   |  |
| (%' H9?C =F5BG: 9F =J'>5JB9N5JC89-B'8F1 ; 9'N5>5@79>5JB<    | 7.505,00                | 7.505,00       | 7.505,04        | 100,00  | 100,00   |  |
| (\$%) Cü'HFp= !@5G69B5'üC@5!A5H9F =@B=GHFCü? =              | 9.541,00                | 9.541,00       | 9.541,00        | 100,00  | 100,00   |  |
| (\$%) H9?C 9JN8Fp9J5B>9                                     | 186,42                  | 189,42         | 189,24          | 99,90   | 101,51   |  |
| (%' H9?C =F5BG: 9F =J'>5JB9N5JC89-B'8F1 ; 9'N5>5@79>5JB<    | 9.354,58                | 9.351,58       | 9.351,76        | 100,00  | 99,97    |  |
| (\$%) Cü'HFp= !@5G69B5'üC@5!DF9<F5B5'N5DCG@9B<              | 7.029,00                | 7.029,00       | 7.029,03        | 100,00  | 100,00   |  |
| (%' H9?C =F5BG: 9F =J'>5JB9N5JC89-B'8F1 ; 9'N5>5@79>5JB<    | 7.029,00                | 7.029,00       | 7.029,03        | 100,00  | 100,00   |  |
| (\$%) Cü'HFp= !@5G69B5'üC@5!GF98"N5'AC6F" I' #9@9J          | 1.072,00                | 1.072,00       | 1.071,99        | 100,00  | 100,00   |  |



C6 =B5 'HFp=  
HF[ 'gj cVcXY%

=N? 5 N'DF= C8? CJ' =B'C8 < C8? CJ! 6 F9N? G

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| ÚÚ\$UPVU   | GdfY'Yj'<br>dfcFU i b '\$+ | JY'Yj b]dfcf'\$ | FYU]nUMJ'&\$+\$ | XY_g<br>(.' | XY_g<br>(.& |  |
|--|----------------------------|-----------------|-----------------|-------------|-------------|--|
| %  | &                          | '               | (               | )           | *           |  |
| (%' H9?C =F5BG: 9F =J' >5JB9N5JC89-B'8F1 ; 9=NU 5>5@79>5JB<  | 1.072,00                   | 1.072,00        | 1.071,99        | 100,00      | 100,00      |  |
| (\$&() ; @5G69B5 üC@5! 'GF'N5'JN8F"=B'C6BCJC                 | 14.647,13                  | 14.647,13       | 7.214,02        | 49,25       | 49,25       |  |
| (' & 'BJ9GH7=>G? =F5BG: 9F =>5JB=A' N5JC8CA                  | 14.647,13                  | 14.647,13       | 7.214,02        | 49,25       | 49,25       |  |
| (\$& \$'DF9JCNH 9B79J  | 196.127,52                 | 202.127,52      | 201.641,12      | 99,76       | 102,81      |  |
| (\$& 'DF9JCNB=GHCü? =B'GHCF #U 9                             | 0,00                       | 292,00          | 291,65          | 99,88       |             |  |
| (%&' 8F1 ; =F5BG: 9F =DCG5A 9NB?CA                           | 196.127,52                 | 201.341,52      | 200.856,32      | 99,76       | 102,41      |  |
| (%&\$H9?C =F5BG: 9F =B9DFC: =B'A' CF; 5B=57=>5A' B1 GH5BCJ5A | 0,00                       | 494,00          | 493,15          | 99,83       |             |  |
| (\$& * 'DF9J9BH'B'JN' C>5'J'79GHDFCA"                        | 2.413,66                   | 2.413,66        | 2.318,31        | 96,05       | 96,05       |  |
| (\$&\$D65FB-ü? =B'GD@CüB=A 5H9F -5@B'GHCF #U 9               | 328,06                     | 808,06          | 805,79          | 99,72       | 245,62      |  |
| (\$&' DCG@CJ B9 B5>9A B-B9' B'N5?I DB-B9                     | 0,00                       | 492,00          | 492,00          | 100,00      |             |  |
| (\$&- 8F1 ; =CD9F 5H#B=C8<C8? =                              | 984,76                     | 944,76          | 856,34          | 90,64       | 86,96       |  |
| (%&' 8F1 ; =F5BG: 9F =DCG5A 9NB?CA                           | 0,00                       | 52,00           | 51,40           | 98,85       |             |  |
| (%' H9?C =F5BG: 9F =J' >5JB9N5JC89-B'8F1 ; 9=NU 5>5@79>5JB<  | 1.100,84                   | 116,84          | 112,78          | 96,53       | 10,24       |  |
| (\$& + 'NU 5>'AC6F'N5' C8F 5G@9! 'BJ 9GH7=>G? 5' GF 98"      | 33.383,41                  | 33.383,41       | 15.555,30       | 46,60       | 46,60       |  |
| (\$&&B5?I D CDF9A 9  | 33.383,41                  | 33.383,41       | 15.555,30       | 46,60       | 46,60       |  |
| (\$&- 'NU 5>'AC6F'DFC; F'N5' C8F 5G@9                        | 8.859,47                   | 8.859,47        | 7.969,63        | 89,96       | 89,96       |  |
| (\$&) H9?C 9JN8Fp9J5B>9                                      | 102,25                     | 104,25          | 104,19          | 99,94       | 101,90      |  |
| (%' H9?C =F5BG: 9F =J' >5JB9N5JC89-B'8F1 ; 9=NU 5>5@79>5JB<  | 8.757,22                   | 8.755,22        | 7.865,44        | 89,84       | 89,82       |  |
| (\$&- 'GC: =B5B7'DFC>9? H5' üC@G? 5' ( 'J G9p# @>9B>G? C'    | 30.000,00                  | 20.000,00       | 12.840,94       | 64,20       | 42,80       |  |
| (\$&- 8F1 ; =CD9F 5H#B=C8<C8? =                              | 0,00                       | 580,00          | 576,00          | 99,31       |             |  |
| (\$& 'üH 8=>9'C' NU 98@=J CGH=DFC>9? H CJ' B'DFC>9? HB5'     | 30.000,00                  | 19.420,00       | 12.264,94       | 63,16       | 40,88       |  |
| (\$ \$ %! 'A I N9> fD@5 9L                                   | 124.586,00                 | 126.186,00      | 125.961,25      | 99,82       | 101,10      |  |
| (%' H9?C =F5BG: 9F =J' >5JB9N5JC89-B'8F1 ; 9=NU 5>5@79>5JB<  | 124.586,00                 | 126.186,00      | 125.961,25      | 99,82       | 101,10      |  |
| (\$ \$ &! ? B>#B-75 fD@5 9L                                  | 181.019,35                 | 181.019,35      | 177.660,54      | 98,14       | 98,14       |  |
| (%' H9?C =F5BG: 9F =J' >5JB9N5JC89-B'8F1 ; 9=NU 5>5@79>5JB<  | 181.019,35                 | 181.019,35      | 177.660,54      | 98,14       | 98,14       |  |
| (\$ \$ (! 'A I N9> fA 5H' GHFCü? £                           | 25.333,00                  | 25.333,00       | 25.332,99       | 100,00      | 100,00      |  |
| (%' H9?C =F5BG: 9F =J' >5JB9N5JC89-B'8F1 ; 9=NU 5>5@79>5JB<  | 25.333,00                  | 25.333,00       | 25.332,99       | 100,00      | 100,00      |  |
| (\$ \$ ) ! ? B>#B-75 fA 5H' GHFCü? £                         | 30.497,91                  | 30.497,91       | 30.497,94       | 100,00      | 100,00      |  |
| (%' H9?C =F5BG: 9F =J' >5JB9N5JC89-B'8F1 ; 9=NU 5>5@79>5JB<  | 30.497,91                  | 30.497,91       | 30.497,94       | 100,00      | 100,00      |  |
| (\$ \$ % GC: =B5B7'F5B>9F 5NGH5J' B'DFC; F5A CJ' A I N9>5    | 6.259,39                   | 6.259,39        | 6.246,57        | 99,80       | 99,80       |  |
| (%' H9?C =F5BG: 9F =J' >5JB9N5JC89-B'8F1 ; 9=NU 5>5@79>5JB<  | 6.259,39                   | 4.959,39        | 4.951,12        | 99,83       | 79,10       |  |
| (' & 'BJ 9GH7=>G? =F5BG: 9F =>5JB=A' N5JC8CA                 | 0,00                       | 1.300,00        | 1.295,45        | 99,65       |             |  |
| (\$ \$ % ? B># 9   | 31.066,11                  | 31.066,11       | 31.065,99       | 100,00      | 100,00      |  |
| (%' H9?C =F5BG: 9F =J' >5JB9N5JC89-B'8F1 ; 9=NU 5>5@79>5JB<  | 31.066,11                  | 31.066,11       | 31.065,99       | 100,00      | 100,00      |  |
| (\$ && A 5H9F -5@B=GHCü? =N? C                               | 5.666,12                   | 5.666,12        | 5.665,95        | 100,00      | 100,00      |  |
| (%&\$H9?C =F5BG: 9F =B9DFC: =B'A' CF; 5B=57=>5A' B1 GH5BCJ5A | 5.666,12                   | 5.666,12        | 5.665,95        | 100,00      | 100,00      |  |
| (\$ & ' F98B5'89>5J BCGH'B'DFC; F5A =8F1 üH9J                | 43.815,72                  | 43.815,72       | 43.712,68       | 99,76       | 99,76       |  |
| (\$&- 8F1 ; =CD9F 5H#B=C8<C8? =                              | 766,90                     | 1.026,90        | 1.023,51        | 99,67       | 133,46      |  |
| (%&\$H9?C =F5BG: 9F =B9DFC: =B'A' CF; 5B=57=>5A' B1 GH5BCJ5A | 43.048,82                  | 42.788,82       | 42.689,17       | 99,77       | 99,16       |  |
| (\$ & ( CF; 5B=A' ?I @H FB< DF F 98#9J f#G? 8L               | 14.121,68                  | 14.121,68       | 14.121,96       | 100,00      | 100,00      |  |
| (%&\$H9?C =F5BG: 9F =B9DFC: =B'A' CF; 5B=57=>5A' B1 GH5BCJ5A | 14.121,68                  | 14.121,68       | 14.121,96       | 100,00      | 100,00      |  |
| (\$ ' \$ ? I @H FB5 DF #B5B>5                                | 968,54                     | 968,54          | 968,54          | 100,00      | 100,00      |  |
| (%&\$H9?C =F5BG: 9F =B9DFC: =B'A' CF; 5B=57=>5A' B1 GH5BCJ5A | 0,00                       | 968,54          | 968,54          | 100,00      |             |  |
| (%' H9?C =F5BG: 9F =J' >5JB9N5JC89-B'8F1 ; 9=NU 5>5@79>5JB<  | 968,54                     | 0,00            | 0,00            |             | 0,00        |  |
| (\$ * \$ ? I @H FB9 DF F 98#U 9                              | 104.323,15                 | 119.323,15      | 119.251,72      | 99,94       | 114,31      |  |
| (\$&\$D65FB-ü? =B'GD@CüB=A 5H9F -5@B'GHCF #U 9               | 33.383,41                  | 30.570,41       | 30.565,44       | 99,98       | 91,56       |  |
| (\$& 'DF9JCNB=GHCü? =B'GHCF #U 9                             | 3.129,69                   | 1.424,69        | 1.372,01        | 96,30       | 43,84       |  |

C6 =B5 HFp=  
HF[ 'gj cVcXY%

=N? 5 N'DF= C8? CJ' =B'C8 < C8? CJ! 6 F9N? G

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| ÚÚ\$UPVU  | GdfY'Yj<br>dfcU i b '\$+ | JY'Yj b]dfcf'\$ | FYU]nUMJ'&\$+\$ | XY_g<br>(.' | XY_g<br>(.& |  |
|---|--------------------------|-----------------|-----------------|-------------|-------------|--|
| %   | &                        | '               | (               | )           | *           |  |
| (\$& 'H9?C 9JN8Fp9J5B>9   | 0,00                     | 203,00          | 202,32          | 99,67       |             |  |
| (\$&' DCG@CJB9B5>9AB-B9-B'N5?I DB-B9  | 33.383,41                | 40.053,41       | 40.045,61       | 99,98       | 119,96      |  |
| (\$&' 8F1 ; =CD9F5H#B=C8<C8?=<br>(%\$H9?C =HF5BG: 9F=B9DFC: #B-A'CF; 5B#57=>5A'B'1 GH5BCJ5A                         | 33.383,41                | 44.428,41       | 44.426,11       | 99,99       | 133,08      |  |
| (\$&' 8F1 ; =CD9F5H#B=C8<C8?=<br>(%\$H9?C =HF5BG: 9F=B9DFC: #B-A'CF; 5B#57=>5A'B'1 GH5BCJ5A                         | 1.043,23                 | 1.043,23        | 1.043,23        | 100,00      | 100,00      |  |
| (\$&' 8F1 ; =CD9F5H#B=C8<C8?=<br>(%\$H9?C =HF5BG: 9F=B9DFC: #B-A'CF; 5B#57=>5A'B'1 GH5BCJ5A                         | 0,00                     | 1.600,00        | 1.597,00        | 99,81       |             |  |
| (\$(\$GC: =B5B7#5B>9'AJ5>5@79J'üDCFHB<'<br>(%\$H9?C =HF5BG: 9F=B9DFC: #B-A'CF; 5B#57=>5A'B'1 GH5BCJ5A               | 104.323,15               | 104.323,15      | 103.987,72      | 99,68       | 99,68       |  |
| (\$&' 8F1 ; =CD9F5H#B=C8<C8?=<br>(%\$H9?C =HF5BG: 9F=B9DFC: #B-A'CF; 5B#57=>5A'B'1 GH5BCJ5A                         | 558,13                   | 1.128,13        | 1.123,23        | 99,57       | 201,25      |  |
| (\$&' 8F1 ; =CD9F5H#B=C8<C8?=<br>(%\$H9?C =HF5BG: 9F=B9DFC: #B-A'CF; 5B#57=>5A'B'1 GH5BCJ5A                         | 103.765,02               | 103.195,02      | 102.864,49      | 99,68       | 99,13       |  |
| (\$(&'üDCFHA@58<<br>(%\$H9?C =HF5BG: 9F=B9DFC: #B-A'CF; 5B#57=>5A'B'1 GH5BCJ5A                                      | 6.259,39                 | 6.259,39        | 6.258,96        | 99,99       | 99,99       |  |
| (\$(' \$JN8F"üDCFHB< C6>9?HJ<br>(%\$H9?C =HF5BG: 9F=B9DFC: #B-A'CF; 5B#57=>5A'B'1 GH5BCJ5A                          | 25.692,43                | 40.045,43       | 40.011,95       | 99,92       | 155,73      |  |
| (\$&' H9?C 9JN8Fp9J5B>9<br>(%\$H9?C =HF5BG: 9F=B9DFC: #B-A'CF; 5B#57=>5A'B'1 GH5BCJ5A                               | 12.572,91                | 2.812,91        | 2.808,98        | 99,86       | 22,34       |  |
| (\$&' 8F1 ; =CD9F5H#B=C8<C8?=<br>(%\$H9?C =HF5BG: 9F=B9DFC: #B-A'CF; 5B#57=>5A'B'1 GH5BCJ5A                         | 600,74                   | 10,74           | 0,00            | 0,00        | 0,00        |  |
| (\$&' 8F1 ; =CD9F5H#B=C8<C8?=<br>(%\$H9?C =HF5BG: 9F=B9DFC: #B-A'CF; 5B#57=>5A'B'1 GH5BCJ5A                         | 0,00                     | 25.800,00       | 25.800,00       | 100,00      |             |  |
| (\$&' 8F1 ; =CD9F5H#B=C8<C8?=<br>(%\$H9?C =HF5BG: 9F=B9DFC: #B-A'CF; 5B#57=>5A'B'1 GH5BCJ5A                         | 0,00                     | 3.100,00        | 3.094,70        | 99,83       |             |  |
| (\$&' 8F1 ; =CD9F5H#B=C8<C8?=<br>(%\$H9?C =HF5BG: 9F=B9DFC: #B-A'CF; 5B#57=>5A'B'1 GH5BCJ5A                         | 0,00                     | 8.310,00        | 8.308,27        | 99,98       |             |  |
| (' %\$'BJ9GH7=>G? =HF5BG: 9F=B9DFC: #B-A'CF; 5B#57=>5A'B'<br>((\$GHC?CJBC'B'C; F5B#57"89@C'N5 DCHF 969'             | 12.518,78                | 11,78           | 0,00            | 0,00        | 0,00        |  |
| (\$(\$GHC?CJBC'B'C; F5B#57"89@C'N5 DCHF 969'<br>(%\$H9?C =HF5BG: 9F=B9DFC: #B-A'CF; 5B#57=>5A'B'1 GH5BCJ5A          | 26.507,70                | 26.507,70       | 26.508,00       | 100,00      | 100,00      |  |
| (\$(\$GHC?CJBC'B'C; F5B#57"89@C'N5 DCHF 969'<br>(%\$H9?C =HF5BG: 9F=B9DFC: #B-A'CF; 5B#57=>5A'B'1 GH5BCJ5A          | 26.507,70                | 26.507,70       | 26.508,00       | 100,00      | 100,00      |  |
| (\$(\$GC: =B5B7#5B>9GHFCü?CJ'89@5HF9B9F>9J<br>(%\$H9?C =HF5BG: 9F=B9DFC: #B-A'CF; 5B#57=>5A'B'1 GH5BCJ5A            | 13.353,36                | 13.353,36       | 13.353,00       | 100,00      | 100,00      |  |
| (\$(\$GC: =B5B7#5B>9GHFCü?CJ'89@5HF9B9F>9J<br>(%\$H9?C =HF5BG: 9F=B9DFC: #B-A'CF; 5B#57=>5A'B'1 GH5BCJ5A            | 13.353,36                | 13.353,36       | 13.353,00       | 100,00      | 100,00      |  |
| (\$)\$GC: =B5B7#5B?I D5'5JHCAC6@5'8CAI' D9HF5'<br>(%\$H9?C =HF5BG: 9F=B9DFC: #B-A'CF; 5B#57=>5A'B'1 GH5BCJ5A        | 5.007,51                 | 5.007,51        | 5.008,00        | 100,01      | 100,01      |  |
| (\$)\$GC: =B5B7#5B?I D5'5JHCAC6@5'8CAI' D9HF5'<br>(%\$H9?C =HF5BG: 9F=B9DFC: #B-A'CF; 5B#57=>5A'B'1 GH5BCJ5A        | 5.007,51                 | 0,00            | 0,00            | 0,00        | 0,00        |  |
| (\$)\$GC: =B5B7#5B?I D5'5JHCAC6@5'8CAI' D9HF5'<br>(%\$H9?C =HF5BG: 9F=B9DFC: #B-A'CF; 5B#57=>5A'B'1 GH5BCJ5A        | 0,00                     | 5.007,51        | 5.008,00        | 100,01      |             |  |
| (\$)\$GC7-5@BC!J5FGHI9B=N5JC8=<br>(%\$H9?C =HF5BG: 9F=B9DFC: #B-A'CF; 5B#57=>5A'B'1 GH5BCJ5A                        | 187.781,67               | 225.949,00      | 209.460,13      | 92,70       | 111,54      |  |
| (\$)\$GC7-5@BC!J5FGHI9B=N5JC8=<br>(%\$H9?C =HF5BG: 9F=B9DFC: #B-A'CF; 5B#57=>5A'B'1 GH5BCJ5A                        | 187.781,67               | 225.949,00      | 209.460,13      | 92,70       | 111,54      |  |
| (\$)\$GC: =B5B7#5B>9'89>5JBCGH#Cü'<9@9B9'DI <5F'<br>(%\$H9?C =HF5BG: 9F=B9DFC: #B-A'CF; 5B#57=>5A'B'1 GH5BCJ5A      | 13.079,16                | 13.079,16       | 12.422,16       | 94,98       | 94,98       |  |
| (\$)\$GC: =B5B7#5B>9'89>5JBCGH#Cü'<9@9B9'DI <5F'<br>(%\$H9?C =HF5BG: 9F=B9DFC: #B-A'CF; 5B#57=>5A'B'1 GH5BCJ5A      | 13.079,16                | 13.079,16       | 12.422,16       | 94,98       | 94,98       |  |
| (\$)'%7G8!D@5 9ZDF-6D'ZCG'DF9>9A"<br>(%\$H9?C =HF5BG: 9F=B9DFC: #B-A'CF; 5B#57=>5A'B'1 GH5BCJ5A                     | 10.493,54                | 10.493,54       | 9.714,41        | 92,58       | 92,58       |  |
| (\$)'%7G8!D@5 9ZDF-6D'ZCG'DF9>9A"<br>(%\$H9?C =HF5BG: 9F=B9DFC: #B-A'CF; 5B#57=>5A'B'1 GH5BCJ5A                     | 10.493,54                | 10.493,54       | 9.714,41        | 92,58       | 92,58       |  |
| (\$)'&7G8!A5H9F-5@B=GHFCü?=<br>(%\$H9?C =HF5BG: 9F=B9DFC: #B-A'CF; 5B#57=>5A'B'1 GH5BCJ5A                           | 3.764,67                 | 3.764,67        | 3.764,97        | 100,01      | 100,01      |  |
| (\$)'&7G8!A5H9F-5@B=GHFCü?=<br>(%\$H9?C =HF5BG: 9F=B9DFC: #B-A'CF; 5B#57=>5A'B'1 GH5BCJ5A                           | 3.764,67                 | 3.764,67        | 3.764,97        | 100,01      | 100,01      |  |
| (\$)''7G8!DF9J9BHGC7'!J5FGHI'DFC; "'B'CDF9A5<br>(%\$H9?C =HF5BG: 9F=B9DFC: #B-A'CF; 5B#57=>5A'B'1 GH5BCJ5A          | 34.042,46                | 34.042,46       | 34.042,00       | 100,00      | 100,00      |  |
| (\$)''7G8!DF9J9BHGC7'!J5FGHI'DFC; "'B'CDF9A5<br>(%\$H9?C =HF5BG: 9F=B9DFC: #B-A'CF; 5B#57=>5A'B'1 GH5BCJ5A          | 34.042,46                | 34.042,46       | 34.042,00       | 100,00      | 100,00      |  |
| (\$)''7G8!DF9J9BHGC7'!J5FGHI'DFC; "'B'CDF9A5<br>(%\$H9?C =HF5BG: 9F=B9DFC: #B-A'CF; 5B#57=>5A'B'1 GH5BCJ5A          | 0,00                     | 0,00            | 0,00            |             |             |  |
| (\$)(\$89>5JBCGH<I A5B#5FB<CF; 5B#57=><br>(%\$H9?C =HF5BG: 9F=B9DFC: #B-A'CF; 5B#57=>5A'B'1 GH5BCJ5A                | 12.518,78                | 12.518,78       | 9.997,29        | 79,86       | 79,86       |  |
| (\$)(\$89>5JBCGH<I A5B#5FB<CF; 5B#57=><br>(%\$H9?C =HF5BG: 9F=B9DFC: #B-A'CF; 5B#57=>5A'B'1 GH5BCJ5A                | 12.518,78                | 12.518,78       | 9.997,29        | 79,86       | 79,86       |  |
| (\$)\$GC7-5@BCJ5FGHI9B9DCA C =<br>(%\$H9?C =HF5BG: 9F=B9DFC: #B-A'CF; 5B#57=>5A'B'1 GH5BCJ5A                        | 10.024,67                | 10.024,67       | 4.415,24        | 44,04       | 44,04       |  |
| (\$)\$GC7-5@BCJ5FGHI9B9DCA C =<br>(%\$H9?C =HF5BG: 9F=B9DFC: #B-A'CF; 5B#57=>5A'B'1 GH5BCJ5A                        | 10.024,67                | 10.024,67       | 4.415,24        | 44,04       | 44,04       |  |
| (\$)\$GI 6J9B7=>9GH5B5F-B<br>(%\$H9?C =HF5BG: 9F=B9DFC: #B-A'CF; 5B#57=>5A'B'1 GH5BCJ5A                             | 34.795,97                | 34.795,97       | 29.859,04       | 85,81       | 85,81       |  |
| (\$)\$GI 6J9B7=>9GH5B5F-B<br>(%\$H9?C =HF5BG: 9F=B9DFC: #B-A'CF; 5B#57=>5A'B'1 GH5BCJ5A                             | 34.795,97                | 34.795,97       | 29.859,04       | 85,81       | 85,81       |  |
| (\$)\$'GHCF'CG'DCA" B'DCA'8F1 p'B5'8CAI<br>(%\$H9?C =HF5BG: 9F=B9DFC: #B-A'CF; 5B#57=>5A'B'1 GH5BCJ5A               | 34.988,06                | 34.988,06       | 20.605,74       | 58,89       | 58,89       |  |
| (\$)\$'GHCF'CG'DCA" B'DCA'8F1 p'B5'8CAI<br>(%\$H9?C =HF5BG: 9F=B9DFC: #B-A'CF; 5B#57=>5A'B'1 GH5BCJ5A               | 34.988,06                | 34.988,06       | 20.605,74       | 58,89       | 58,89       |  |
| (\$)\$('8F1 p-BG? =DCAC B=?!B58CA9GH@C'N5'AJ'8C<'<br>(%\$H9?C =HF5BG: 9F=B9DFC: #B-A'CF; 5B#57=>5A'B'1 GH5BCJ5A     | 67.429,48                | 37.429,48       | 36.590,15       | 97,76       | 54,26       |  |
| (\$)\$('8F1 p-BG? =DCAC B=?!B58CA9GH@C'N5'AJ'8C<'<br>(%\$H9?C =HF5BG: 9F=B9DFC: #B-A'CF; 5B#57=>5A'B'1 GH5BCJ5A     | 5.474,27                 | 3.065,59        | 2.970,52        | 96,90       | 54,26       |  |
| (\$)\$DF-6D9J9? N5DC?C>B-BG?C' B'BJ5@8G?C N5J5FCJ5B>9<br>(%\$H9?C =HF5BG: 9F=B9DFC: #B-A'CF; 5B#57=>5A'B'1 GH5BCJ5A | 37,14                    | 20,80           | 19,93           | 95,82       | 53,66       |  |
| (\$)\$DF-6D9J9? N5DC?C>B-BG?C' B'BJ5@8G?C N5J5FCJ5B>9<br>(%\$H9?C =HF5BG: 9F=B9DFC: #B-A'CF; 5B#57=>5A'B'1 GH5BCJ5A | 61,85                    | 34,64           | 33,49           | 96,68       | 54,15       |  |

C6 =B5 'HFp=  
HF[ 'gj cVcXY%

=N? 5 N'DF=C8? CJ' =B'C8<C8? CJ!6 F9N?G

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| ÚÚ\$UPVU  | GdfY'Yj<br>dfcU i b '\$+ | JY'Y b]dfcf'\$ | FYU]nUWJ&\$+\$ | XY_g<br>(.' | XY_g<br>(.& |  |
|---|--------------------------|----------------|----------------|-------------|-------------|--|
| %   | &                        | '              | (              | )           | *           |  |
| (% '8F1 ; =F 5BG: 9F =DCG5A 9NB?CA                            | 61.856,22                | 34.308,45      | 33.566,21      | 97,84       | 54,26       |  |
| (\$,) 9B?F5HB5: =B5B B5DCAC 'C6FC>GHU 'CHFC?5                 | 30.253,71                | 30.253,71      | 24.600,00      | 81,31       | 81,31       |  |
| (%%8F1 pBG? =DF 9>9A? =B GH5F ü9JG?5 B58CA 9GH&5              | 0,00                     | 30.253,71      | 24.600,00      | 81,31       |             |  |
| (% '8F1 ; =F 5BG: 9F =DCG5A 9NB?CA                            | 30.253,71                | 0,00           | 0,00           |             | 0,00        |  |
| (\$), * GC: =B5B7F5B>9DFC>9?H5'J5FB5'<=ü5                     | 2.786,83                 | 3.136,83       | 3.131,51       | 99,83       | 112,37      |  |
| (%&H9?C =F 5BG: 9F =B9DFC: =B'A 'CF: 5B=57=5A 'B1 GH5BCJ5A    | 1.981,46                 | 3.132,46       | 3.131,51       | 99,97       | 158,04      |  |
| (' %\$ =BJ 9GH7 =G? =F 5BG: 9F =B9DFC: =B'A 'CF: 5B=57=5A 'B' | 805,37                   | 4,37           | 0,00           | 0,00        | 0,00        |  |
| (\$), +GC: =B5B7F5B>989CJ5B>5 '@?' '5?'7?G?I D=9!'            | 5.000,00                 | 5.000,00       | 0,00           | 0,00        | 0,00        |  |
| (\$&\$D=65FB=ü? =B'GD@CüB=A 5H9F =5@=B'GHCF #U 9              | 2.500,00                 | 2.500,00       | 0,00           | 0,00        | 0,00        |  |
| (\$&'8F1 ; =CD9F 5HJ B=C8<C8? =                               | 2.500,00                 | 2.500,00       | 0,00           | 0,00        | 0,00        |  |
| (\$* %&N8F 'N5J 'B9DF 9G? F6@=9B< 'CG96                       | 108.496,08               | 108.496,08     | 106.061,20     | 97,76       | 97,76       |  |
| (% %H9?C =F 5BG: 9F =J 'G?@589GC7=5@9; 5N5J5FCJ5B>5           | 108.496,08               | 108.496,08     | 106.061,20     | 97,76       | 97,76       |  |
| (\$* %&AF@ü?C'C; @98B5 G@ p65                                 | 16.691,70                | 16.691,70      | 10.314,43      | 61,79       | 61,79       |  |
| (\$%&DCG96B=A 5H9F =5@=B'GHCF #U 9                            | 12.333,15                | 12.333,15      | 9.278,66       | 75,23       | 75,23       |  |
| (\$% 'DF 9JCNB=GHF Cü? =B'GHCF #U 9                           | 2.279,40                 | 2.279,40       | 0,00           | 0,00        | 0,00        |  |
| (% '8F1 ; =F 5BG: 9F =DCG5A 9NB?CA                            | 2.079,15                 | 2.079,15       | 1.035,77       | 49,82       | 49,82       |  |
| (\$+ %&GF 98GHU 5'N5 'C6J 9ü 5B>9 =B' B: '!; @5G=C'HFp= 5B    | 56.486,81                | 56.486,81      | 33.329,74      | 59,00       | 59,00       |  |
| (\$&\$D=65FB=ü? =B'GD@CüB=A 5H9F =5@=B'GHCF #U 9              | 54.307,54                | 54.307,54      | 32.097,16      | 59,10       | 59,10       |  |
| (\$&'8F1 ; =CD9F 5HJ B=C8<C8? =                               | 2.179,27                 | 2.179,27       | 1.232,58       | 56,56       | 56,56       |  |
| (\$+ %&HJ 'DF 9HJCFB=? =                                      | 2.086,46                 | 2.086,46       | 966,72         | 46,33       | 46,33       |  |
| (\$%&9B9F; =5ZJC85Z?CAI B5@9GHCF #U 9 =B?CAI B=?57 =9         | 435,85                   | 435,85         | 94,51          | 21,68       | 21,68       |  |
| (\$% 'H9?C 9JN8Fp9J5B>9                                       | 0,00                     | 880,00         | 872,21         | 99,11       |             |  |
| (\$% 'BJ 9GH7 =G?C'JN8Fp9J5B>9 =B'C6BCJ9                      | 1.650,61                 | 770,61         | 0,00           | 0,00        | 0,00        |  |
| )\$%\$ '8C@ 'F5NJC>=B: F5GHFI ?H'B5DC8F "AC6F5p9J "           | 1.306.125,88             | 1.206.125,88   | 973.443,52     | 80,71       | 74,53       |  |
| (\$&\$D=65FB=ü? =B'GD@CüB=A 5H9F =5@=B'GHCF #U 9              | 0,00                     | 1.097,00       | 1.096,82       | 99,98       |             |  |
| (\$%&DCG96B=A 5H9F =5@=B'GHCF #U 9                            | 250,38                   | 250,38         | 250,38         | 100,00      | 100,00      |  |
| (\$%&9B9F; =5ZJC85Z?CAI B5@9GHCF #U 9 =B?CAI B=?57 =9         | 1.004,77                 | 1.004,77       | 1.004,77       | 100,00      | 100,00      |  |
| (\$% 'H9?C 9JN8Fp9J5B>9                                       | 490,72                   | 3.100,72       | 3.100,31       | 99,99       | 631,79      |  |
| (\$% 'D=65FB=ü? =B'GD@CüB=A 5H9F =5@=B'GHCF #U 9              | 8.345,85                 | 15.057,85      | 15.057,53      | 100,00      | 180,42      |  |
| (\$%&B5?I D'CDF9A 9   | 59.361,47                | 63.221,47      | 63.218,07      | 99,99       | 106,50      |  |
| (\$% ('BCJC; F58B>9F?CBGHFI ??=9 =B'585DH57 =9                | 1.168.705,44             | 1.017.946,43   | 785.280,43     | 77,14       | 67,19       |  |
| (\$% 'BJ 9GH7 =G?C'JN8Fp9J5B>9 =B'C6BCJ9                      | 51.629,51                | 51.629,52      | 51.629,52      | 100,00      | 100,00      |  |
| (\$% 'üH 8=9'C'N98@=JCGH=DFC>9?H'CJ 'B'DFC>9?HB5'             | 13.228,23                | 39.398,23      | 39.390,17      | 99,98       | 297,77      |  |
| (' & 'BJ 9GH7 =G? =F 5BG: 9F =5JBA 'N5J C8CA                  | 3.109,51                 | 13.419,51      | 13.415,52      | 99,97       | 431,44      |  |
| )\$%\$ '8C@ 'F5NJC>=B: F5"B5DC8FC -> 'DF98ü'JN "              | 75.112,67                | 86.412,67      | 82.412,89      | 95,37       | 109,72      |  |
| (\$% 'H9?C 9JN8Fp9J5B>9                                       | 0,00                     | 1.100,00       | 1.081,22       | 98,29       |             |  |
| (\$% ('BCJC; F58B>9F?CBGHFI ??=9 =B'585DH57 =9                | 0,00                     | 2.602,00       | 2.601,74       | 99,99       |             |  |
| (\$% 'BJ 9GH7 =G?C'JN8Fp9J5B>9 =B'C6BCJ9                      | 74.211,32                | 77.809,32      | 73.835,47      | 94,89       | 99,49       |  |
| (\$% 'üH 8=9'C'N98@=JCGH=DFC>9?H'CJ 'B'DFC>9?HB5'             | 901,35                   | 901,35         | 901,35         | 100,00      | 100,00      |  |
| (' & 'BJ 9GH7 =G? =F 5BG: 9F =5JBA 'N5J C8CA                  | 0,00                     | 4.000,00       | 3.993,11       | 99,83       |             |  |
| )\$%\$ '8F1 ; 9'B9DFC=AJC8B9 =BJ 9GH7 =9!'N8F5JGHJC           | 80.299,14                | 80.299,14      | 67.687,49      | 84,29       | 84,29       |  |
| (\$%&B5?I D'CDF9A 9   | 66.766,82                | 12.766,82      | 155,17         | 1,22        | 0,23        |  |
| (\$% 'BJ 9GH7 =G?C'JN8Fp9J5B>9 =B'C6BCJ9                      | 13.081,64                | 13.081,64      | 13.081,64      | 100,00      | 100,00      |  |
| (\$% 'üH 8=9'C'N98@=JCGH=DFC>9?H'CJ 'B'DFC>9?HB5'             | 450,68                   | 450,68         | 450,68         | 100,00      | 100,00      |  |
| (' & 'BJ 9GH7 =G? =F 5BG: 9F =5JBA 'N5J C8CA                  | 0,00                     | 54.000,00      | 54.000,00      | 100,00      |             |  |
| )\$%\$ '8F1 ; 9'B9DFC=AJC8B9 =BJ 9GH7 =9?! @H F5              | 50.628,72                | 59.228,72      | 59.149,86      | 99,87       | 116,83      |  |
| (\$&\$D=65FB=ü? =B'GD@CüB=A 5H9F =5@=B'GHCF #U 9              | 0,00                     | 170,00         | 169,92         | 99,95       |             |  |



C6 B5 HFp=  
HF[ 'gj cVcXY%

N? 5 N'DF=C8? CJ'B'C8<C8? CJ!6 F9N?G

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| ÚÚŠUPVU   | GdfY'Yj'<br>dfcU i b '\$+ | JY'Y b]dfc'f\$ | FYU]nUMJ'&\$+ | XY_g'<br>(.' | XY_g'<br>(.& |  |
|---|---------------------------|----------------|---------------|--------------|--------------|--|
| %   | &                         | '              | (             | )            | *            |  |
| (\$&9B9F; =>žlC85ž?CAI B5@9GHCF #U'9'B?CAI B?57=>9      | 0,00                      | 41,00          | 40,06         | 97,71        |              |  |
| (% 'H9?C #F5BG: 9F=J'>5JB9N5JC89'B8FI ; 9'NU5>5@79>5JB< | 0,00                      | 560,00         | 558,00        | 99,64        |              |  |
| (\$&B5?I D'CDF9A9                                       | 0,00                      | 6.291,00       | 6.249,97      | 99,35        |              |  |
| (\$&( 'BCJC; F58B>9F9?CBGHFI ?7=>9'B585DH57=>9          | 36.194,89                 | 37.104,89      | 37.101,08     | 99,99        | 102,50       |  |
| (\$&) 'BJ9GH7=>G?C'JN8Fp9J5B>9'B'C6BCJ9                 | 11.645,67                 | 11.645,67      | 11.645,67     | 100,00       | 100,00       |  |
| (\$&, 'üH 8=>9C'NU98@=JCGHDFC>9?HCJ 'B'DFC>9?HB5'       | 1.442,16                  | 2.040,16       | 2.039,16      | 99,95        | 141,40       |  |
| (' & 'BJ9GH7=>G?#F5BG: 9F=>5JB'A N5JC8CA                | 1.346,00                  | 1.376,00       | 1.346,00      | 97,82        | 100,00       |  |
| )\$%&8FI ; 9'B9DFC'NUC8B9'BJ9GH7=>9! üDCFH              | 66.766,82                 | 53.413,82      | 52.770,34     | 98,80        | 79,04        |  |
| (\$&- '8FI ; =CD9F5H#B=C8<C8?=#                         | 77,12                     | 938,12         | 937,29        | 99,91        | 1215,37      |  |
| (\$&( 'BCJC; F58B>9F9?CBGHFI ?7=>9'B585DH57=>9          | 0,00                      | 28.206,00      | 28.206,00     | 100,00       |              |  |
| (\$&) 'BJ9GH7=>G?C'JN8Fp9J5B>9'B'C6BCJ9                 | 66.689,70                 | 21.154,70      | 20.513,07     | 96,97        | 30,76        |  |
| (\$&, 'üH 8=>9C'NU98@=JCGHDFC>9?HCJ 'B'DFC>9?HB5'       | 0,00                      | 3.115,00       | 3.113,98      | 99,97        |              |  |
| )\$%&8FI ; 9'B9DF"BJ9GH! ?I @H F5'IG9>9A '6@>9p#L       | 333.834,08                | 278.384,08     | 12.323,95     | 4,43         | 3,69         |  |
| (\$&\$D'65FB#?=#B'GD@CüB=A5H9F-5@B'GHCF #U'9            | 2.086,46                  | 2.086,46       | 951,25        | 45,59        | 45,59        |  |
| (\$&( 'N5H?=#N5'G@ p69B5'DCHCJ5B>5                      | 2.086,46                  | 2.086,46       | 1.757,27      | 84,22        | 84,22        |  |
| (\$&- '8FI ; =CD9F5H#B=C8<C8?=#                         | 0,00                      | 542,00         | 541,93        | 99,99        |              |  |
| (\$&B5?I D'CDF9A9                                       | 209.998,33                | 152.031,33     | 0,00          | 0,00         | 0,00         |  |
| (\$&( 'BCJC; F58B>9F9?CBGHFI ?7=>9'B585DH57=>9          | 0,00                      | 2.355,00       | 2.353,50      | 99,94        |              |  |
| (\$&) 'BJ9GH7=>G?C'JN8Fp9J5B>9'B'C6BCJ9                 | 119.662,83                | 112.562,83     | 0,00          | 0,00         | 0,00         |  |
| (\$&, 'üH 8=>9C'NU98@=JCGHDFC>9?HCJ 'B'DFC>9?HB5'       | 0,00                      | 6.720,00       | 6.720,00      | 100,00       |              |  |
| *\$%&GF98GHJ5'N5'F9J #5@A57=>C                          | 20.864,63                 | 27.864,63      | 27.025,79     | 96,99        | 129,53       |  |
| (\$&- '8FI ; =CD9F5H#B=C8<C8?=#                         | 0,00                      | 72,00          | 71,60         | 99,44        |              |  |
| (\$&) 'BJ9GH7=>G?C'JN8Fp9J5B>9'B'C6BCJ9                 | 16.691,70                 | 837,70         | 0,00          | 0,00         | 0,00         |  |
| (\$&, 'üH 8=>9C'NU98@=JCGHDFC>9?HCJ 'B'DFC>9?HB5'       | 4.172,93                  | 26.954,93      | 26.954,19     | 100,00       | 645,93       |  |
| *\$%\$ 'GF98'N5'B5?I D'B ; F58B>C'GH5BCJ5B>             | 4.172,93                  | 0,00           | 0,00          | 0,00         | 0,00         |  |
| (\$&) 'BJ9GH7=>G?C'JN8Fp9J5B>9'B'C6BCJ9                 | 4.172,93                  | 0,00           | 0,00          | 0,00         | 0,00         |  |
| *\$%\$ ( 'C8JC8'89@5?I DB-B'C8'GH5BCJ5B>'B5'A'B"        | 7.511,27                  | 12.055,00      | 10.312,18     | 85,54        | 137,29       |  |
| (% &H9?C #F5BG: 9F=J'>5JB9G?@89                         | 7.511,27                  | 12.055,00      | 10.312,18     | 85,54        | 137,29       |  |
| *\$%\$* 'JN8Fp9J5B>9'GH5BCJ5B>                          | 125.187,78                | 187.000,00     | 175.780,51    | 94,00        | 140,41       |  |
| (\$&\$D'65FB#?=#B'GD@CüB=A5H9F-5@B'GHCF #U'9            | 257,51                    | 257,51         | 257,51        | 100,00       | 100,00       |  |
| (\$&%DCG96B=A5H9F-5@B'GHCF #U'9                         | 104,96                    | 355,96         | 355,58        | 99,89        | 338,78       |  |
| (\$&9B9F; =>žlC85ž?CAI B5@9GHCF #U'9'B?CAI B?57=>9      | 391,81                    | 2.774,81       | 2.767,97      | 99,75        | 706,46       |  |
| (\$&) 'H9?C 9'JN8Fp9J5B>9                               | 124.433,50                | 183.611,72     | 172.399,45    | 93,89        | 138,55       |  |
| *\$%\$+ 'GHFCü?=#DF5J @5B>5'GH5BCJ5B>                   | 10.015,02                 | 14.015,02      | 8.130,90      | 58,02        | 81,19        |  |
| (\$&\$D'65FB#?=#B'GD@CüB=A5H9F-5@B'GHCF #U'9            | 11,07                     | 11,07          | 11,07         | 100,00       | 100,00       |  |
| (\$&) 'H9?C 9'JN8Fp9J5B>9                               | 10.003,95                 | 14.003,95      | 8.119,83      | 57,98        | 81,17        |  |
| *\$%\$ 'N5J5FCJ5B>9'GH5BCJ5B>                           | 6.518,65                  | 6.818,65       | 6.760,56      | 99,15        | 103,71       |  |
| (\$&) 'H9?C 9'JN8Fp9J5B>9                               | 6.518,65                  | 6.818,65       | 6.760,56      | 99,15        | 103,71       |  |
| *\$%\$ 'CGH5@GHFCü?=#GH5BCJ5B>'fDCüHB-B5žC ; @5Gž       | 12.936,07                 | 12.936,07      | 4.622,57      | 35,73        | 35,73        |  |
| (\$&\$D'65FB#?=#B'GD@CüB=A5H9F-5@B'GHCF #U'9            | 4.172,93                  | 4.172,93       | 0,00          | 0,00         | 0,00         |  |
| (\$&- '8FI ; =CD9F5H#B=C8<C8?=#                         | 8.763,14                  | 8.763,14       | 4.622,57      | 52,75        | 52,75        |  |
| *\$%\$ '89B57@B5@N"C6J9NBCGH#B5'DC8F'GH5BCJ5B>          | 4.172,93                  | 4.172,93       | 0,00          | 0,00         | 0,00         |  |
| (\$&- '8FI ; =CD9F5H#B=C8<C8?=#                         | 4.172,93                  | 4.172,93       | 0,00          | 0,00         | 0,00         |  |
| *\$%\$>5JB5'F5NGJ9H@5J5                                 | 402.270,07                | 352.270,07     | 225.552,31    | 64,03        | 56,07        |  |
| (\$%&DF'6D9J9? N5'N8F5JGHJ9BC'N5J5FCJ5B>9               | 0,00                      | 40,00          | 0,00          | 0,00         |              |  |
| (\$&\$D'65FB#?=#B'GD@CüB=A5H9F-5@B'GHCF #U'9            | 0,00                      | 20,00          | 0,00          | 0,00         |              |  |
| (\$&9B9F; =>žlC85ž?CAI B5@9GHCF #U'9'B?CAI B?57=>9      | 54.397,02                 | 73.795,02      | 73.794,53     | 100,00       | 135,66       |  |

C6 =B5 'HFp=  
HF[ 'gj cVcXY%

=N? 5 N'DF= C8 ? CJ 'B' C8 < C8 ? CJ! 6 F9N? G

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| ÚÚŠUPVU   | GdfY'Yj<br>dfcfU i b '\$+ | J'Y'Y b]dfcf'\$ | FYU]nUMJ'&\$+\$ | XY_g<br>(.' | XY_g<br>(.& |  |
|---|---------------------------|-----------------|-----------------|-------------|-------------|--|
| %   | &                         | '               | (               | )           | *           |  |
| (\$& 'H9?C 9JN8Fp9J5B>9   | 138.000,00                | 102.941,00      | 102.940,59      | 100,00      | 74,59       |  |
| (\$&' DCG@CJB9B5>9AB-B9-B'N5?I DB-B9  | 67,49                     | 79,49           | 79,41           | 99,90       | 117,66      |  |
| (\$&' 8F1 ; =CD9F5H#B=C8<C8?=<br>(\$&' BCJC; F58B>9F9?CBGHFI ?7=>9'B58DH57=>9                           | 82,62                     | 82,62           | 82,62           | 100,00      | 100,00      |  |
| (\$&' BJ9GH7=>G?C'JN8Fp9J5B>9-B' C6BCJ9   | 22.706,38                 | 48.706,38       | 48.271,16       | 99,11       | 212,59      |  |
| (\$&' BJ9GH7=>G?C'JN8Fp9J5B>9-B' C6BCJ9   | 187.016,56                | 126.221,56      | 0,00            | 0,00        | 0,00        |  |
| (\$&' üH 8=>9'C'NU98@=JCGH=DFC>9?HCJ 'B' DFC>9?HB5'   | 0,00                      | 384,00          | 384,00          | 100,00      |             |  |
| *\$&\$' H9?C 9JN8Fp9J5B>9@C?5@B<'79GH   | 607.592,85                | 567.592,85      | 432.436,54      | 76,19       | 71,17       |  |
| (\$&\$D=65FB=ü? =B'GD@CüB=A5H9F-5@=B'GHCF #U9   | 275,81                    | 275,81          | 275,81          | 100,00      | 100,00      |  |
| (\$&' H9?C 9JN8Fp9J5B>9   | 600.553,95                | 560.043,95      | 425.206,87      | 75,92       | 70,80       |  |
| (\$&' 8F1 ; =CD9F5H#B=C8<C8?=<br>(\$&' BJ9GH7=>G?C'JN8Fp9J5B>9-B' C6BCJ9                                | 1.256,74                  | 1.766,74        | 1.759,43        | 99,59       | 140,00      |  |
| (\$&' BJ9GH7=>G?C'JN8Fp9J5B>9-B' C6BCJ9   | 5.506,35                  | 5.506,35        | 5.194,43        | 94,34       | 94,34       |  |
| *\$&\$' (F9>5B>9>5JB<'DCJFÜ-B'ÖCHF"÷ F=ü 5""L   | 62.593,89                 | 62.593,89       | 27.672,05       | 44,21       | 44,21       |  |
| (\$&\$D=65FB=ü? =B'GD@CüB=A5H9F-5@=B'GHCF #U9   | 9.588,81                  | 9.811,81        | 9.811,07        | 99,99       | 102,32      |  |
| (\$&' DF9JCNB=GHFCü? =B'GHCF #U9  | 0,00                      | 4,00            | 3,12            | 78,00       |             |  |
| (\$&' H9?C 9JN8Fp9J5B>9   | 29.033,05                 | 23.702,05       | 4.977,99        | 21,00       | 17,15       |  |
| (%\$H9?C =HF5BG: 9F=8F1 ; A F5JB9A 8Fp5J9   | 0,00                      | 5.104,00        | 5.103,44        | 99,99       |             |  |
| (\$&&B5?I D'CDF9A9  | 3.853,88                  | 3.853,88        | 3.853,88        | 100,00      | 100,00      |  |
| (\$&' B5?I D'8F1 ; <'CGBCJB<'GF98GH9J   | 3.922,55                  | 3.922,55        | 3.922,55        | 100,00      | 100,00      |  |
| (\$&' BJ9GH7=>G?C'JN8Fp9J5B>9-B' C6BCJ9   | 3.676,82                  | 3.676,82        | 0,00            | 0,00        | 0,00        |  |
| (' &\$'BJ9GH7=>G? =HF5BG: 9F=C6 =B5A  | 12.518,78                 | 12.518,78       | 0,00            | 0,00        | 0,00        |  |
| *\$&\$' BJ9GH7=>G?C'JN8Fp" @C?5@B<'79GH   | 104.323,15                | 104.323,15      | 52.936,49       | 50,74       | 50,74       |  |
| (\$&\$D=65FB=ü? =B'GD@CüB=A5H9F-5@=B'GHCF #U9   | 600,90                    | 5.860,90        | 5.856,01        | 99,92       | 974,54      |  |
| (\$&' H9?C 9JN8Fp9J5B>9   | 25.582,51                 | 25.582,51       | 22.010,68       | 86,04       | 86,04       |  |
| (\$&' 8F1 ; =CD9F5H#B=C8<C8?=<br>(\$&' BJ9GH7=>G?C'JN8Fp9J5B>9-B' C6BCJ9                                | 0,00                      | 420,00          | 419,33          | 99,84       |             |  |
| (\$&' BJ9GH7=>G?C'JN8Fp9J5B>9-B' C6BCJ9   | 78.139,74                 | 57.549,74       | 9.745,70        | 16,93       | 12,47       |  |
| (\$&' üH 8=>9'C'NU98@=JCGH=DFC>9?HCJ 'B' DFC>9?HB5'   | 0,00                      | 14.910,00       | 14.904,77       | 99,96       |             |  |
| *\$&\$' C6JCNB=75 HFp=<br>(\$&' 8F1 ; =CD9F5H#B=C8<C8?=<br>(\$&' BCJC; F58B>9F9?CBGHFI ?7=>9'B58DH57=>9 | 446.503,09                | 30.503,09       | 25.017,02       | 82,01       | 5,60        |  |
| (\$&' 8F1 ; =CD9F5H#B=C8<C8?=<br>(\$&' BCJC; F58B>9F9?CBGHFI ?7=>9'B58DH57=>9                           | 0,00                      | 105,00          | 104,65          | 99,67       |             |  |
| (\$&' BCJC; F58B>9F9?CBGHFI ?7=>9'B58DH57=>9  | 446.503,09                | 5.478,09        | 0,00            | 0,00        | 0,00        |  |
| (\$&' üH 8=>9'C'NU98@=JCGH=DFC>9?HCJ 'B' DFC>9?HB5'   | 0,00                      | 24.920,00       | 24.912,37       | 99,97       |             |  |
| *\$&\$' DF9BCJ5'A9GH<'1 @7<br>(\$&' üH 8=>9'C'NU98@=JCGH=DFC>9?HCJ 'B' DFC>9?HB5'                       | 0,00                      | 15.000,00       | 0,00            | 0,00        |             |  |
| *\$&\$' DFC>9?HB5'8C?I A9BH57=>5<br>(\$&\$D=65FB=ü? =B'GD@CüB=A5H9F-5@=B'GHCF #U9                       | 41.729,26                 | 55.729,26       | 47.370,43       | 85,00       | 113,52      |  |
| (\$&' üH 8=>9'C'NU98@=JCGH=DFC>9?HCJ 'B' DFC>9?HB5'   | 0,00                      | 1.680,00        | 1.680,00        | 100,00      |             |  |
| (\$&' üH 8=>9'C'NU98@=JCGH=DFC>9?HCJ 'B' DFC>9?HB5'   | 41.729,26                 | 54.049,26       | 45.690,43       | 84,53       | 109,49      |  |
| *\$&\$' C6BCJ5 @C?5@B<'79GH<br>(\$&\$D=65FB=ü? =B'GD@CüB=A5H9F-5@=B'GHCF #U9                            | 876.314,48                | 527.948,21      | 401.450,85      | 76,04       | 45,81       |  |
| (\$&\$D=65FB=ü? =B'GD@CüB=A5H9F-5@=B'GHCF #U9   | 5.021,94                  | 5.021,94        | 5.021,94        | 100,00      | 100,00      |  |
| (\$&\$DCG96B=A5H9F-5@=B'GHCF #U9  | 396,59                    | 396,59          | 0,00            | 0,00        | 0,00        |  |
| (\$&' H9?C 9JN8Fp9J5B>9   | 26.905,60                 | 27.455,60       | 27.302,19       | 99,44       | 101,47      |  |
| (\$&' ?5NB=B'C8ü?C8B-B9   | 1.441,13                  | 2.154,13        | 2.151,82        | 99,89       | 149,31      |  |
| (\$&' 8F1 ; =CD9F5H#B=C8<C8?=<br>(\$' %D=65 C6F9GH=C8?F98HCJ!DCG@CJB-A'65B?5A                           | 4.005,75                  | 4.289,75        | 4.289,64        | 100,00      | 107,09      |  |
| (\$' %D=65 C6F9GH=C8?F98HCJ!DCG@CJB-A'65B?5A  | 41.729,26                 | 53.389,26       | 53.385,86       | 99,99       | 127,93      |  |
| (\$&' BJ9GH7=>G?C'JN8Fp9J5B>9-B' C6BCJ9   | 767.676,06                | 390.397,39      | 268.256,57      | 68,71       | 34,94       |  |
| (\$&' B5?I D'N9A @=ü 'B' B5F5JB<'6C; 5GH9J  | 2.951,51                  | 2.951,91        | 2.951,90        | 100,00      | 100,01      |  |
| (\$&' üH 8=>9'C'NU98@=JCGH=DFC>9?HCJ 'B' DFC>9?HB5'   | 1.757,64                  | 17.462,64       | 17.460,91       | 99,99       | 993,43      |  |
| (' %&BJ9GH7=>G? =HF5BG: 9F=>5JB'A DC8>9H9A 'B' 8F1 p65AZ?=<br>*\$&\$' BJ9GH!JN8Fp9J5@B5'89@5J' ?G       | 24.429,00                 | 24.429,00       | 20.630,02       | 84,45       | 84,45       |  |
| *\$&\$' BJ9GH!JN8Fp9J5@B5'89@5J' ?G   | 8.345,85                  | 8.345,85        | 5.487,64        | 65,75       | 65,75       |  |

C6 =B5 HFp=  
HF[ 'gj cVcXY%

=N? 5 N'DF = C8 ? CJ ' B'C8 < C8 ? CJ! 6 F9N? G

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| ÚÚŠUPVU  | GdfY'Yj<br>dfcFU i b \$+ | JY'Yj b]dfcF\$ | FYU]nUMJ'&\$ | ØXY_g<br>(.' ) | ØXY_g<br>(.& *) |
|--|--------------------------|----------------|--------------|----------------|-----------------|
| %  | &                        | '              | (            | )              | *               |
| ( \$ & ) H9?C 9 JN8Fp9J 5B>9   | 7.928,56                 | 7.928,56       | 5.116,08     | 64,53          | 64,53           |
| ( \$ & ' 8F1 ; =CD9F 5HJ B=C8<C8? =                                    | 417,29                   | 417,29         | 371,56       | 89,04          | 89,04           |
| <b>*\$&amp;&amp; ; 9C89HG? 5 89@5</b>                                  | 41.729,26                | 31.729,26      | 18.401,11    | 57,99          | 44,10           |
| ( \$ & \$ ' D=5F B=ú? =B' GD@CúB=A 5H9F -5@B' GHCF #U 9                | 0,00                     | 18.405,00      | 18.401,11    | 99,98          |                 |
| ( \$ & ' 8F1 ; =CD9F 5HJ B=C8<C8? =                                    | 997,33                   | 997,33         | 0,00         | 0,00           | 0,00            |
| ( & \$ ' üH 8=>9 C' #U 98@=J CGH=DFC>9? HCJ ' B' DFC>9? HB5'           | 40.731,93                | 12.326,93      | 0,00         | 0,00           | 0,00            |
| <b>*\$&amp;&amp; ) C8ú? C8B-B9</b>                                     | 83.458,52                | 50.928,56      | 39.899,35    | 78,34          | 47,81           |
| ( \$ & \$ ' D=5F B=ú? =B' GD@CúB=A 5H9F -5@B' GHCF #U 9                | 0,00                     | 750,00         | 748,17       | 99,76          |                 |
| ( \$ & + ? 5NB =B' C8ú? C8B-B9   | 356,42                   | 1.711,42       | 1.709,63     | 99,90          | 479,67          |
| ( \$ & ' 8F1 ; =CD9F 5HJ B=C8<C8? =                                    | 1.373,30                 | 2.263,30       | 2.261,97     | 99,94          | 164,71          |
| ( & \$ * B5? I D' N9A @=ú ' B' B5F 5J B<= 6C; 5GH9J                    | 81.728,80                | 46.203,84      | 35.179,58    | 76,14          | 43,04           |
| <b>*\$&amp;&amp;* B9DF 98J -89B5 89@5</b>                              | 4.172,93                 | 2.172,93       | 1.366,33     | 62,88          | 32,74           |
| ( \$ & ' DF 9J CNB =GHF Cú? =B' GHCF #U 9                              | 4.172,93                 | 2.172,93       | 1.366,33     | 62,88          | 32,74           |
| <b>*\$&amp;' % F58B&gt;5 üDCF HB9; 5 ÷ F=ú 5 J ? CJCF &lt;J</b>        | 8.345,85                 | 8.345,85       | 0,00         | 0,00           | 0,00            |
| ( & \$ ' üH 8=>9 C' #U 98@=J CGH=DFC>9? HCJ ' B' DFC>9? HB5'           | 8.345,85                 | 8.345,85       | 0,00         | 0,00           | 0,00            |
| <b>*\$&amp;' - 8 ÷ #5@A57=&gt;5</b>                                    | 4.172,93                 | 4.172,93       | 0,00         | 0,00           | 0,00            |
| ( & \$ ' üH 8=>9 C' #U 98@=J CGH=DFC>9? HCJ ' B' DFC>9? HB5'           | 4.172,93                 | 4.172,93       | 0,00         | 0,00           | 0,00            |
| <b>*\$&amp;' &amp; C8DF 5J 5 DCG@98-7 B9I F&gt;5</b>                   | 237.856,78               | 494.856,78     | 448.087,83   | 90,55          | 188,39          |
| ( \$ & \$ ' D=5F B=ú? =B' GD@CúB=A 5H9F -5@B' GHCF #U 9                | 901,35                   | 1.307,35       | 1.307,35     | 100,00         | 145,04          |
| ( \$ & ) H9?C 9 JN8Fp9J 5B>9   | 59.177,79                | 316.177,79     | 269.614,57   | 85,27          | 455,60          |
| ( \$ & ' 8F1 ; =CD9F 5HJ B=C8<C8? =                                    | 6.573,03                 | 6.753,03       | 6.749,03     | 99,94          | 102,68          |
| ( & \$ ) ' B J 9GH7 =>G? C' J N8Fp9J 5B>9 -B' C6BCJ 9                  | 168.053,80               | 162.467,80     | 162.269,92   | 99,88          | 96,56           |
| ( & \$ ' üH 8=>9 C' #U 98@=J CGH=DFC>9? HCJ ' B' DFC>9? HB5'           | 3.150,81                 | 8.150,81       | 8.146,96     | 99,95          | 258,57          |
| <b>*\$&amp; \$ JN8Fp9J 5B&gt;9@! ? G' @ú9</b>                          | 1.528,29                 | 1.528,29       | 1.528,28     | 100,00         | 100,00          |
| ( % \$ H9?C =F5BG: 9F =8F1 ; A F5JB9A 8Fp5J 9                          | 1.528,29                 | 1.528,29       | 1.528,28     | 100,00         | 100,00          |
| <b>*\$&amp; % JN8Fp9J 5B&gt;9@! ? G' @CA DC8 GHCFp= 9A</b>             | 1.528,29                 | 1.528,29       | 1.528,28     | 100,00         | 100,00          |
| ( % \$ H9?C =F5BG: 9F =8F1 ; A F5JB9A 8Fp5J 9                          | 1.528,29                 | 1.528,29       | 1.528,28     | 100,00         | 100,00          |
| <b>*\$&amp; &amp; JN8Fp9J 5B&gt;9@! ? G' ? CJCF</b>                    | 1.119,88                 | 1.119,88       | 1.119,87     | 100,00         | 100,00          |
| ( % \$ H9?C =F5BG: 9F =8F1 ; A F5JB9A 8Fp5J 9                          | 1.119,88                 | 1.119,88       | 1.119,87     | 100,00         | 100,00          |
| <b>*\$&amp; ' JN8Fp9J 5B&gt;9@! ? G' ? F#9</b>                         | 1.426,84                 | 1.426,84       | 1.426,83     | 100,00         | 100,00          |
| ( % \$ H9?C =F5BG: 9F =8F1 ; A F5JB9A 8Fp5J 9                          | 1.426,84                 | 1.426,84       | 1.426,83     | 100,00         | 100,00          |
| <b>*\$&amp; ( JN8Fp9J 5B&gt;9@! ? G' DF -6H5J 5</b>                    | 916,31                   | 916,31         | 916,33       | 100,00         | 100,00          |
| ( % \$ H9?C =F5BG: 9F =8F1 ; A F5JB9A 8Fp5J 9                          | 916,31                   | 916,31         | 916,33       | 100,00         | 100,00          |
| <b>*\$&amp; ) JN8Fp9J 5B&gt;9@! ? G' DC8@J 69@</b>                     | 1.832,64                 | 1.832,64       | 1.832,63     | 100,00         | 100,00          |
| ( % \$ H9?C =F5BG: 9F =8F1 ; A F5JB9A 8Fp5J 9                          | 1.832,64                 | 1.832,64       | 1.832,63     | 100,00         | 100,00          |
| <b>*\$&amp; * JN8Fp9J 5B&gt;9@! ? G' G969B&gt;9</b>                    | 1.017,77                 | 1.017,77       | 1.017,77     | 100,00         | 100,00          |
| ( % \$ H9?C =F5BG: 9F =8F1 ; A F5JB9A 8Fp5J 9                          | 1.017,77                 | 1.017,77       | 1.017,77     | 100,00         | 100,00          |
| <b>*\$&amp; + JN8Fp9J 5B&gt;9@! ? G' 6F 9N-9 DF =Fp= I</b>             | 713,42                   | 713,42         | 713,42       | 100,00         | 100,00          |
| ( % \$ H9?C =F5BG: 9F =8F1 ; A F5JB9A 8Fp5J 9                          | 713,42                   | 713,42         | 713,42       | 100,00         | 100,00          |
| <b>*\$&amp; , JN8Fp9J 5B&gt;9@! ? G' &gt;9@9B8C@</b>                   | 998,79                   | 998,79         | 998,79       | 100,00         | 100,00          |
| ( % \$ H9?C =F5BG: 9F =8F1 ; A F5JB9A 8Fp5J 9                          | 998,79                   | 998,79         | 998,79       | 100,00         | 100,00          |
| <b>*\$&amp; - JN8Fp9J 5B&gt;9@! ? G' G9B = BC</b>                      | 608,78                   | 608,78         | 608,78       | 100,00         | 100,00          |
| ( % \$ H9?C =F5BG: 9F =8F1 ; A F5JB9A 8Fp5J 9                          | 608,78                   | 608,78         | 608,78       | 100,00         | 100,00          |
| <b>*\$ % \$ -B8-J -8" ? CAI B5@B5 F 565 ! F 5J B5B&gt;9 NC8D58BC '</b> | 223.251,55               | 223.251,55     | 114.146,02   | 51,13          | 51,13           |
| ( \$ & \$ ' D=5F B=ú? =B' GD@CúB=A 5H9F -5@B' GHCF #U 9                | 470,71                   | 764,71         | 764,27       | 99,94          | 162,37          |
| ( & \$ & 9B9F; =>5J C85Z? CAI B5@B9 GHCF #U 9 -B? CAI B=?57 =>9        | 2.390,86                 | 2.390,86       | 112,78       | 4,72           | 4,72            |
| ( \$ & ' 8F1 ; =CD9F 5HJ B=C8<C8? =                                    | 1.569,67                 | 1.682,67       | 1.682,03     | 99,96          | 107,16          |

C6 -B5 'HFp=  
HF[ 'gj cVcXY%

-N? 5 N'DF = C8 ? CJ 'B' C8 < C8 ? CJ! 6 F9N? G

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| ÚÚ\$UPVU   | GdfY'Yj<br>dfcU i b '\$+ | JY'Yj b]dfc'f\$ | FYU]nU]U'&\$+\$ | XY_g<br>(.' | XY_g<br>(.& |  |
|--|--------------------------|-----------------|-----------------|-------------|-------------|--|
| %  | &                        | '               | (               | )           | *           |  |
| (&\$ 'üH 8=>9C 'NU 98@=J CGH=DFC>9?HCJ 'B' DFC>9?HB5'            | 2.062,16                 | 2.062,16        | 2.062,16        | 100,00      | 100,00      |  |
| (' %&BJ 9GH7 =>G? =F 5BG: 9F =>5J B'A' DC8>9H9A 'B' 8FI p65AZ? = | 216.758,15               | 216.351,15      | 109.524,78      | 50,62       | 50,53       |  |
| *\$ '\$&B8J -8I 5@B5 ?CAI B" F565! F5JB5B>9'NC8D58? =            | 7.381,87                 | 27.500,00       | 26.713,04       | 97,14       | 361,87      |  |
| (\$&\$D65FB-ü? =B'GD@CüB=A 5H9F -5@B'GHCF #U 9                   | 6.259,39                 | 349,39          | 0,00            | 0,00        | 0,00        |  |
| (\$&\$9B9F; =>5Zl C85Z?CAI B5@B9GHCF #U 9'B?CAI B?57=>9          | 430,22                   | 430,22          | 0,00            | 0,00        | 0,00        |  |
| (\$&- 8FI ; =CD9F 5H# B=C8<C8? =                                 | 692,26                   | 26.720,39       | 26.713,04       | 99,97       | 3858,82     |  |
| *\$ '\$ 'B8J -8I 5@B5 ?CAI B5@B5 F565! CG?F65 NJC8C              | 175.263,31               | 175.263,32      | 114.412,64      | 65,28       | 65,28       |  |
| (\$&\$D65FB-ü? =B'GD@CüB=A 5H9F -5@B'GHCF #U 9                   | 0,00                     | 60,00           | 57,60           | 96,00       |             |  |
| (\$&) H9?C 9 JN8Fp9J 5B>9  | 0,00                     | 840,00          | 838,30          | 99,80       |             |  |
| (\$&- 8FI ; =CD9F 5H# B=C8<C8? =                                 | 192,58                   | 1.043,59        | 1.043,37        | 99,98       | 541,79      |  |
| (' %&BJ 9GH7 =>G? =F 5BG: 9F =>5J B'A' DC8>9H9A 'B' 8FI p65AZ? = | 175.070,73               | 173.319,73      | 112.473,37      | 64,89       | 64,24       |  |
| *\$(\$?C<9N=>5! 'B8J -8I 5@B5 ?CAI B5@B5 F565                    | 2.012.431,14             | 623.180,03      | 329.139,72      | 52,82       | 16,36       |  |
| (\$&\$D65FB-ü? =B'GD@CüB=A 5H9F -5@B'GHCF #U 9                   | 2.036,54                 | 5.392,54        | 5.391,56        | 99,98       | 264,74      |  |
| (\$&* DCG@CJ B9 B5>9AB-B9-B N5?I DB-B9                           | 961,10                   | 961,10          | 850,11          | 88,45       | 88,45       |  |
| (\$&+ ?5NB=B' C8ü? C8B-B9  | 3.992,14                 | 3.992,14        | 0,00            | 0,00        | 0,00        |  |
| (\$&- 8FI ; =CD9F 5H# B=C8<C8? =                                 | 10.348,28                | 10.348,28       | 5.114,77        | 49,43       | 49,43       |  |
| (\$&( 'BCJC; F 58B>9F 9?CBGHFI ?7=>9'B 585DH57=>9                | 1.950.093,08             | 265.235,34      | 0,00            | 0,00        | 0,00        |  |
| (\$&* B5?I D'N9A @=ü 'B' B5F 5JB< 6C; 5GH9J                      | 0,00                     | 293.840,64      | 284.159,07      | 96,71       |             |  |
| (&\$ 'üH 8=>9C 'NU 98@=J CGH=DFC>9?HCJ 'B' DFC>9?HB5'            | 45.000,00                | 43.409,99       | 33.624,21       | 77,46       | 74,72       |  |
| *\$) \$J N8Fp9J 5B>9; CN8B< 79GH                                 | 55.387,25                | 55.387,25       | 50.391,27       | 90,98       | 90,98       |  |
| (\$&) H9?C 9 JN8Fp9J 5B>9  | 55.387,25                | 55.387,25       | 50.391,27       | 90,98       | 90,98       |  |
| *\$-\$GF 98GHJ 5 N5 DCG@CJ B9 DFCGHCF 9                          | 41.729,26                | 50.729,26       | 47.969,09       | 94,56       | 114,95      |  |
| (\$&\$D65FB-ü? =B'GD@CüB=A 5H9F -5@B'GHCF #U 9                   | 323,61                   | 596,61          | 595,71          | 99,85       | 184,08      |  |
| (\$&%DCG96B=A 5H9F -5@B'GHCF #U 9                                | 620,51                   | 981,51          | 980,92          | 99,94       | 158,08      |  |
| (\$&\$9B9F; =>5Zl C85Z?CAI B5@B9GHCF #U 9'B?CAI B?57=>9          | 2.796,94                 | 6.410,94        | 6.406,90        | 99,94       | 229,07      |  |
| (\$&) H9?C 9 JN8Fp9J 5B>9  | 30.150,69                | 32.241,69       | 29.510,05       | 91,53       | 97,88       |  |
| (\$&- 8FI ; =CD9F 5H# B=C8<C8? =                                 | 376,83                   | 3.037,83        | 3.014,83        | 99,24       | 800,05      |  |
| (\$&) 'BJ 9GH7 =>G?C' JN8Fp9J 5B>9-B' C6BCJ 9                    | 7.460,68                 | 7.460,68        | 7.460,68        | 100,00      | 100,00      |  |
| *\$ \$DFCGHCFG? 5 8C?I A 9BH57=>5                                | 41.729,26                | 20.000,00       | 9.428,64        | 47,14       | 22,59       |  |
| (\$&\$D65FB-ü? =B'GD@CüB=A 5H9F -5@B'GHCF #U 9                   | 2.755,66                 | 6.055,67        | 6.023,53        | 99,47       | 218,59      |  |
| (&\$ 'üH 8=>9C 'NU 98@=J CGH=DFC>9?HCJ 'B' DFC>9?HB5'            | 38.973,60                | 13.944,33       | 3.405,11        | 24,42       | 8,74        |  |
| *%\$\$\$B5?I D'B9DF 9A = B-B' B' 8FI ; =C8<'J 'NU 9N=NB9DF"      | 315.055,92               | 134.644,92      | 78.948,15       | 58,63       | 25,06       |  |
| (\$&\$D65FB-ü? =B'GD@CüB=A 5H9F -5@B'GHCF #U 9                   | 3.164,75                 | 19.074,75       | 19.074,18       | 100,00      | 602,71      |  |
| (\$&* DCG@CJ B9 B5>9AB-B9-B N5?I DB-B9                           | 0,00                     | 34,00           | 33,03           | 97,15       |             |  |
| (\$&- 8FI ; =CD9F 5H# B=C8<C8? =                                 | 10.051,09                | 19.436,09       | 19.434,42       | 99,99       | 193,36      |  |
| (\$&\$B5?I D'N F 586-B' DFCGHCF C J                              | 41.729,26                | 235,26          | 0,00            | 0,00        | 0,00        |  |
| (\$&( 'BCJC; F 58B>9F 9?CBGHFI ?7=>9'B 585DH57=>9                | 14.700,20                | 14.700,20       | 14.700,20       | 100,00      | 100,00      |  |
| (\$&) 'BJ 9GH7 =>G?C' JN8Fp9J 5B>9-B' C6BCJ 9                    | 0,00                     | 1.780,00        | 1.772,38        | 99,57       |             |  |
| (\$&* B5?I D'N9A @=ü 'B' B5F 5JB< 6C; 5GH9J                      | 245.410,62               | 79.384,62       | 23.933,94       | 30,15       | 9,75        |  |
| *%\$\$\$DCF 565 H5? G9' N5' C6F 9A 9B>' J C89                    | 439.815,56               | 439.815,56      | 219.663,63      | 49,94       | 49,94       |  |
| (' %&BJ 9GH7 =>G? =F 5BG: 9F =>5J B'A' DC8>9H9A 'B' 8FI p65AZ? = | 439.815,56               | 439.815,56      | 219.663,63      | 49,94       | 49,94       |  |
| *%\$\$\$DCF 565 H5? G9' N5' C6F 9A 9B' C? C @5                   | 188.780,28               | 188.780,28      | 158.311,90      | 83,86       | 83,86       |  |
| (' %&BJ 9GH7 =>G? =F 5BG: 9F =>5J B'A' DC8>9H9A 'B' 8FI p65AZ? = | 188.780,28               | 188.780,28      | 158.311,90      | 83,86       | 83,86       |  |
| +\$\$\$GF 98GHJ 5 N5 7J @BC N5ü #C                               | 14.749,38                | 14.749,38       | 4.403,94        | 29,86       | 29,86       |  |
| (\$&\$D65FB-ü? =B'GD@CüB=A 5H9F -5@B'GHCF #U 9                   | 1.791,26                 | 2.081,26        | 2.079,33        | 99,91       | 116,08      |  |
| (\$&%DCG96B=A 5H9F -5@B'GHCF #U 9                                | 2.107,06                 | 2.107,06        | 666,08          | 31,61       | 31,61       |  |
| (\$&\$9B9F; =>5Zl C85Z?CAI B5@B9GHCF #U 9'B?CAI B?57=>9          | 1.141,32                 | 1.141,32        | 313,22          | 27,44       | 27,44       |  |

| ÚÚ\$UPVU  | GdfY'Yj'<br>dfcfU i b'\$+ | JY'Yj b]dfcf'\$ | FYU]nUMJ'&\$+\$ | XY_g'<br>(.' | XY_g'<br>(.& |  |
|---|---------------------------|-----------------|-----------------|--------------|--------------|--|
| %   | &                         | '               | (               | )            | *            |  |
| ( \$& 'N85H? =N5'G@ p69B5'DCHCJ5B>5   | 1.106,20                  | 1.106,20        | 0,00            | 0,00         | 0,00         |  |
| ( \$& )H9?C 9JN8Fp9J5B>9  | 1.106,20                  | 1.106,20        | 0,00            | 0,00         | 0,00         |  |
| ( \$& -8F1 ; =CD9F5H#B=C8<C8?=<br>( %& )B58CA9GH@5'D@5  | 0,00                      | 1.381,00        | 1.345,31        | 97,42        |              |  |
| ( %& )8F1 ; =F5BG: 9F =DCG5A9NB?CA  | 1.106,20                  | 1.106,20        | 0,00            | 0,00         | 0,00         |  |
| ( %& \$)H9?C =F5BG: 9F =B9DFC: #B-A'CF; 5B-#57=>5A 'B1 GH5BCJ5A<br>( &\$&B5?I D'CDF9A9  | 6.391,14                  | 3.554,14        | 0,00            | 0,00         | 0,00         |  |
| 0,00  | 0,00                      | 0,00            |                 |              |              |  |
| <b>+\$ \$%89&gt;5JB"; 5G@NI9N9'B'8FI ÜH9J</b>   | 77.413,82                 | 85.513,82       | 85.465,75       | 99,94        | 110,40       |  |
| ( %& \$)H9?C =F5BG: 9F =B9DFC: #B-A'CF; 5B-#57=>5A 'B1 GH5BCJ5A   | 77.413,82                 | 85.513,82       | 85.465,75       | 99,94        | 110,40       |  |
| <b>+\$ \$&amp;JN8Fp" 'B'BCJ5'B565J5'CDF9A9</b>  | 114.755,47                | 106.655,47      | 76.470,23       | 71,70        | 66,64        |  |
| ( %& \$)H9?C =F5BG: 9F =B9DFC: #B-A'CF; 5B-#57=>5A 'B1 GH5BCJ5A<br>( ' %& -BJ9GH7=>G? =F5BG: 9F =B9DFC: #B-A'CF; 5B-#57=>5A 'B' | 0,00                      | 3.450,00        | 3.444,34        | 99,84        |              |  |
| 114.755,47  | 103.205,47                | 73.025,89       | 70,76           | 63,64        |              |  |
| <b>+\$ \$ '89&gt;5JBCGH; 5G@G?9DC?@7B9'6F = 589</b>   | 10.557,66                 | 14.004,50       | 14.004,50       | 100,00       | 132,65       |  |
| ( %& \$)H9?C =F5BG: 9F =B9DFC: #B-A'CF; 5B-#57=>5A 'B1 GH5BCJ5A<br>( %& \$)H9?C =F5BG: 9F =8F1 ; A F5JB9A'8Fp5J9                | 10.557,66                 | 0,00            | 0,00            |              | 0,00         |  |
| 0,00  | 14.004,50                 | 14.004,50       | 100,00          |              |              |  |
| <b>, \$%\$GF98GHJ5'F9N9FJ</b>   | 66.341,85                 | 56.092,00       | 47.336,31       | 84,39        | 71,35        |  |
| ( \$- %DFCF5 I BG?5F9N9FJ5  | 66.341,85                 | 54.602,00       | 47.336,31       | 86,69        | 71,35        |  |
| ( %& \$)H9?C =F5BG: 9F =B9DFC: #B-A'CF; 5B-#57=>5A 'B1 GH5BCJ5A<br>( %& \$)H9?C =F5BG: 9F =8F1 ; A F5JB9A'8Fp5J9                | 0,00                      | 490,00          | 0,00            | 0,00         |              |  |
| 0,00  | 1.000,00                  | 0,00            | 0,00            |              |              |  |
| <b>, \$&amp;\$H9?C 5'DFCF5 I BG?5'GF98GHJ5IGD@CÜB9'</b>   | 66.341,85                 | 56.092,00       | 40.106,28       | 71,50        | 60,45        |  |
| ( \$& \$D@65FB@? =B'GD@CÜB=A5H9F-5@B'GHCF #IJ9  | 7.239,73                  | 7.239,73        | 5.049,40        | 69,75        | 69,75        |  |
| ( \$& 'DF9JCNB=GHFCü? =B'GHCF #IJ9  | 199,46                    | 1.068,46        | 1.068,29        | 99,98        | 535,59       |  |
| ( \$& )H9?C 9JN8Fp9J5B>9  | 0,00                      | 207,00          | 206,80          | 99,90        |              |  |
| ( \$& *DCG@CJB9B5>9AB-B9'B'N5?I DB-B9   | 327,09                    | 327,09          | 62,59           | 19,14        | 19,14        |  |
| ( \$& -8F1 ; =CD9F5H#B=C8<C8?=<br>( %& )8F1 ; =F5BG: 9F =DCG5A9NB?CA  | 1.063,45                  | 1.063,45        | 902,96          | 84,91        | 84,91        |  |
| 13.705,86   | 9.752,54                  | 3.698,14        | 37,92           | 26,98        |              |  |
| ( %& \$)H9?C =F5BG: 9F =B9DFC: #B-A'CF; 5B-#57=>5A 'B1 GH5BCJ5A<br>( %& \$)H9?C =F5BG: 9F =8F1 ; A F5JB9A'8Fp5J9                | 34.921,82                 | 27.549,29       | 25.713,62       | 93,34        | 73,63        |  |
| 3.118,55  | 3.118,55                  | 2.462,00        | 78,95           | 78,95        |              |  |
| ( %' )H9?C =F5BG: 9F =J'>5JB9N5JC89'B'8F1 ; 9'NI5>5@79>5JB<<br>( &\$&B5?I D'CDF9A9  | 4.772,18                  | 4.772,18        | 942,48          | 19,75        | 19,75        |  |
| 958,61  | 958,61                    | 0,00            | 0,00            | 0,00         |              |  |
| ( ' %& -BJ9GH7=>G? =F5BG: 9F =B9DFC: #B-A'CF; 5B-#57=>5A 'B'  | 16,91                     | 16,91           | 0,00            | 0,00         | 0,00         |  |
| ( ' & -BJ9GH7=>G? =F5BG: 9F =>5JB-A'N5JC8CA   | 18,19                     | 18,19           | 0,00            | 0,00         | 0,00         |  |
| <b>, \$&amp;\$GF98GHJ5'N5'F95@A57=&gt;C'N5?CB5'C'G-GH9A I D@5</b>   | 14.346,99                 | 14.346,99       | 0,00            | 0,00         | 0,00         |  |
| ( \$- %GD@CÜB5DFCF5 I BG?5F9N9FJ57=>5   | 14.346,99                 | 14.346,99       | 0,00            | 0,00         | 0,00         |  |
|   | 14.171.618,26             | 12.118.082,71   | 9.744.612,83    | 80,41        | 68,76        |  |