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ÚÚ&U&VU	FYU]jUjU&\$\$)	DYj nY' cVj Ynbcgj]'\$*	DfcfU i b'&\$\$*	FYU]jUjU&\$\$)	Cgbi FY_d'Ub' &\$\$+	Cgbi FY_d'Ub' &\$\$+ f9I FL	hXY_g *(.)	hXY_g *(.)	
%	&	'	()	*	+	,	-	
%GF 98GHJ 5'N5'89@C'C6 "CF; 5BCJ	276.482.018	57.895.246	329.653.030	310.533.950	309.217.498	1.290.342	93,80	99,58	
%\$%GF 98GHJ 5'N5'C6 "I DF5JC	236.818.833	51.366.365	280.108.975	266.922.907	280.948.922	1.172.379	100,30	105,25	
\$\$\$%GF 98"N5'D@5 9'B'8F"CG'DF 9>"	129.661.845	64.105	148.341.075	144.792.200	155.305.526	648.078	104,69	107,26	
(\$\$D@5 9'B'8C85H? =	95.726.356	0	107.472.348	106.461.903	110.723.109	462.039	103,02	104,00	
(\$\$F 9; F 9G'N5'@9HB=8CDI GH	3.858.667	0	4.588.871	4.317.767	4.685.237	19.551	102,10	108,51	
(\$\$ 'GF 98GHJ 5'N5'89@CJ BC'I GD9üBCGH	3.682.829	0	4.827.111	4.826.680	4.403.686	18.376	91,23	91,24	
(\$\$('GF 98GHJ 5'N5'B58I FBC'89@C	1.683.457	0	1.759.745	1.014.399	1.796.700	7.497	102,10	177,12	
(\$\$- 8FI ; =N85H? =N5DCG@9B-A	269.477	64.105	1.550.000	1.549.374	2.531.557	10.564	163,33	163,39	
(\$\$%DF -GD9J 9?' N5'DC?C->B-G?C' :B'BJ 5@8G?C'	8.986.694	0	10.640.821	10.025.323	10.864.278	45.336	102,10	108,37	
(\$\$%DF -GD9J 9?' N5'N8F 5J GHJ 9BC'N5J 5F CJ 5B->9	7.199.517	0	8.524.671	8.019.516	8.703.689	36.320	102,10	108,53	
(\$\$%DF -GD9J 9?' N5'N5DCG@CJ 5B->9	60.925	0	70.541	67.810	72.021	301	102,10	106,21	
(\$\$% 'DF -GD9J 9?' N5'GH5F ü9J G?C'J 5F GHJ C	101.543	0	117.575	113.109	120.045	501	102,10	106,13	
(\$\$) 'DF 9A =>9?'C@9?'H'8C8'DC?'N5J 5F CJ 5B->5zB5'DC8@5; =	1.836.436	0	2.064.247	2.064.222	2.107.570	8.795	102,10	102,10	
(\$\$+ ?5NB=B' C8ü?C8B-B9	0	0	0	0	2.431.943	10.148			
(\$\$& '85J 9?' B5'AD@5 5B9'D@5 9	6.255.946	0	5.773.591	5.381.212	5.894.836	24.599	102,10	109,54	
(\$\$&- 8FI ; =CD9F 5HJ B=C8<C8? =	0	0	951.553	950.886	970.854	4.051	102,03	102,10	
\$\$\$%\$ 'A 5H9F -5@B=GHCü? =	97.664.726	24.044.609	107.537.900	107.192.361	92.643.396	386.594	86,15	86,43	
(\$\$&DCJ F 5 -@5' B' B58CA 9GH@5	10.602.221	0	11.947.134	11.946.992	9.604.684	40.080	80,39	80,39	
(\$\$%DF -GD9J 9?' N5'N5DCG@CJ 5B->9	0	0	35.000	0	0	0	0,00		
(\$\$&D-G5F B-ü? =B'GD@CüB=A 5H9F -5@B' GHCF #J 9	22.297.855	12.187.834	40.435.700	40.386.826	26.489.641	110.539	65,51	65,59	
(\$\$%DCG96B=A 5H9F -5@B' GHCF #J 9	474.532	196.581	425.877	425.862	792.068	3.305	185,99	185,99	
(\$\$&9B9F ; =>5zC85z'CAI B5@B9'GHCF #J 9'B'	13.123.739	5.157.298	14.449.386	14.446.095	16.846.894	70.301	116,59	116,62	
(\$\$% 'DF 9J CNB=GHCü? =B' GHCF #J 9	2.753.582	456.924	3.261.263	3.261.024	1.830.922	7.640	56,14	56,15	
(\$\$& 'A85H? =N5'G@ p69B5'DCHCJ 5B->5	1.514.650	0	1.540.374	1.539.810	1.032.613	4.309	67,04	67,06	
(\$\$) 'H9?C 9'J N8F p9J 5B->9	3.511.183	1.515.459	9.313.656	9.313.155	7.609.162	31.752	81,70	81,70	

C6 -B5 HFp=
Hf['gj cVcXY%

DFCF5 I B'&\$\$+ftX\ cX_l

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ÚÚ&U&VU	FYU]nUMU&\$\$	DYj nY'Y' cVj Ynbcgj '\$*	DfcfU i b'&\$\$*	FYU]nUMU&\$\$†	Cgbi FY_d'Ub &\$\$+	Cgbi FY_d'Ub &\$\$+ rPI FL	hXY_g *.(hXY_g *.)	
%	&	'	()	*	+	,	-	
(\$&* DCG@CJ B9'B5>9AB-B9-B'N5?I DB-B9	50.400	0	0	0	2.829.359	11.807			
(\$&- '8FI ; =CD9F 5HJ B=C8<C8?= (\$ %D@5 @5C6F 9GH=C8?F 98#CJ!DCG@CJ B-A '65B?5A	24.534.795	4.330.251	22.702.550	22.702.352	15.176.706	63.331	66,85	66,85	
(\$ ' D@5 @5C6F 9GH=C8?F 98#CJ!8FI ; -A '8CA5 -A '	2.050.432	0	1.431.400	1.430.746	5.008.413	20.900	349,90	350,06	
(\$&' H9?C =F 5BG; 9F =B9DFC; +B-A 'CF; 5B-N5?=>5A 'B'	0	62.501	0	0	0	0			
(\$&' H9?C =F 5BG; 9F =B9DFC; +B-A 'CF; 5B-N5?=>5A 'B'	0	0	5.000	5.000	5.105	21	102,10	102,10	
(\$&&B5?I D'CDF 9A 9	1.988.006	38.970	640.560	389.360	4.039.479	16.856	630,62	1037,47	
(\$&' B5?I D'8FI ; < 'CGBCJ B< 'GF 98GH9J	0	98.790	0	0	0	0			
(\$&+B5?I D'B9A 5H9F =@B9; 5'DF 9ACp9B>5	97.832	0	1.350.000	1.345.140	1.378.350	5.752	102,10	102,47	
(\$& 'üH 8=>9'C 'NJ 98@=J CGH=DFC>9?H CJ 'B DFC>9?HB5'	14.665.499	0	0	0	0	0			
%\$%) 'BJ 9GH7=>G?5 'GF 98GHJ 5	9.492.262	27.257.650	24.230.000	14.938.346	33.000.000	137.707	136,19	220,91	
(\$&&D-G5FB-ü? =B 'GD@CüB=A 5H9F =@B 'GHCF #J 9	120.000	0	0	0	2.000.000	8.346			
(\$&) 'H9?C 9'J N8F p9J 5B>9	1.139.673	0	204.600	196.250	700.000	2.921	342,13	356,69	
(\$&&B5?I D'CDF 9A 9	5.796.917	3.599.300	14.391.000	14.390.556	3.599.300	15.020	25,01	25,01	
(\$&' B5?I D'8FI ; < 'CGBCJ B< 'GF 98GH9J	191.140	0	1.023.000	84.124	3.042.350	12.695	297,39	3616,52	
(\$&) 'BJ 9GH7=>G?C 'J N8F p9J 5B>9 'B 'C6BCJ 9	684.000	23.658.350	8.611.400	267.415	23.658.350	98.725	274,73	8847,05	
(\$&+B5?I D'B9A 5H9F =@B9; 5'DF 9ACp9B>5	1.486.289	0	0	0	0	0			
(\$& 'üH 8=>9'C 'NJ 98@=J CGH=DFC>9?H CJ 'B DFC>9?HB5'	74.243	0	0	0	0	0			
%&&89@CJ 5B>9'C6 -BG?9; 5'GJ 9H5 'B'	20.648.878	119.335	18.713.815	15.217.001	13.382.494	55.844	71,51	87,94	
%&&&89@CJ 5B>9'C6 -B'GJ 9H5 'B 'AD@5 @5: I B?7-CB5F '	20.648.878	0	0	0	0	0			
(\$&&D-G5FB-ü? =B 'GD@CüB=A 5H9F =@B 'GHCF #J 9	15.110	0	0	0	0	0			
(\$&&9B9F; =>5ZJ C85Z?CAI B5@B9'GHCF #J 9 'B'	1.265.897	0	0	0	0	0			
(\$&('A85H? =N5'G@ p69B5'DCHCJ 5B>5	900.530	0	0	0	0	0			
(\$&- '8FI ; =CD9F 5HJ B=C8<C8?= (\$&&&89@CJ 5B>9'pI D5B5 'B'DC8pI D5BCJ	18.467.341	0	0	0	0	0			
(\$&&&89@CJ 5B>9'pI D5B5 'B'DC8pI D5BCJ	0	119.335	12.667.563	12.031.350	7.209.271	30.084	56,91	59,92	
(\$&&D-G5FB-ü? =B 'GD@CüB=A 5H9F =@B 'GHCF #J 9	0	0	10.040	10.040	0	0	0,00	0,00	
(\$&&9B9F; =>5ZJ C85Z?CAI B5@B9'GHCF #J 9 'B'	0	119.335	1.201.000	1.200.811	119.335	498	9,94	9,94	
(\$&' DF 9J CNB=GHCü? =B 'GHCF #J 9	0	0	13.500	13.467	0	0	0,00	0,00	
(\$&('A85H? =N5'G@ p69B5'DCHCJ 5B>5	0	0	600.000	491.721	900.000	3.756	150,00	183,03	

C6 -B5 HFp=
HF['gj cVcXY%

DFCF5 I B'\$\$\$+ftX\ cX JL

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ÜÜESUBVU	FYU]nUMU&\$\$	DfY nY' cVj Ynbcgj '\$*	DfcfU i b'\$\$\$*	FYU]nUMU&\$\$	Cgbi FY_d'Ub &\$\$+	Cgbi FY_d'Ub &\$\$+ rPI FL	hXY_g *(.)	hXY_g *(.)	
%	&	'	()	*	+	,	-	
(\$& '8FI ; =CD9F 5HJ B=C8<C8?= %\$\$ '89@CJ"C6 -BG?9; 5'GJ9H5'B'B>9; CJ<'89@CJB<'	0	0	10.843.023	10.315.310	6.189.936	25.830	57,09	60,01	
(\$& D-G5F B-ü? =B'GD@CüB=A 5H9F -5@-B'GHCF #J 9	0	0	200.000	0	204.200	852	102,10		
(\$& 'A85H? =N5'G@ p69B5'DCHCJ 5B>5	0	0	200.000	0	204.200	852	102,10		
(\$& '8FI ; =CD9F 5HJ B=C8<C8?= %\$ 'A 98B5F C8BC 'GC89@CJ 5B>9	2.156.028	1.435.784	10.200.000	10.144.689	3.812.047	15.907	37,37	37,58	
%\$ '\$A 98B5F C8BC 'GC89@CJ 5B>9	2.156.028	1.435.784	10.200.000	10.144.689	3.812.047	15.907	37,37	37,58	
(\$& D-G5F B-ü? =B'GD@CüB=A 5H9F -5@-B'GHCF #J 9	1.165.868	1.096.533	6.727.956	6.678.216	2.000.000	8.346	29,73	29,95	
(\$&& 9B9F; =>5ZJC85Z'CAI B5@B9'GHCF #J 9'B'	0	0	3.542	0	3.616	15	102,09		
(\$& 'DF 9J CNB=GHF Cü? =B'GHCF #J 9	291.920	6.919	1.469.721	1.469.639	200.000	835	13,61	13,61	
(\$& 'A85H? =N5'G@ p69B5'DCHCJ 5B>5	0	0	211.931	211.243	384.846	1.606	181,59	182,18	
(\$&) H9?C 9'J N8F p9J 5B>9	0	0	109	0	222.689	929	204414,		
(\$&* DCG@CJ B9'B5>9AB-B9'-B'N5?I DB-B9	0	0	660.000	660.000	0	0	0,00	0,00	
(\$& '8FI ; =CD9F 5HJ B=C8<C8?= (%& '8FI ; =HF 5BG: 9F =DCG5A 9NB?CA	180.225	332.332	1.125.594	1.125.592	340.158	1.419	30,22	30,22	
(\$& H9?C =HF 5BG: 9F =B9DFC: #B-A 'CF; 5B-A57=>5A 'B'	450.000	0	433	0	607.937	2.537	140274,		
(\$& '89@CJ 5B>9'B58NCFB9; 5'C86CF5	2.647.104	0	3.990.240	1.609.677	2.074.035	8.655	51,98	128,85	
%\$ (\$%89@CJ 5B>9'B58NCFB9; 5'C86CF5	2.647.104	0	3.990.240	1.609.677	2.074.035	8.655	51,98	128,85	
(\$& D-G5F B-ü? =B'GD@CüB=A 5H9F -5@-B'GHCF #J 9	115.000	0	331.301	122.000	338.258	1.412	102,10	277,26	
(\$& '8FI ; =CD9F 5HJ B=C8<C8?= (\$&% DCG96B=A 5H9F -5@-B'GHCF #J 9	2.532.104	0	3.658.939	1.487.677	1.735.777	7.243	47,44	116,68	
(\$&) 'DF 5NB? =F 9DF 9N'ZDF CHC?C@	14.211.175	4.973.762	16.640.000	16.639.677	9.000.000	37.556	54,09	54,09	
%\$ '\$\$ DF 5NB? =F 9DF 9N9BH5B75ZDF CHC?C@	14.211.175	4.973.762	16.640.000	16.639.677	9.000.000	37.556	54,09	54,09	
(\$& D-G5F B-ü? =B'GD@CüB=A 5H9F -5@-B'GHCF #J 9	9.945.589	3.297.762	8.751.147	8.774.804	4.000.000	16.692	45,71	45,59	
(\$&% DCG96B=A 5H9F -5@-B'GHCF #J 9	110.400	204.900	560.000	559.440	461.492	1.926	82,41	82,49	
(\$&& 9B9F; =>5ZJC85Z'CAI B5@B9'GHCF #J 9'B'	171.742	0	0	0	0	0			
(\$& 'DF 9J CNB=GHF Cü? =B'GHCF #J 9	230.600	126.000	270.000	269.460	235.851	984	87,35	87,53	
(\$& 'A85H? =N5'G@ p69B5'DCHCJ 5B>5	0	0	16.014	0	16.350	68	102,10		
(\$&) H9?C 9'J N8F p9J 5B>9	240.000	0	120.000	120.000	122.520	511	102,10	102,10	

C6 -B5 'HFp=
Hf['gj cVcXY%

DFCF5 I B'&\$\$+ 'ftX\ cX]L

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ÚÚÉ\$UÞVU	FYU]nU]U&\$\$	DfYj nY'Y' cVj Ynbcgj '\$*	DfctU i b'&\$\$*	FYU]nU]U&\$\$†	Cgbi FY_d'Ub &\$\$+	Cgbi FY_d'Ub &\$\$+ rPI FL	hXY_g *(.)	hXY_g *(.)	
%	&	'	()	*	+	,	-	
(\$&* DCG@CJ B9'B5>9A B-B9' B'N5?I DB-B9	60.880	580.000	698.041	696.300	712.700	2.974	102,10	102,36	
(\$&- '8FI ; =CD9F 5HJ B=C8<C8?= (%&'8FI ; =HF 5BG: 9F =DCG5A 9NB?CA	1.621.770	765.100	4.474.715	4.469.672	2.000.000	8.346	44,70	44,75	
(%&'8FI ; =HF 5BG: 9F =DCG5A 9NB?CA	180.195	0	0	0	0	0			
(%&\$H9?C =HF 5BG: 9F =B9DFC: =B-A 'CF; 5B-A57=>5A 'B'	1.650.000	0	1.750.083	1.750.000	1.451.087	6.055	82,92	82,92	
&C6J 9N'DF CF "DC 'N5?" "C 'DC@H'N8F	2.349.180	0	2.573.447	2.403.117	2.627.489	10.964	102,10	109,34	
&\$\$%DC@H= B9'GHF 5B?9	2.349.180	0	2.573.447	2.403.117	2.627.489	10.964	102,10	109,34	
&\$\$%DC@H= B9'GHF 5B?9	2.349.180	0	2.573.447	2.403.117	2.627.489	10.964	102,10	109,34	
(%&\$H9?C =HF 5BG: 9F =B9DFC: =B-A 'CF; 5B-A57=>5A 'B'	2.349.180	0	2.573.447	2.403.117	2.627.489	10.964	102,10	109,34	
' 'GF 98GH'N5 '8FI ; 9'>5J B9'DCHF 969	139.353.865	28.145.509	228.266.251	210.533.527	144.939.754	604.823	63,50	68,84	
' '\$%-BH9F J 9B7=>9J 'A 9H=>GHJ I	5.992.129	163.200	9.200.000	8.822.829	9.400.000	39.226	102,17	106,54	
' '\$\$\$-BH9F J 9B7=>9J 'A 9H=>GHJ I	5.992.129	163.200	9.200.000	8.822.829	9.400.000	39.226	102,17	106,54	
(\$&\$D-G5FB-ü? =B'GD@CÜB=A 5H9F -5@B'GHCF +J 9	836.400	163.200	959.172	958.800	666.889	2.783	69,53	69,55	
(\$&%DCG96B=A 5H9F -5@B'GHCF +J 9	0	0	34.069	0	34.784	145	102,10		
(\$&- '8FI ; =CD9F 5HJ B=C8<C8?= (%&'8FI ; =HF 5BG: 9F =DCG5A 9NB?CA	0	0	217.818	78.611	315.303	1.316	144,76	401,09	
(%&'8FI ; =HF 5BG: 9F =DCG5A 9NB?CA	3.616.046	0	6.360.331	6.156.873	7.549.265	31.503	118,69	122,62	
(%&'8FI ; =HF 5BG: 9F =DCG5A 9NB?CA	1.294.683	0	721.000	720.992	0	0	0,00	0,00	
(%&\$H9?C =HF 5BG: 9F =B9DFC: =B-A 'CF; 5B-A57=>5A 'B'	245.000	0	907.610	907.552	833.759	3.479	91,86	91,87	
' '\$&N5GBCJ 5'9B9F; 9HG?C'J 5F B9; 5'HFÿ= 5	0	0	0	0	5.000.000	20.865			
' '\$\$\$N5GBCJ 5'9B9F; 9HG?C'J 5F B9; 5'HFÿ= 5	0	0	0	0	5.000.000	20.865			
(\$&, 'üH 8=>9C 'N 98@=J CGH=DFC>9?H C J 'B DFC>9?HB5'	0	0	0	0	5.000.000	20.865			
' '\$ 'DCGD9ÿ"H F =A 5' B'DFCA C7"C6 "	4.575.312	1.831.200	7.875.830	7.827.174	7.000.000	29.210	88,88	89,43	
' '\$ '\$DCGD9ÿ"H F =A 5' B'DFCA C7=>5'C6 -B9	4.575.312	1.831.200	7.875.830	7.827.174	7.000.000	29.210	88,88	89,43	
(\$&\$D-G5FB-ü? =B'GD@CÜB=A 5H9F -5@B'GHCF +J 9	4.469.712	1.351.200	4.768.099	4.767.442	2.929.664	12.225	61,44	61,45	
(\$&&9B9F; =>5Z C85Z?CA I B5@B9'GHCF +J 9' B'	0	0	2.837.000	2.836.800	2.896.577	12.087	102,10	102,11	
(\$&'DF 9J CNB=GHCÜ? =B'GHCF +J 9	0	0	66.000	65.100	0	0	0,00	0,00	
(\$&- '8FI ; =CD9F 5HJ B=C8<C8?= (%&'HF 5BG: 9F =J C-B-A 'B J 5@8CA ž 9H9F 5BCA 'B p'F HJ 5A'	105.600	200.000	158.033	157.832	358.405	1.496	226,79	227,08	
(%&'HF 5BG: 9F =J C-B-A 'B J 5@8CA ž 9H9F 5BCA 'B p'F HJ 5A'	0	0	399	0	264.846	1.105	66377,4		
(%&\$H9?C =HF 5BG: 9F =B9DFC: =B-A 'CF; 5B-A57=>5A 'B'	0	80.000	46.299	0	350.508	1.463	757,05		

C6 -B5 HFp=
Hf['gj cVcXY%

DFCF5 I B'&\$\$+ftX\ cX_lL

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ÚÚÉSUBVU	FYU]nU]U&\$\$)	DYj nY' cVj Ynbcgj '\$*	DfcfU i b'&\$\$*	FYU]nU]U&\$\$)	Cgbi FY_d'Ub &\$\$+	Cgbi FY_d'Ub &\$\$+ rPI FL	éXY_g *(éXY_g *(
%	&	'	()	*	+	,	-	
(% ' H9?C =F5BG: 9F =J >5J B9N5J C89-B'8F1 ; 9'	0	200.000	0	0	200.000	835			
' \$) ; C>"89@5 J 'C6 " ; CN8="B'DCG9?	1.973.476	259.000	2.234.500	1.401.364	1.000.000	4.173	44,75	71,36	
' \$)\$\$; C>#J 9B5'89@5 J 'C6 " ; CN8CJ < "B'DCG9? @9G5	891.576	259.000	1.234.500	469.392	1.000.000	4.173	81,00	213,04	
(&\$ D-G5FB-ú? =B'GD@CüB=A 5H9F -5@B'GHCF #J 9	144.000	259.000	215.000	214.500	270.000	1.127	125,58	125,87	
(& (#B5H? =N5'G@ p69B5'DCHCJ 5B>5	0	0	764.500	0	730.000	3.046	95,49		
(&) H9?C 9'J N8F p9J 5B>9	492.744	0	0	0	0	0			
(&- '8F1 ; =CD9F 5HJ B=C8<C8? =	254.832	0	255.000	254.892	0	0	0,00	0,00	
' \$) \$%GC: #B5B7#5B>9' #F 58B>9'J @5? 'J 'DF #5H'; CN8"	1.081.900	0	1.000.000	931.972	0	0	0,00	0,00	
(&- '8F1 ; =CD9F 5HJ B=C8<C8? =	0	0	43.000	42.385	0	0	0,00	0,00	
(&\$ &G I 6J 9B7 =>9'DF #5HB-A 'DC8>9H>9A 'B'N5G96B=&CA	612.300	0	0	0	0	0			
(&% '8F1 ; #F 5BG: 9F =DCG5A 9NB=&CA	469.600	0	957.000	889.587	0	0	0,00	0,00	
' \$* 'GF 98GH"N5'DCGD9y" "F 5Nj " ; CGD"	43.313.323	8.823.753	105.600.141	96.414.496	43.214.543	180.331	40,92	44,82	
' \$* \$%GC: #B5B7#5B>9'DFC>9?HCJ 'DC'F 5NDG< !'B5H F 5	20.648.882	2.405.527	72.954.000	70.954.052	3.000.000	12.519	4,11	4,23	
(&\$\$ D@ 9' B'8C85H? =	782.916	0	3.328.025	3.327.582	0	0	0,00	0,00	
(&\$\$ F 9; F 9G N5' @9HB =8CDI GH	0	0	149.000	149.000	0	0	0,00	0,00	
(&\$\$ DCJ F 5 @ 5' B' B58CA 9GH@ 5	217.743	0	962.140	961.486	0	0	0,00	0,00	
(&\$ 'GF 98GHJ 5' N5' 89@CJ BC I GD9üBCGH	16.995	0	110.000	69.756	0	0	0,00	0,00	
(&\$ \$ DF -GD9J 9? N5'DC? C-B-BG? C 'B'BJ 5@8G? C'	71.731	0	312.105	311.280	0	0	0,00	0,00	
(&% DF -GD9J 9? N5' N8F 5J GHJ 9BC 'N5J 5F CJ 5B>9	57.466	0	249.815	249.376	0	0	0,00	0,00	
(&% DF -GD9J 9? N5' N5DCG@CJ 5B>9	486	0	2.187	2.111	0	0	0,00	0,00	
(&% 'DF -GD9J 9? N5' GH5F ü9J G? C' J 5F GHJ C	811	0	3.612	3.517	0	0	0,00	0,00	
(&% 'DF 9A =>9? C@? H'8C8'DC? "N5J 5F CJ 5B>5zB5'DC8@; =	12.359	0	50.545	47.939	0	0	0,00	0,00	
(&\$\$ D-G5FB-ú? =B'GD@CüB=A 5H9F -5@B'GHCF #J 9	510.843	0	50.354.000	50.314.290	594.473	2.481	1,18	1,18	
(&\$\$ 9B9F ; =>5zC 85z' CAI B5@B9'GHCF #J 9 'B'	31.798	8.885	915.200	915.187	8.885	37	0,97	0,97	
(& \$ 'DF 9J CNB =GHF Cü? =B'GHCF #J 9	0	0	213.000	210.665	0	0	0,00	0,00	
(& (#B5H? =N5'G@ p69B5'DCHCJ 5B>5	66.666	0	311.000	310.632	0	0	0,00	0,00	
(&) H9?C 9'J N8F p9J 5B>9	0	0	248.000	247.118	0	0	0,00	0,00	
(&* 'DCG@CJ B9'B5>9A B-B9' B'N5?I DB-B9	0	0	54.000	54.000	0	0	0,00	0,00	

C6 -B5 HFp=
Hf['gj cVcXY%

DFCF5 I B'\$\$\$+ftX\ cX JL

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ÜÜESUBVU	FYU]nUMU&\$\$	DfY nNY' cVj Ynbcgj]\$*	DfcfU i b'\$\$\$*	FYU]nUMU&\$\$	Cgbi FY_d'Ub &\$\$+	Cgbi FY_d'Ub &\$\$+ rPI FL	hXY_g *.(hXY_g *.)	
%	&	'	()	*	+	,	-	
(\$& '85J 9? B5'AD@ 5B9D@ 9	18.993	0	125.853	94.414	0	0	0,00	0,00	
(\$&- '8FI ; =CD9F 5HJ B=C8<C8?= (%&\$ H9?C =F 5BG: 9F =B9DFC: =B-A 'CF; 5B#57=>5A 'B'	0	0	4.736.317	2.856.700	0	0	0,00	0,00	
(\$&\$ H9?C =F 5BG: 9F =B9DFC: =B-A 'CF; 5B#57=>5A 'B'	3.112.991	0	0	0	0	0			
(% \$H9?C =F 5BG: 9F =8FI ; A F5J B9A '8F p5J 9	8.719.358	2.396.642	0	0	2.396.642	10.001			
(% ' H9?C =F 5BG: 9F =J ' >5J B9'N5J C89'B '8FI ; 9'	6.799.706	0	19.000	18.830	0	0	0,00	0,00	
(&&&B5?I D'CDF 9A 9	228.021	0	10.810.200	10.810.169	0	0	0,00	0,00	
' \$*\$&GC: #5B7#5B>9DFC>9?HCJ 'DC F5NDG<	0	0	1.000.000	307.600	1.000.000	4.173	100,00	331,56	
(\$&\$ D@5FB@i? =B'GD@C@B=A 5H9F =@B'GHCF #J 9	0	0	302.000	301.600	0	0	0,00	0,00	
(\$&- '8FI ; =CD9F 5HJ B=C8<C8?= ' \$*\$ 'GF 98GHJ 5 N5 'uHD9B8=>9	0	0	698.000	0	1.000.000	4.173	143,27		
(\$&\$ 'GF 98GHJ 5 N5 'uHD9B8=>9	248.000	0	2.450.000	1.899.239	3.000.000	12.519	122,45	157,96	
(\$&\$ D@5FB@i? =B'GD@C@B=A 5H9F =@B'GHCF #J 9	0	0	467.000	466.560	0	0	0,00	0,00	
(\$&- '8FI ; =CD9F 5HJ B=C8<C8?= (% 'uHD9B8=>9	0	0	119.000	118.679	0	0	0,00	0,00	
(% 'uHD9B8=>9	248.000	0	1.314.000	1.314.000	3.000.000	12.519	228,31	228,31	
(% '8FI ; =F 5BG: 9F =DCG5A 9NB=?CA	0	0	550.000	0	0	0	0,00		
' \$*\$) DCGD9@9J 5@B=DFC; F5A '@F?J?@& "N'B: C'DG"	15.259.228	4.908.939	15.195.341	15.087.486	13.574.543	56.646	89,33	89,97	
(\$&\$ D@5FB@i? =B'GD@C@B=A 5H9F =@B'GHCF #J 9	9.866.568	4.793.087	11.551.042	11.515.951	10.586.077	44.175	91,65	91,93	
(\$&& 9B9F; =>5Z C85Z?CAI B5@B9'GHCF #J 9 'B'	106.325	9.031	90.687	90.673	61.655	257	67,99	68,00	
(\$& 'DF 9J CNB=GHF C@? =B'GHCF #J 9	126.945	0	10.000	9.282	10.210	43	102,10	110,00	
(\$&(#85H? =N5'G@ p69B5'DCHCJ 5B>5	0	0	71.550	0	73.053	305	102,10		
(\$&) H9?C 9'J N8F p9J 5B>9	282.944	73.781	420.258	420.238	248.366	1.036	59,10	59,10	
(\$&- '8FI ; =CD9F 5HJ B=C8<C8?= (&&&B5?I D'CDF 9A 9	4.724.476	33.040	2.721.804	2.721.342	2.258.252	9.424	82,97	82,98	
(&&&B5?I D'CDF 9A 9	151.970	0	0	0	0	0			
(&&+ B5?I D'B9A 5H9F =@B9; 5'DF 9ACp9B>5	0	0	330.000	330.000	336.930	1.406	102,10	102,10	
' \$*\$ 'GF 98'N5 DCGD9@'N5 DCG@CJ "J 'C6 "	5.000.000	0	8.800.800	4.535.405	7.000.000	29.210	79,54	154,34	
(\$&- '8FI ; =CD9F 5HJ B=C8<C8?= (%&&GI 6J 9B7=>9'DF =J 5HB-A 'DC8>9H>9A 'B' N5G96B=?CA	0	0	171.475	170.748	99.522	415	58,04	58,29	
(%&&GI 6J 9B7=>9'DF =J 5HB-A 'DC8>9H>9A 'B' N5G96B=?CA	5.000.000	0	8.299.625	4.364.657	6.563.854	27.390	79,09	150,39	
(% '8FI ; =F 5BG: 9F =DCG5A 9NB=?CA	0	0	329.700	0	336.624	1.405	102,10		
' \$*\$&GC: #5B7#5B>9DFC; F5ACJ FF5'B'7HFD	2.157.213	1.509.287	5.200.000	3.636.716	15.640.000	65.265	300,77	430,06	
(\$&\$ D@5FB@i? =B'GD@C@B=A 5H9F =@B'GHCF #J 9	2.157.213	1.509.287	5.200.000	3.636.716	15.640.000	65.265	300,77	430,06	

C6 -B5 HFp=
Hf['gj cVcXY%

DFCF5 I B'\$\$\$+ftX\ cX JL

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ÜÜ\$U\$VU	FYU]nUMU&\$\$	DfYj nYr' cVj Ynbcgj '\$*	DfctU i b'&\$\$*	FYU]nUMU&\$\$	Cgbi FY_d'Ub &\$\$+	Cgbi FY_d'Ub &\$\$+ rPI FL	hXY_g *(.)	hXY_g *(.)	
%	&	'	()	*	+	,	-	
' \$+GC: "DFC; "B5F5J"B?I @H'898ý "	15.024.247	3.639.817	16.138.000	12.955.516	7.657.703	31.955	47,45	59,11	
' \$+\$%l F98+I9J '8CJp5BCJ9'GCH9G?9	6.992.813	3.631.461	6.138.000	5.177.169	3.657.703	15.263	59,59	70,65	
(&\$ D65FB-ü? =B'GD@üB=A5H9F -5@-B'GHCF #J9	4.698.327	1.078.311	3.441.590	3.441.393	2.600.000	10.850	75,55	75,55	
(&&9B9F; =>5ZJC85Z'CAI B5@B9'GHCF #J9'B'	125.121	32.107	828.600	828.434	32.107	134	3,87	3,88	
(\$&) H9?C 9'JN8F p9J5B>9	1.471.444	290.546	379.399	302.924	290.546	1.212	76,58	95,91	
(\$&* DCG@CJ B9'B5>9A B-B9'-B'N5?I DB-B9	80.496	1.985.447	490.000	489.139	490.000	2.045	100,00	100,18	
(\$&+ ?5NB=B' C8ü?C8B-B9	81.668	245.050	82.000	81.678	245.050	1.023	298,84	300,02	
(\$&- '8FI ; =CD9F5HJB=C8<C8?= (&&&B5?I D'CDF9A9	0	0	282.808	0	0	0	0,00		
(&&&B5?I D'CDF9A9	130.884	0	34.000	33.600	0	0	0,00	0,00	
(&\$) 'BJ9GH7=>G?C'JN8F p9J5B>9'B' C6BCJ9	176.872	0	482.820	0	0	0	0,00		
(&\$, 'üH 8=>9'C'AJ98@=J CGH=DFC>9?HCJ 'B'DFC>9?HB5'	228.000	0	116.783	0	0	0	0,00		
' \$+\$(GC: B5B7'C6BCJ9'G5?F5@B9'B?I @H'898-ü B9	7.834.634	0	9.000.000	7.725.784	3.000.000	12.519	33,33	38,83	
(\$&- '8FI ; =CD9F5HJB=C8<C8?= (' %\$-BJ9GH7=>G? =HF5BG: 9F =B9DFC: #B-A'	0	0	79.000	78.103	100.000	417	126,58	128,04	
' \$+\$(JN8F p9J5B>9'GDCA-BG? < 'C69@9p=>	7.834.634	0	8.921.000	7.647.681	2.900.000	12.101	32,51	37,92	
(&&&9B9F; =>5ZJC85Z'CAI B5@B9'GHCF #J9'B'	196.800	8.356	1.000.000	52.564	1.000.000	4.173	100,00	1902,44	
(&\$) 'A85H? =N5'G@ p69B5'DCHCJ5B>5	0	8.356	53.000	52.564	100.000	417	188,68	190,24	
(\$&) H9?C 9'JN8F p9J5B>9	0	0	0	0	900.000	3.756			
(\$&) H9?C 9'JN8F p9J5B>9	196.800	0	947.000	0	0	0	0,00		
' \$, '>5JB5'89@5	33.800.930	1.377.994	40.442.967	40.405.122	26.808.191	111.869	66,29	66,35	
' \$, '\$%>5JB5'89@5	33.800.930	1.377.994	40.442.967	40.405.122	26.808.191	111.869	66,29	66,35	
(\$\$\$ D@5 9'B'8C85H?= (&&&DCJF5 @5-B'B58CA9GH@5	6.941.691	0	6.552.080	6.551.901	5.397.272	22.522	82,37	82,38	
(\$\$ 'GF98GHJ5'N5'89@CJBCI GD9üBCGH	1.908.907	0	1.789.069	1.789.003	200.000	835	11,18	11,18	
(\$\$ 'GF98GHJ5'N5'B58I FBC'89@C	1.900.000	0	2.055.097	2.055.000	866.579	3.616	42,17	42,17	
(\$\$ 'GF98GHJ5'N5'B58I FBC'89@C	0	0	394	0	0	0	0,00		
(\$%\$ DF-GD9J9? 'N5'DC?C>B-BG?C' -B'BJ5@8G?C'	782.488	0	2.922.972	2.922.676	1.884.604	7.864	64,48	64,48	
(\$%&DF-GD9J9? 'N5'N8F5JGHJ9BC'N5J5FCJ5B>9	626.877	0	610.254	610.229	391.302	1.633	64,12	64,12	
(\$%&DF-GD9J9? 'N5'N5DCG@CJ5B>9	5.305	0	6.314	5.164	5.077	21	80,41	98,31	
(\$% DF-GD9J9? 'N5'GH5F ü9JG?C'J5FGHJC	8.844	0	24.047	24.041	15.656	65	65,11	65,12	

C6 -B5 HFp=
Hf[`gj cVcXY%

DFCF5 I B'\$\$\$+ftX\ cX_lL

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ÜÜ\$U\$VU	FYU]nU]U&\$\$	DYj nY' cVj Ynbcgj '\$*	DfcfU i b'&\$\$*	FYU]nU]U&\$\$	Cgbi FY_d'Ub' &\$\$+	Cgbi FY_d'Ub' &\$\$+ rPI FL	hXY_g *(.	hXY_g *(.	
%	&	'	()	*	+	,	-	
(\$&\$D-G5FB-ü? =B'GD@CüB=A 5H9F -5@B'GHCF #U 9	513.823	17.142	459.499	459.182	422.020	1.761	91,84	91,91	
(\$&%DCG96B=A 5H9F -5@B'GHCF #U 9	700.379	229.868	608.703	606.035	632.529	2.639	103,91	104,37	
(\$&&9B9F; =>5ZJC85Z'CAI B5@B9'GHCF #U 9 'B'	0	0	3.396	0	122.515	511	3607,63		
(\$&' DF 9J CNB=GHF Cü? =B'GHCF #U 9	1.863.128	804.032	2.257.093	2.257.073	899.545	3.754	39,85	39,85	
(\$&('A85H? =N5'G@ p69B5'DCHCJ 5B>5	0	0	1.950	0	50.468	211	2588,10		
(\$&) H9?C 9J N8F p9J 5B>9	437.643	131.239	273.734	266.186	526.937	2.199	192,50	197,96	
(\$&* DCG@CJ B9'B5>9A B-B9'-B'N5?I DB-B9	345.228	82.800	219.000	218.700	74.393	310	33,97	34,02	
(\$&- '8FI ; =CD9F 5HJB=C8<C8? =	7.664.208	6.883	8.529.413	8.529.402	2.068.954	8.634	24,26	24,26	
(%\$%GI 6J 9B7=>9: B5B B-A 'BGHHI 7=>5A	0	0	0	0	2.980.000	12.435			
(%\$ '8FI ; =HF 5BG: 9F =DCG5A 9NB=?CA	0	0	57.920	54.900	80.748	337	139,41	147,08	
(%&\$ H9?C =HF 5BG: 9F =B9DFC: #B-A 'CF; 5B#N5?=>5A 'B'	279.774	0	820.399	819.709	605.615	2.527	73,82	73,88	
(%\$ H9?C =HF 5BG: 9F =8FI ; A 'F5JB9A '8F p5J 9	3.626.641	0	3.829.491	3.829.325	3.100.186	12.937	80,96	80,96	
(%' H9?C =HF 5BG: 9F =J '>5JB9'N5JC89'B'8FI ; 9'	6.195.995	0	7.732.748	7.718.196	6.248.580	26.075	80,81	80,96	
(\$&\$B5?I D'DF 9J CNB<'GF 98GH9J	0	0	1.455.000	1.455.000	0	0	0,00	0,00	
(\$&&B5?I D'CDF 9A 9	0	83.040	233.584	233.400	214.531	895	91,84	91,92	
(\$&\$ 'B5?I D'8FI ; <'CGBCJB<'GF 98GH9J	0	22.990	0	0	20.680	86			
(' & 'BJ 9GH7=>G? =HF 5BG: 9F =>5JB-A 'N5JC8CA	0	0	810	0	0	0	0,00		
' %\$'8FI ; 9'>5JB9'DCHF 969	3.323.757	430.680	2.740.000	2.632.476	2.521.290	10.521	92,02	95,78	
' %\$\$\$8FI ; 9'>5JB9'DCHF 969	3.323.757	0	0	0	0	0			
(\$&\$D-G5FB-ü? =B'GD@CüB=A 5H9F -5@B'GHCF #U 9	1.498.808	0	0	0	0	0			
(\$&%DCG96B=A 5H9F -5@B'GHCF #U 9	582.922	0	0	0	0	0			
(\$&&9B9F; =>5ZJC85Z'CAI B5@B9'GHCF #U 9 'B'	60.544	0	0	0	0	0			
(\$&' DF 9J CNB=GHF Cü? =B'GHCF #U 9	799.595	0	0	0	0	0			
(\$&* DCG@CJ B9'B5>9A B-B9'-B'N5?I DB-B9	273.888	0	0	0	0	0			
(\$&- '8FI ; =CD9F 5HJB=C8<C8? =	108.000	0	0	0	0	0			
' %\$\$\$GC: B5B7F5B>9'N5J 9Hü 'B'N5ü #5'pJ5@-	0	300.000	1.490.000	1.407.165	1.521.290	6.348	102,10	108,11	
(\$&\$D-G5FB-ü? =B'GD@CüB=A 5H9F -5@B'GHCF #U 9	0	300.000	1.300.000	1.292.753	1.123.100	4.687	86,39	86,88	
(\$&%DCG96B=A 5H9F -5@B'GHCF #U 9	0	0	190.000	114.412	398.190	1.662	209,57	348,03	

C6 -B5 'HFp=
Hf['gj cVcXY%

DFCF5 I B'\$\$\$+ftX\ cX JL

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ÜÜESUBVU	FYUj nUjU &\$\$	DYj nYj cVj Ynbcgj '\$*	DfcfU i b' \$\$\$*	FYUj nUjU &\$\$	Cgbi FY_d'Ub &\$\$+	Cgbi FY_d'Ub &\$\$+ rPI FL	hXY_g *.(hXY_g *.)	
%	&	'	()	*	+	,	-	
' \$\$\$DFCG@5J5'C6'C6@B7#F56CF#i 5'A5H<5I G9B	0	130.680	1.250.000	1.225.311	1.000.000	4.173	80,00	81,61	
(\$&D-G5FB-ü? =B'GD@CüB=A5H9F -5@-B'GHCF #U 9	0	0	1.000.000	991.311	1.000.000	4.173	100,00	100,88	
(\$&* DCG@CJ B9'B5>9A B-B9'-B'N5?I DB-B9	0	0	250.000	234.000	0	0	0,00	0,00	
(\$&- '8FI ; =CD9F 5H# B=C8<C8?= ' %&: #B5B7'?F5>9JB<'G?I DBCGH#	20.170.883	0	20.634.813	20.634.059	21.068.144	87.916	102,10	102,10	
' %&\$\$: #B5B7#5B>9?F5>9JB<'G?I DBCGH#	20.170.883	0	20.634.813	20.634.059	21.068.144	87.916	102,10	102,10	
(\$&) H9?C 9'JN8Fp9J5B>9	0	0	18.870	18.118	19.399	81	102,80	107,07	
(%\$H9?C =#F5BG: 9F='8FI ; #A F5JB9A '8Fp5J 9	20.170.883	0	20.615.943	20.615.941	21.048.745	87.835	102,10	102,10	
' %&I F98"C; @5G"FB9DFCA 9H'LH569@	151.999	4.970.712	5.000.000	3.312.786	6.400.000	26.707	128,00	193,19	
' %&\$\$I F98#9J 'C; @5GB<'B9DFCA 9#B<'H969@	151.999	4.970.712	5.000.000	3.312.786	6.400.000	26.707	128,00	193,19	
(\$&D-G5FB-ü? =B'GD@CüB=A5H9F -5@-B'GHCF #U 9	0	0	2.646.000	959.579	3.529.288	14.727	133,38	367,80	
(\$&) H9?C 9'JN8Fp9J5B>9	0	1.535.112	0	0	1.535.112	6.406			
(\$&- '8FI ; =CD9F 5H# B=C8<C8?= (&&&B5?I D'CDF 9A 9	151.999	0	54.000	53.587	0	0	0,00	0,00	
(\$&&B5?I D'CDF 9A 9	0	3.435.600	2.300.000	2.299.620	1.335.600	5.573	58,07	58,08	
' %'GC: "JN8Fy9J5B>5!'N9@9B=75	9.282.887	1.856.709	8.300.000	8.007.195	8.474.300	35.363	102,10	105,83	
' %'\$\$GC: #B5B7#5B>9JN8Fp9J5B>5'N9@9B=75	9.282.887	1.856.709	8.300.000	8.007.195	8.474.300	35.363	102,10	105,83	
(\$&&9B9F; =>5ZJC85Z'CAI B5@B9'GHCF #U 9 'B'	1.956.180	287.014	1.849.000	1.848.655	1.735.700	7.243	93,87	93,89	
(\$&' DF 9JCNB=GHF Cü? =B'GHCF #U 9	325.179	0	359.000	358.023	366.539	1.530	102,10	102,38	
(\$&) H9?C 9'JN8Fp9J5B>9	6.911.528	1.539.695	5.426.000	5.134.517	5.753.335	24.008	106,03	112,05	
(\$&- '8FI ; =CD9F 5H# B=C8<C8?= ' %'AU 9865'JC@#9J 'B'F9: 9F9B8I ACJ	1.744.920	4.792.443	10.100.000	8.120.509	6.395.582	26.688	63,32	78,76	
' %'\$\$AU 9865'B B58NCF 'C?5@B<'JC@#9J 'B'	1.744.920	4.792.443	10.100.000	8.120.509	6.395.582	26.688	63,32	78,76	
(\$&D-G5FB-ü? =B'GD@CüB=A5H9F -5@-B'GHCF #U 9	0	1.166.185	1.805.000	562.114	1.166.185	4.866	64,61	207,46	
(\$&&9B9F; =>5ZJC85Z'CAI B5@B9'GHCF #U 9 'B'	0	1.453.415	482.000	481.726	1.453.415	6.065	301,54	301,71	
(\$&* DCG@CJ B9'B5>9A B-B9'-B'N5?I DB-B9	0	768.800	407.000	406.100	768.800	3.208	188,89	189,31	
(\$&- '8FI ; =CD9F 5H# B=C8<C8?= (%&\$H9?C =#F5BG: 9F =B9DFC: #B-A 'CF; 5B#N57=>5A 'B'	1.744.920	1.404.043	7.406.000	6.670.569	1.404.043	5.859	18,96	21,05	
(\$&&\$H9?C =#F5BG: 9F =B9DFC: #B-A 'CF; 5B#N57=>5A 'B'	0	0	0	0	1.603.139	6.690			
('GF98GHJ 5'N5'8FI y6"'89>5JBCGH#	700.149.846	93.213.440	744.795.083	725.372.454	800.970.716	3.342.392	107,54	110,42	

C6 -B5 'HFp=
Hf['gj cVcXY%

DFCF5 I B'&\$\$+'ft\X\ cX JL

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ÜÜ&UßVU	FYU]nU]U&\$\$)	DfYj nY' cVj Ynbcgj '\$*	DfcfU i b'&\$\$*	FYU]nU]U&\$\$)	Cgbi FY_d'Ub &\$\$+	Cgbi FY_d'Ub &\$\$+ rPI FL	hXY_g *(.)	hXY_g *(.)	
%	&	'	()	*	+	,	-	
(%GF 98GHJ 5 'N5 'CHF Cý? C 'J 5F GHJ C	308.900.025	26.921.773	308.596.545	307.912.003	322.449.772	1.345.559	104,49	104,72	
(%\$%89>5J BCGHJJN	262.738.388	2.969.737	274.600.000	274.508.688	275.000.000	1.147.555	100,15	100,18	
(%'8FI ; ÷F 5BG: 9F ÷DCG5A 9NB ÷CA	14.686	3.055	0	0	0	0			
(%'H9?C ÷F 5BG: 9F ÷J '5J B9'N5J C89'B'8FI ; 9'	262.723.702	2.966.682	274.600.000	274.508.688	275.000.000	1.147.555	100,15	100,18	
(%\$' GHFCü? ÷@HCJ 5B>5	1.084.310	0	1.141.057	570.585	1.165.019	4.862	102,10	204,18	
(%'8FI ; ÷F 5BG: 9F ÷DCG5A 9NB ÷CA	1.084.310	0	1.141.057	570.585	1.165.019	4.862	102,10	204,18	
(%\$('üDCFHB5'NB5 ?5	453.218	0	463.642	463.642	473.378	1.975	102,10	102,10	
(%&\$H9?C ÷F 5BG: 9F ÷B9DFC: ÷B'A 'CF; 5B'N57 ÷5A 'B'	453.218	0	463.642	463.642	473.378	1.975	102,10	102,10	
(%\$+GHFCü? ÷N5'J 5F GHJ C'CHF C? 'J JN8FI ; <'C6 -B	33.971.826	23.952.036	26.700.000	26.677.242	40.000.000	166.917	149,81	149,94	
(%'8FI ; ÷F 5BG: 9F ÷DCG5A 9NB ÷CA	33.971.826	23.952.036	26.700.000	26.677.242	40.000.000	166.917	149,81	149,94	
(%\$- 'BJ 9GHJ'N8Fp"JJNHFp=	10.652.282	0	5.691.846	5.691.846	5.811.375	24.250	102,10	102,10	
(%)H9?C 9'JN8Fp9J 5B>9	9.168	0	0	0	0	0			
(%'H9?C ÷F 5BG: 9F ÷J '5J B9'N5J C89'B'8FI ; 9'	0	0	228.000	228.000	232.788	971	102,10	102,10	
(%&B5?I D'CDF 9A 9	666.595	0	0	0	46.966	196			
(%) 'BJ 9GH7 ÷G? C 'JN8Fp9J 5B>9 'B' C6BCJ 9	3.866.009	0	0	0	0	0			
(' & 'BJ 9GH7 ÷G? ÷F 5BG: 9F ÷5J B'A 'N5J C8CA	6.110.511	0	5.463.846	5.463.846	5.531.621	23.083	101,24	101,24	
(%&GF 98GH'N5 'CGB'N6F "B'F 5N'G?"	105.580.582	14.488.608	124.801.643	114.259.725	147.932.637	617.312	118,53	129,47	
(%&&Cü'6-GHF ÷5!'A 5H9F -5@GHFCü? =	8.467.915	0	13.000.000	12.960.264	13.273.000	55.387	102,10	102,41	
(%)H9?C 9'JN8Fp9J 5B>9	688.609	0	794.000	786.307	810.674	3.383	102,10	103,10	
(%'H9?C ÷F 5BG: 9F ÷J '5J B9'N5J C89'B'8FI ; 9'	7.779.306	0	12.206.000	12.173.957	12.462.326	52.004	102,10	102,37	
(%&&Cü'6-GHF ÷5!D@5 9'B'8FI ; ÷DF 9>"8C@'N5DCG@9B9	3.567.907	397.090	3.657.674	3.657.663	3.733.076	15.578	102,06	102,06	
(%'H9?C ÷F 5BG: 9F ÷J '5J B9'N5J C89'B'8FI ; 9'	3.567.907	397.090	3.657.674	3.657.663	3.733.076	15.578	102,06	102,06	
(%&&Cü'6-G'IGF 9'N5'JN8F "B' C6BCJ C	6.437.008	3.737.869	6.923.692	1.901.773	7.069.090	29.499	102,10	371,71	
(%\$('BCJ C; F 58B>9F 9?CBGHFI ? ? ÷9 'B' 585DH57 ÷9	462.402	0	850.000	845.221	0	0	0,00	0,00	
(' & 'BJ 9GH7 ÷G? ÷F 5BG: 9F ÷5J B'A 'N5J C8CA	5.974.606	3.737.869	6.073.692	1.056.553	7.069.090	29.499	116,39	669,07	
(%&'Cü'6-G'18C85HB=DFC; F 5A	3.502.667	0	3.583.228	3.583.222	3.676.389	15.341	102,60	102,60	
(%'H9?C ÷F 5BG: 9F ÷J '5J B9'N5J C89'B'8FI ; 9'	3.502.667	0	3.583.228	3.583.222	3.676.389	15.341	102,60	102,60	
(%&&Cü'Hf p= !A 5H9F -5@B=GHFCü? =	9.462.978	0	14.000.000	13.781.821	14.294.000	59.648	102,10	103,72	

C6 -B5 'HFp=
Hf['gj cVcXY%

DFCF5 I B'&\$\$+'ftX\ cX JL

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ÜÜ&UBVU	FYU]nUMU&\$\$	DYj nYI' cVj Ynbcgj '\$*	DfcfU i b'&\$\$*	FYU]nUMU&\$\$†	Cgbi FY_d'Ub' &\$\$+	Cgbi FY_d'Ub' &\$\$+ rPI FL	hXY_g *(.)	hXY_g *(.)	
%	&	'	()	*	+	,	-	
(\$&) H9?C 9'JN8Fp9J5B>9	569.148	0	659.000	658.479	672.839	2.808	102,10	102,18	
(%' H9?C =HF5BG; 9F =J '>5J B9'N5J C89'B'8FI ; 9'	8.893.830	0	13.341.000	13.123.342	13.621.161	56.840	102,10	103,79	
<i>(\$&&&Cü HFp= !D@5 9'B'8FI ; =DF9>'N5'8C@'N5D"</i>	2.067.831	81.377	5.704.114	5.704.105	5.910.447	24.664	103,62	103,62	
(%' H9?C =HF5BG; 9F =J '>5J B9'N5J C89'B'8FI ; 9'	2.067.831	81.377	5.704.114	5.704.105	5.910.447	24.664	103,62	103,62	
<i>(\$&&) Cü HFp= !GF98"N5'JN8Fp9J5B>9'B'C6BCJC</i>	2.960.010	2.167.245	3.161.070	955.981	3.227.452	13.468	102,10	337,61	
(\$&) H9?C 9'JN8Fp9J5B>9	150.648	0	118.000	117.600	0	0	0,00	0,00	
(\$&' 8FI ; =CD9F5HJB=C8<C8?= ' & 'BJ9GH7=>G? =HF5BG; 9F =>5J B-A' N5J C8CA	0	0	4.000	3.960	4.084	17	102,10	103,13	
<i>(\$&&* Cü HFp= !8C85HB=DFC; F5A</i>	2.809.362	2.167.245	3.039.070	834.421	3.223.368	13.451	106,06	386,30	
(%' H9?C =HF5BG; 9F =J '>5J B9'N5J C89'B'8FI ; 9'	3.246.557	0	3.321.228	3.321.222	3.462.184	14.447	104,24	104,24	
<i>(\$&' %Cü ?F p9!A5H9F-5@B=GHFCü?= (\$&) H9?C 9'JN8Fp9J5B>9</i>	6.401.452	0	6.563.606	6.538.276	10.000.000	41.729	152,36	152,95	
(%' H9?C =HF5BG; 9F =J '>5J B9'N5J C89'B'8FI ; 9'	503.996	0	580.000	578.195	592.180	2.471	102,10	102,42	
(%' H9?C =HF5BG; 9F =J '>5J B9'N5J C89'B'8FI ; 9'	5.897.456	0	5.983.606	5.960.082	9.407.820	39.258	157,23	157,85	
<i>(\$&' &Cü ?F p9!D@B'8FI ; =DF9>'N5'8C@C 9B9'N5DCG@ (\$&' H9?C =HF5BG; 9F =J '>5J B9'N5J C89'B'8FI ; 9'</i>	1.454.721	23.924	1.619.441	1.606.995	1.676.042	6.994	103,50	104,30	
(%' H9?C =HF5BG; 9F =J '>5J B9'N5J C89'B'8FI ; 9'	1.454.721	23.924	1.619.441	1.606.995	1.676.042	6.994	103,50	104,30	
<i>(\$&' Cü ?F p9!GF"N5'JN8F"B' C6BCJC (\$&) H9?C 9'JN8Fp9J5B>9</i>	4.905.876	2.348.596	5.077.374	3.165.053	5.183.999	21.632	102,10	163,79	
(\$&) H9?C 9'JN8Fp9J5B>9	0	0	31.000	30.300	0	0	0,00	0,00	
(\$&&B5?I D'CDF9A9	30.360	0	0	0	0	0			
(\$&) 'BJ9GH7=>G? C'JN8Fp9J5B>9'B' C6BCJ9	125.400	0	0	0	0	0			
' & 'BJ9GH7=>G? =HF5BG; 9F =>5J B-A' N5J C8CA	4.750.116	2.348.596	5.046.374	3.134.753	5.183.999	21.632	102,73	165,37	
<i>(\$&' *Cü ?F p9!8C85HB=DFC; F5A (\$&' H9?C =HF5BG; 9F =J '>5J B9'N5J C89'B'8FI ; 9'</i>	1.649.849	0	1.752.194	1.752.189	1.798.498	7.505	102,64	102,64	
(%' H9?C =HF5BG; 9F =J '>5J B9'N5J C89'B'8FI ; 9'	1.649.849	0	1.752.194	1.752.189	1.798.498	7.505	102,64	102,64	
<i>(\$&(% @5G69B5'üC@5!'A5H9F-5@B=GHFCü?= (\$&) H9?C 9'JN8Fp9J5B>9</i>	2.435.687	44.675	2.491.708	2.447.035	2.286.405	9.541	91,76	93,44	
(%' H9?C =HF5BG; 9F =J '>5J B9'N5J C89'B'8FI ; 9'	0	44.675	43.000	42.888	44.675	186	103,89	104,17	
(%' H9?C =HF5BG; 9F =J '>5J B9'N5J C89'B'8FI ; 9'	2.435.687	0	2.448.708	2.404.148	2.241.731	9.355	91,55	93,24	
<i>(\$&(& @5G69B5'üC@5!'DF9<F5B5'N5DCG@9B< (\$&' H9?C =HF5BG; 9F =J '>5J B9'N5J C89'B'8FI ; 9'</i>	1.431.985	0	1.464.921	1.464.919	1.684.430	7.029	114,98	114,98	
(%' H9?C =HF5BG; 9F =J '>5J B9'N5J C89'B'8FI ; 9'	1.431.985	0	1.464.921	1.464.919	1.684.430	7.029	114,98	114,98	
<i>(\$&((@5G69B5'üC@5!'GF98"N5'AC6F" I #9@9J (\$&' H9?C =HF5BG; 9F =J '>5J B9'N5J C89'B'8FI ; 9'</i>	180.030	0	184.171	184.162	256.894	1.072	139,49	139,49	
(%' H9?C =HF5BG; 9F =J '>5J B9'N5J C89'B'8FI ; 9'	180.030	0	184.171	184.162	256.894	1.072	139,49	139,49	

C6 -B5 'HFp=
Hf['gj cVcXY%

DFCF5 I B'\$\$\$+ftX\ cX_!L

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ÚÚÈSÚP VU	FYU]nUMU&\$\$	DfY nY' cVj Ynbcgj '\$*	DfcfU i b'\$\$\$*	FYU]nUMU&\$\$	Cgbi FY_d'Ub' &\$\$+	Cgbi FY_d'Ub' &\$\$+ rPI FL	hXY_g *(.	hXY_g *(.)	
%	&	'	()	*	+	,	-	
(&() ; @5G69B5 üC@5! GF"N5 J'N8F"B' C6BCJC	3.350.029	0	3.437.844	3.380.185	3.510.039	14.647	102,10	103,84	
(' & 'BJ 9GH7 =>G? =F 5BG: 9F =>5J B'A 'N5JC8CA	3.350.029	0	3.437.844	3.380.185	3.510.039	14.647	102,10	103,84	
(& \$DF9JCNH 9B79J	41.535.850	4.718.269	46.213.451	46.169.427	47.000.000	196.128	101,70	101,80	
(\$& 'DF9JCNB=GHCü? =B'GHCF #J 9	0	0	66.000	65.805	0	0	0,00	0,00	
(%& '8FI ; =F 5BG: 9F =DCG5A 9NB?CA	41.535.850	4.718.269	46.109.451	46.066.467	47.000.000	196.128	101,93	102,03	
(% ' H9?C =F 5BG: 9F =J '>5J B9'N5JC89'B'8FI ; 9'	0	0	38.000	37.155	0	0	0,00	0,00	
(\$& *DF9J9BH'B'J'N C>5J '79GHDFCA "	489.565	37.440	566.512	538.139	578.409	2.414	102,10	107,48	
(\$&\$D65FBü? =B'GD@CüB=A 5H9F -5@B'GHCF #J 9	77.842	37.440	87.100	87.080	78.617	328	90,26	90,28	
(\$&) H9?C 9'J'N8F p9J 5B>9	17.400	0	0	0	0	0			
(\$&'8FI ; =CD9F 5HJ B=C8<C8? =	0	0	202.533	174.237	235.987	985	116,52	135,44	
(%& '8FI ; =F 5BG: 9F =DCG5A 9NB?CA	133.280	0	0	0	0	0			
(% ' H9?C =F 5BG: 9F =J '>5J B9'N5JC89'B'8FI ; 9'	261.043	0	276.879	276.822	263.805	1.101	95,28	95,30	
(\$&- + 'AJ 5>'AC6F "N5 C8F 5G@9! -BJ 9GH7 =>G? 5 GF 98"	0	0	0	0	10.000.000	41.729			
(\$&&B5?I D'CDF 9A 9	0	0	0	0	10.000.000	41.729			
(\$&- , 'AJ 5>'AC6F "DFC; F"N5 C8F 5G@9	2.032.664	932.123	2.079.415	1.147.292	2.123.083	8.859	102,10	185,05	
(\$&) H9?C 9'J'N8F p9J 5B>9	0	24.596	24.000	23.612	24.504	102	102,10	103,78	
(% ' H9?C =F 5BG: 9F =J '>5J B9'N5JC89'B'8FI ; 9'	2.032.664	907.526	2.055.415	1.123.680	2.098.579	8.757	102,10	186,76	
(\$&- 'GC: #B5B7'DFC>9?H5 üC@G? 5 ('fj G9pJ @9B>G?C'	0	0	0	0	7.189.200	30.000			
(\$& 'üH 8=>9C 'AJ 98@=J CGHDFC>9?HCJ 'B'DFC>9?HB5'	0	0	0	0	7.189.200	30.000			
(\$' GF 98GHJ 5'N5 ?I @H FC	132.897.477	19.960.451	138.218.256	136.285.228	136.033.318	567.657	98,42	99,82	
(\$' \$%I 'AI N9>'fD@5 9L	28.762.086	1.334.125	30.645.200	29.790.360	29.855.789	124.586	97,42	100,22	
(% ' H9?C =F 5BG: 9F =J '>5J B9'N5JC89'B'8FI ; 9'	28.762.086	1.334.125	30.645.200	29.790.360	29.855.789	124.586	97,42	100,22	
(\$' \$&! ?B>#B=75 fD@5 9L	40.464.661	0	41.158.108	40.223.883	43.379.477	181.019	105,40	107,85	
(% ' H9?C =F 5BG: 9F =J '>5J B9'N5JC89'B'8FI ; 9'	40.464.661	0	41.158.108	40.223.883	43.379.477	181.019	105,40	107,85	
(\$' \$(! 'AI N9>'fA 5H'GHFCü? £	6.096.497	0	5.768.367	5.768.367	6.070.800	25.333	105,24	105,24	
(% ' H9?C =F 5BG: 9F =J '>5J B9'N5JC89'B'8FI ; 9'	6.096.497	0	5.768.367	5.768.367	6.070.800	25.333	105,24	105,24	
(\$' \$)! ?B>#B=75 fA 5H'GHFCü? £	7.572.194	0	7.158.198	7.158.198	7.308.520	30.498	102,10	102,10	
(% ' H9?C =F 5BG: 9F =J '>5J B9'N5JC89'B'8FI ; 9'	7.572.194	0	7.158.198	7.158.198	7.308.520	30.498	102,10	102,10	

C6 -B5 HFp=
Hf['gj cVcXY%

DFCF5 I B'&\$\$+ 'ftX\ cX JL

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ÜÜESUBVU	FYU]nUMU&\$\$)	DfY nY' cVj Ynbcgj '\$*	DfcfU i b'&\$\$*	FYU]nUMU&\$\$)	Cgbi FY_d'Ub &\$\$+	Cgbi FY_d'Ub &\$\$+ rPI FL	hXY_g *(.)	hXY_g *(.)	
%	&	'	()	*	+	,	-	
(\$ % GC: #B5B7#5B>9F5NGH5J #B DFC; F5ACJ AI N9>5	0	180.000	1.000.000	968.187	1.500.000	6.259	150,00	154,93	
(\$& 'DF 9J CNB=GHCÜ? =B'GHCF #J 9	0	0	52.000	51.360	0	0	0,00	0,00	
(%&\$ H9?C =F 5BG; 9F =B9DFC: #B-A 'CF; 5B#N57=>5A 'B'	0	0	387.000	386.427	0	0	0,00	0,00	
(% ' H9?C =F 5BG; 9F =J '>5J B9'N5J C89'B'8FI ; 9'	0	180.000	561.000	530.400	1.500.000	6.259	267,38	282,81	
(\$ % ?B>= 9	6.923.462	0	7.082.702	7.082.702	7.444.684	31.066	105,11	105,11	
(% ' H9?C =F 5BG; 9F =J '>5J B9'N5J C89'B'8FI ; 9'	6.923.462	0	7.082.702	7.082.702	7.444.684	31.066	105,11	105,11	
(\$ &&A 5H9F-5@B=GHCÜ? =N?C	1.191.667	0	1.329.900	1.329.896	1.357.828	5.666	102,10	102,10	
(%&\$ H9?C =F 5BG; 9F =B9DFC: #B-A 'CF; 5B#N57=>5A 'B'	1.191.667	0	1.329.900	1.329.896	1.357.828	5.666	102,10	102,10	
(\$ & ' F98B5'89>5J BCGH#B'DFC; F5A =8FI üH9J	8.148.784	588.839	9.207.000	9.190.916	10.500.000	43.816	114,04	114,24	
(\$&- '8FI ; =CD9F 5HJ B=C8<C8? =	0	0	180.000	179.916	183.780	767	102,10	102,15	
(%&\$ H9?C =F 5BG; 9F =B9DFC: #B-A 'CF; 5B#N57=>5A 'B'	8.148.784	588.839	9.027.000	9.011.000	10.316.220	43.049	114,28	114,48	
(\$ & ('CF; 5B#N' ?I @H FB< DF #98#H9J	3.239.994	0	3.314.514	3.314.511	3.384.119	14.122	102,10	102,10	
(%&\$ H9?C =F 5BG; 9F =B9DFC: #B-A 'CF; 5B#N57=>5A 'B'	3.239.994	0	3.314.514	3.314.511	3.384.119	14.122	102,10	102,10	
(\$ ' \$?I @H FB5 DF #B5B>5	222.216	0	227.327	227.327	232.101	969	102,10	102,10	
(%&\$ H9?C =F 5BG; 9F =B9DFC: #B-A 'CF; 5B#N57=>5A 'B'	222.216	0	227.327	227.327	0	0	0,00	0,00	
(% ' H9?C =F 5BG; 9F =J '>5J B9'N5J C89'B'8FI ; 9'	0	0	0	0	232.101	969			
(\$ * \$?I @H FB9 DF #98#J 9	30.275.917	17.857.487	31.326.940	31.230.880	25.000.000	104.323	79,80	80,05	
(\$&\$ D65F B-ü? =B'GD@CÜB=A 5H9F-5@B'GHCF #J 9	10.101.498	6.632.160	10.077.600	10.076.972	8.000.000	33.383	79,38	79,39	
(\$&% DCG96B=A 5H9F-5@B'GHCF #J 9	20.000	0	0	0	0	0			
(\$&& 9B9F; =>5J C85Z'CAI B5@B9'GHCF #J 9'B'	0	0	20.460	0	0	0	0,00		
(\$& 'DF 9J CNB=GHCÜ? =B'GHCF #J 9	448.775	105.525	40.920	27.125	750.000	3.130	1832,84	2764,98	
(\$& (#B5H? =N5'G@ p69B5'DCHCJ 5B>5	0	0	20.460	0	0	0	0,00		
(\$&) H9?C 9'J N8F p9J 5B>9	143.592	0	843.500	842.930	0	0	0,00	0,00	
(\$&* DCG@CJ B9B5>9A B-B9'B'N5?I DB-B9	10.662.667	5.567.784	11.424.400	11.417.894	8.000.000	33.383	70,03	70,07	
(\$&- '8FI ; =CD9F 5HJ B=C8<C8? =	7.139.385	5.302.018	7.630.000	7.629.293	8.000.000	33.383	104,85	104,86	
(%& '8FI ; =F 5BG; 9F =DCG5A 9NB=?CA	0	0	437.000	436.667	0	0	0,00	0,00	
(%&\$ H9?C =F 5BG; 9F =B9DFC: #B-A 'CF; 5B#N57=>5A 'B'	1.240.000	250.000	832.600	800.000	250.000	1.043	30,03	31,25	
(% ' H9?C =F 5BG; 9F =J '>5J B9'N5J C89'B'8FI ; 9'	520.000	0	0	0	0	0			

C6 -B5 'HFp=
Hf['gj cVcXY%

DFCF5 I B'&\$\$+ 'ft\ cX_!L

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ÚÚESUBVU	FYU]nUMU&\$\$	DYj nY' cVj Ynbcgj '\$*	DfcfU i b'&\$\$*	FYU]nUMU&\$\$	Cgbi FY_d'Ub &\$\$+	Cgbi FY_d'Ub &\$\$+ rPI FL	hXY_g *(.)	hXY_g *(.)	
%	&	'	()	*	+	,	-	
(\$ (GF 98GHJ 5 N5 y DCFH	34.497.275	602.223	36.751.038	36.682.629	42.209.238	176.136	114,85	115,07	
(\$(%GC: #B5B7#5B>9#J 5>5@79J üDCFHB<'	23.352.991	235.734	22.090.171	22.090.068	25.000.000	104.323	113,17	113,17	
(\$&'8FI ; =CD9F 5HJB=C8<C8?= (%&\$H9?C =F 5BG: 9F =B9DFC: #B-A 'CF; 5B#A57=>5A 'B'	0	0	235.664	235.664	133.751	558	56,75	56,75	
(\$(&\$üDCFHA @58< (%&\$H9?C =F 5BG: 9F =B9DFC: #B-A 'CF; 5B#A57=>5A 'B'	0	0	2.800.000	2.800.000	1.500.000	6.259	53,57	53,57	
(\$(' \$JN8F"üDCFHB< 'C6>9?HCJ (\$&&9B9F; =>5ZC85Z'CAI B5@B9'GHCF #J 9'B'	2.570.584	366.489	3.092.000	3.024.145	6.156.932	25.692	199,12	203,59	
(\$&)'H9?C 9'JN8Fp9J 5B>9 (\$&'DCG@CJB9'B5>9AB-B9'B'N5?I DB-B9	718.631	0	0	0	0	0	0	0	
(\$&)'H9?C 9'JN8Fp9J 5B>9 (\$&'DCG@CJB9'B5>9AB-B9'B'N5?I DB-B9	616.086	366.489	502.000	435.965	3.012.971	12.573	600,19	691,10	
(\$&'DCG@CJB9'B5>9AB-B9'B'N5?I DB-B9 (\$&'8FI ; =CD9F 5HJB=C8<C8?= (%&\$H9?C =F 5BG: 9F =B9DFC: #B-A 'CF; 5B#A57=>5A 'B'	158.000	0	0	0	0	0	0	0	
(\$&'8FI ; =CD9F 5HJB=C8<C8?= (%&\$H9?C =F 5BG: 9F =B9DFC: #B-A 'CF; 5B#A57=>5A 'B'	0	0	141.000	140.400	143.961	601	102,10	102,54	
(\$&&B5?I D'CDF 9A 9 (\$&)'BJ 9GH7=>G?'C'JN8Fp9J 5B>9'B'C6BCJ 9	489.415	0	1.293.000	1.292.400	0	0	0,00	0,00	
(\$&&B5?I D'CDF 9A 9 (\$&)'BJ 9GH7=>G?'C'JN8Fp9J 5B>9'B'C6BCJ 9	255.240	0	0	0	0	0	0	0	
(\$&)'BJ 9GH7=>G?'C'JN8Fp9J 5B>9'B'C6BCJ 9 (' %\$'BJ 9GH7=>G? =F 5BG: 9F =B9DFC: #B-A '	0	0	1.156.000	1.155.380	0	0	0,00	0,00	
(' %\$'BJ 9GH7=>G? =F 5BG: 9F =B9DFC: #B-A ' (' & 'BJ 9GH7=>G? =F 5BG: 9F =>5J B-A 'N5JC8CA	298.188	0	0	0	3.000.000	12.519			
(' & 'BJ 9GH7=>G? =F 5BG: 9F =>5J B-A 'N5JC8CA (\$(\$GHFC?CJBC 'B'C; F5B#A57"89@C N5'DCHF 969'	35.023	0	0	0	0	0	0	0	
(\$(\$GHFC?CJBC 'B'C; F5B#A57"89@C N5'DCHF 969' (%&\$H9?C =F 5BG: 9F =B9DFC: #B-A 'CF; 5B#A57=>5A 'B'	8.573.700	0	8.768.867	8.768.415	6.352.306	26.508	72,44	72,45	
(%&\$H9?C =F 5BG: 9F =B9DFC: #B-A 'CF; 5B#A57=>5A 'B' (\$(%GC: #B5B7#5B>9GHFCü?CJ '89@5'HF 9B9F>9J	8.573.700	0	8.768.867	8.768.415	6.352.306	26.508	72,44	72,45	
(\$(%GC: #B5B7#5B>9GHFCü?CJ '89@5'HF 9B9F>9J (%&\$H9?C =F 5BG: 9F =B9DFC: #B-A 'CF; 5B#A57=>5A 'B'	0	0	0	0	3.200.000	13.353			
(%&\$H9?C =F 5BG: 9F =B9DFC: #B-A 'CF; 5B#A57=>5A 'B' (\$)'GF 98"N5'GC7-5@BC'G?F 6GHJ C	0	0	0	0	3.200.000	13.353			
(\$)'GF 98"N5'GC7-5@BC'G?F 6GHJ C (\$)'GC: #B5B7'B5?I D5'5JHCAC6@5'8CAI 'D9HF 5'	76.696.354	27.098.403	92.705.811	90.608.386	108.309.252	451.966	116,83	119,54	
(\$)'GC: #B5B7'B5?I D5'5JHCAC6@5'8CAI 'D9HF 5' (' %\$'BJ 9GH7=>G? =F 5BG: 9F =B9DFC: #B-A '	0	0	0	0	1.200.000	5.008			
(' %\$'BJ 9GH7=>G? =F 5BG: 9F =B9DFC: #B-A ' (\$)%GC7-5@BC!J 5FGHJ 9B=N5JC8=	0	0	0	0	1.200.000	5.008			
(\$)%GC7-5@BC!J 5FGHJ 9B=N5JC8= (%'8FI ; =F 5BG: 9F =DCG5A 9NB?CA	44.465.662	23.585.019	39.940.126	39.818.102	45.000.000	187.782	112,67	113,01	
(%'8FI ; =F 5BG: 9F =DCG5A 9NB?CA (%'H9?C =F 5BG: 9F =J'5J B9'N5JC89'B'8FI ; 9'	42.167.345	23.585.019	39.940.126	39.818.102	45.000.000	187.782	112,67	113,01	
(%'H9?C =F 5BG: 9F =J'5J B9'N5JC89'B'8FI ; 9' (\$)%GC: #B5B7#5B>9'89>5JBCGH=Cü'<9@9B9'DI <5F'	2.298.317	0	0	0	0	0	0	0	
(\$)%GC: #B5B7#5B>9'89>5JBCGH=Cü'<9@9B9'DI <5F' (%'8FI ; =F 5BG: 9F =DCG5A 9NB?CA	0	773.583	3.025.874	2.915.499	3.134.290	13.079	103,58	107,50	
(%'8FI ; =F 5BG: 9F =DCG5A 9NB?CA (%'8FI ; =F 5BG: 9F =DCG5A 9NB?CA	0	0	109.874	0	0	0	0,00		

C6 -B5 HFp=
Hf['gj cVcXY%

DFCF5 I B'\$\$\$+ftX\ cX JL

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ÚÚÉSÚP VU	FYU]nU]U&\$\$	DfY' nY' cVj Ynbcgj '\$*	DfctU i b'&\$\$*	FYU]nU]U&\$\$	Cgbi FY_d'Ub &\$\$+	Cgbi FY_d'Ub &\$\$+ rPI FL	hXY_g *(.)	hXY_g *(.)	
%	&	'	()	*	+	,	-	
(% ' H9?C ÷F5BG: 9F ÷J ' >5J B9'N5J C89 ÷B'8FI ; 9'	0	773.583	2.916.000	2.915.499	3.134.290	13.079	107,49	107,50	
(\$)' %7G8!D@5 9ZDF-6D'ZCG'DF 9>9A"	2.024.766	0	2.462.950	2.085.454	2.514.672	10.494	102,10	120,58	
(% ' H9?C ÷F5BG: 9F ÷J ' >5J B9'N5J C89 ÷B'8FI ; 9'	2.024.766	0	2.462.950	2.085.454	2.514.672	10.494	102,10	120,58	
(\$)' &7G8!A5H9F-5@B=GHF Cú? =	863.743	0	883.609	883.604	902.165	3.765	102,10	102,10	
(% ' H9?C ÷F5BG: 9F ÷J ' >5J B9'N5J C89 ÷B'8FI ; 9'	863.743	0	883.609	883.604	902.165	3.765	102,10	102,10	
(\$)' ' 7G8!DF 9J 9BH'GC7'!J 5FGHJ'DFC; "B'CDF 9A 5	4.389.190	0	7.990.141	7.990.141	8.157.934	34.042	102,10	102,10	
(%&\$H9?C ÷F5BG: 9F ÷B9DFC: ÷B'A'CF; 5B-A57 ÷5A ÷B'	3.297.911	0	7.990.141	7.990.141	8.157.934	34.042	102,10	102,10	
(% ' H9?C ÷F5BG: 9F ÷J ' >5J B9'N5J C89 ÷B'8FI ; 9'	1.091.279	0	0	0	0	0			
(\$)(\$89>5JBCGH<I A5B+5FB<'CF; 5B-A57 ÷	2.997.997	0	3.000.000	2.998.344	3.000.000	12.519	100,00	100,06	
(%&\$H9?C ÷F5BG: 9F ÷B9DFC: ÷B'A'CF; 5B-A57 ÷5A ÷B'	2.997.997	0	3.000.000	2.998.344	3.000.000	12.519	100,00	100,06	
(\$), \$GC7-5@BCJ 5FGHJ 9B9DCAC =	1.299.805	382.573	2.352.900	1.487.560	2.402.311	10.025	102,10	161,49	
(%&'8FI ; ÷F5BG: 9F ÷DCG5A 9NB ÷CA	1.287.805	382.573	2.352.900	1.487.560	2.402.311	10.025	102,10	161,49	
(% ' H9?C ÷F5BG: 9F ÷J ' >5J B9'N5J C89 ÷B'8FI ; 9'	12.000	0	0	0	0	0			
(\$), %GI 6J 9B7 ÷9GH5B5F ÷B	7.932.546	627.794	8.254.090	8.167.522	8.338.507	34.796	101,02	102,09	
(%&'8FI ; ÷F5BG: 9F ÷DCG5A 9NB ÷CA	7.932.546	627.794	8.254.090	8.167.522	8.338.507	34.796	101,02	102,09	
(\$), ' GHCF'CG'DCA "B'DCA "8FI p'B5'8CAI	11.975.364	1.729.435	6.400.000	5.999.531	8.384.538	34.988	131,01	139,75	
(\$&\$DF-6D9J 9? N5'DC?C>B-BG?C ÷B'BJ 5@8G?C'	670.642	0	0	0	0	0			
(\$&&DF-6D9J 9? N5'N5DCG@CJ 5B>9	4.548	0	0	0	0	0			
(\$% DF-6D9J 9? N5'GH5F ü9J G?C'J 5FGHJ C	7.578	0	0	0	0	0			
(%&'8FI ; ÷F5BG: 9F ÷DCG5A 9NB ÷CA	11.292.597	1.729.435	6.400.000	5.999.531	8.384.538	34.988	131,01	139,75	
(\$), ('8FI p-BG? ÷DCAC B ÷'!B58CA 9GH@C'N5'AI "8C<"	0	0	17.600.000	17.466.509	17.356.999	72.429	98,62	99,37	
(\$&\$DF-6D9J 9? N5'DC?C>B-BG?C ÷B'BJ 5@8G?C'	0	0	1.418.148	1.418.022	1.409.131	5.880	99,36	99,37	
(\$&&DF-6D9J 9? N5'N5DCG@CJ 5B>9	0	0	9.661	9.618	9.557	40	98,93	99,37	
(\$% DF-6D9J 9? N5'GH5F ü9J G?C'J 5FGHJ C	0	0	16.094	16.024	15.921	66	98,93	99,36	
(%&'8FI ; ÷F5BG: 9F ÷DCG5A 9NB ÷CA	0	0	16.156.097	16.022.846	15.922.390	66.443	98,55	99,37	
(\$),) 9B?F5HB5: ÷B5B B5'DCAC 'C6'FC>GHJ CHFC?5	0	0	0	0	7.250.000	30.254			
(%&'8FI ; ÷F5BG: 9F ÷DCG5A 9NB ÷CA	0	0	0	0	7.250.000	30.254			
(\$), * GC: ÷B5B7 ÷5B>9DFC>9?H5'J 5FB5 <÷i5	747.281	0	796.121	796.121	667.836	2.787	83,89	83,89	
(%&\$H9?C ÷F5BG: 9F ÷B9DFC: ÷B'A'CF; 5B-A57 ÷5A ÷B'	453.921	0	796.121	796.121	474.836	1.981	59,64	59,64	

C6 -B5 'HFp=
Hf['gj cVcXY%

DFCF5 I B'&\$\$+ 'ftX\ cX_!L

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ÚÚËUÛVU	FYU]nU]U&\$\$)	DYj nYj cVj Ynbcgj] \$*	DfcfU i b'&\$\$*	FYU]nU]U&\$\$)	Cgbi FY_d'Ub &\$\$+	Cgbi FY_d'Ub &\$\$+ rPI FL	hXY_g *.(hXY_g *.)	
%	&	'	()	*	+	,	-	
(' %\$-BJ 9GH7 =>G? -HF 5BG: 9F -B9DFC: -B-A'	293.360	0	0	0	193.000	805			
(\$* 'GF 98GHJ 5 'N5 'N8F 5J "J 5F GHJ C	25.837.529	1.725.485	29.849.910	28.860.662	30.000.000	125.188	100,50	103,95	
(\$* %N8F "N5J "B9DF 9G? F 6@-9B< 'CG96	22.977.240	0	25.757.910	25.757.910	26.000.000	108.496	100,94	100,94	
(% %H9?C -HF 5BG: 9F -J 'G? @589'GC7-5@B9; 5'	22.977.240	0	25.757.910	25.757.910	26.000.000	108.496	100,94	100,94	
(\$* \$&AF @ü? 'C 'C; @98B5 'G@ p65	2.860.289	1.725.485	4.092.000	3.102.752	4.000.000	16.692	97,75	128,92	
(\$%DCG96B=A 5H9F -5@-B 'GHCF #J 9	2.757.825	1.477.274	3.069.000	2.614.944	2.955.517	12.333	96,30	113,02	
(\$& 'DF 9J CNB=GHF Cü? -B 'GHCF #J 9	67.303	0	535.000	0	546.235	2.279	102,10		
(% % '8FI ; -HF 5BG: 9F -DCG5A 9NB? CA	35.162	248.211	488.000	487.808	498.248	2.079	102,10	102,14	
(\$+ 'GF 98GHJ 5 'N5 'C6J 9ü 5B>9'-B'-B: CFA #5B>9	15.740.605	2.416.497	13.871.880	10.763.820	14.036.499	58.573	101,19	130,40	
(\$+ %GF 98GHJ 5 'N5 'C6J 9ü 5B>9'-B'-B: '!; @5G@C 'HFp= 5B	15.715.155	2.202.180	13.258.080	10.742.605	13.536.499	56.487	102,10	126,01	
(\$&\$D-G5F B-ü? -B 'GD@CüB=A 5H9F -5@-B 'GHCF #J 9	15.167.166	2.160.180	12.746.580	10.259.589	13.014.258	54.308	102,10	126,85	
(\$&&9B9F; =>5ZJ C85Z? CAI B5@B9'GHCF #J 9'-B'	235.731	0	0	0	0	0			
(\$&- '8FI ; -CD9F 5HJ B=C8<C8? =	312.258	42.000	511.500	483.016	522.241	2.179	102,10	108,12	
(\$+ \$&HJ 'DF 9HJ CFB=? =	25.450	214.317	613.800	21.216	500.000	2.086	81,46	2356,75	
(\$&&9B9F; =>5ZJ C85Z? CAI B5@B9'GHCF #J 9'-B'	25.450	5.301	102.300	21.216	104.448	436	102,10	492,32	
(\$&) 'H9?C 9'J N8F p9J 5B>9	0	209.016	0	0	0	0			
(\$&) -BJ 9GH7 =>G? C 'J N8F p9J 5B>9'-B 'C6BCJ 9	0	0	511.500	0	395.552	1.651	77,33		
) 'GF 98"N5 'B9DF C-AJ C8B9'-BJ 9GH7"	275.988.568	84.603.244	371.626.536	297.229.219	458.375.551	1.912.767	123,34	154,22	
) \$%GF 98"N5 'B9DF C-AJ C8B9'-BJ 9GH7"	275.988.568	84.603.244	371.626.536	297.229.219	458.375.551	1.912.767	123,34	154,22	
) \$%\$- '8C@ 'F5N/C>-B: F5GHFI ?HB5'DC8F"AC6F5p9J"	253.024.523	51.299.283	185.200.000	185.107.004	313.000.000	1.306.126	169,01	169,09	
(\$&\$D-G5F B-ü? -B 'GD@CüB=A 5H9F -5@-B 'GHCF #J 9	4.830	0	222.500	222.308	0	0	0,00	0,00	
(\$%DCG96B=A 5H9F -5@-B 'GHCF #J 9	0	60.000	0	0	60.000	250			
(\$&&9B9F; =>5ZJ C85Z? CAI B5@B9'GHCF #J 9'-B'	608.581	240.782	0	0	240.782	1.005			
(\$&) 'H9?C 9'J N8F p9J 5B>9	921.933	117.596	0	0	117.596	491			
(\$&- '8FI ; -CD9F 5HJ B=C8<C8? =	344.000	0	230.000	229.900	0	0	0,00	0,00	
(\$ ' %D@ @5 'C6F 9GH=C8? F 98#CJ!DCG@CJ B-A '65B?5A	2.349.846	235.376	1.087.000	1.072.427	2.000.000	8.346	183,99	186,49	
(\$&&B5?I 'D'CDF 9A 9	88.822.037	14.225.382	21.965.000	21.964.541	14.225.382	59.361	64,76	64,77	
(\$&(' BCJC; F 58B>9F 9?CBGHFI ?7=>9'-B '585DH57=>9	109.237.485	20.132.478	123.120.000	123.045.276	280.068.571	1.168.705	227,48	227,61	

C6 -B5 HFp=
Hf[`gj cVcXY%

DFCF5 I B'\$\$\$+ftX\ cX JL

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ÜÜ\$UBVU	FYU]nU]U&\$\$	DfY nY' cVj Ynbcgj '\$*	DfcfU i b'\$\$\$*	FYU]nU]U&\$\$	Cgbi FY_d'Ub &\$\$+	Cgbi FY_d'Ub &\$\$+ rPI FL	hXY_g *(.)	hXY_g *(.)	
%	&	'	()	*	+	,	-	
(&\$) `BJ 9GH7 =>G? C'J N8F p9J 5B>9' B' C6BCJ 9	44.448.261	12.372.495	20.089.000	20.088.514	12.372.495	51.630	61,59	61,59	
(&\$, `üH 8=>9' C' NU 98@>J CGH=DFC>9? HCJ' `B' DFC>9? HB5'	2.445.000	3.170.012	16.003.500	16.001.853	3.170.012	13.228	19,81	19,81	
(' & `BJ 9GH7 =>G? =HF 5BG: 9F =>5J B-A N5JC8CA	3.842.549	745.162	2.483.000	2.482.185	745.162	3.110	30,01	30,02	
)%%\$8C@ 'F5NJC>:B: F5"B5DC8FC >I DF98ü"JN "	0	17.909.930	56.100.000	56.021.112	18.000.000	75.113	32,09	32,13	
(&\$ D-G5F B-ü? =B'GD@CüB=A 5H9F -5@-B' GHCF #J 9	0	0	289.000	288.480	0	0	0,00	0,00	
(\$&- 8F1 ; =CD9F 5HJ B=C8<C8? =	0	0	26.000	25.200	0	0	0,00	0,00	
(&&B5?I D'CDF 9A 9	0	0	489.000	488.290	0	0	0,00	0,00	
(&\$ (BCJC; F 58B>9F 9? CBGHFI ?7 =>9' B' 585DH57 =>9	0	0	43.693.000	43.620.998	0	0	0,00	0,00	
(&\$) `BJ 9GH7 =>G? C'J N8F p9J 5B>9' B' C6BCJ 9	0	17.693.930	7.960.000	7.955.506	17.784.000	74.211	223,42	223,54	
(&\$, `üH 8=>9' C' NU 98@>J CGH=DFC>9? HCJ' `B' DFC>9? HB5'	0	216.000	3.643.000	3.642.637	216.000	901	5,93	5,93	
)%%\$ 8F1 ; 9B9DFC-NU C8B9-BJ 9GH7 =>9	22.964.045	0	0	0	0	0			
(&\$ D-G5F B-ü? =B'GD@CüB=A 5H9F -5@-B' GHCF #J 9	43.470	0	0	0	0	0			
(\$&) H9?C 9'J N8F p9J 5B>9	433.080	0	0	0	0	0			
(&\$) `BJ 9GH7 =>G? C'J N8F p9J 5B>9' B' C6BCJ 9	10.232.858	0	0	0	0	0			
(&\$, `üH 8=>9' C' NU 98@>J CGH=DFC>9? HCJ' `B' DFC>9? HB5'	180.000	0	0	0	0	0			
(' & `BJ 9GH7 =>G? =HF 5BG: 9F =>5J B-A N5JC8CA	12.074.638	0	0	0	0	0			
)%%\$ 8F1 ; 9B9DFC-NU C8B9-BJ 9GH7 =>9! N8F 5J GHJ C	0	3.242.884	31.100.000	31.055.025	19.242.884	80.299	61,87	61,96	
(&\$ D-G5F B-ü? =B'GD@CüB=A 5H9F -5@-B' GHCF #J 9	0	0	296.000	295.330	0	0	0,00	0,00	
(&&B5?I D'CDF 9A 9	0	0	15.426.000	15.382.296	16.000.000	66.767	103,72	104,02	
(&\$) `BJ 9GH7 =>G? C'J N8F p9J 5B>9' B' C6BCJ 9	0	3.134.884	15.074.000	15.073.798	3.134.884	13.082	20,80	20,80	
(&\$, `üH 8=>9' C' NU 98@>J CGH=DFC>9? HCJ' `B' DFC>9? HB5'	0	108.000	304.000	303.600	108.000	451	35,53	35,57	
)%%\$ 8F1 ; 9B9DFC-NU C8B9-BJ 9GH7 =>9! ?I @H F5	0	12.132.667	79.500.000	5.763.617	12.132.667	50.629	15,26	210,50	
(&\$ D-G5F B-ü? =B'GD@CüB=A 5H9F -5@-B' GHCF #J 9	0	0	37.000	36.520	0	0	0,00	0,00	
(\$& (A85H? =N5'G@ p69B5'DCHCJ 5B>5	0	0	374.000	373.232	0	0	0,00	0,00	
(\$&- 8F1 ; =CD9F 5HJ B=C8<C8? =	0	0	123.000	122.907	0	0	0,00	0,00	
(&&B5?I D'N F 586' B' DFC GHCF C J	0	0	1.437.000	1.436.811	0	0	0,00	0,00	
(&&B5?I D'CDF 9A 9	0	0	427.000	0	0	0	0,00		
(&\$ (BCJC; F 58B>9F 9? CBGHFI ?7 =>9' B' 585DH57 =>9	0	8.673.744	73.263.000	0	8.673.744	36.195	11,84		
(&\$) `BJ 9GH7 =>G? C'J N8F p9J 5B>9' B' C6BCJ 9	0	2.790.768	2.800.000	2.755.200	2.790.768	11.646	99,67	101,29	

C6 -B5 'HFp=
Hf['gj cVcXY%

DFCF5 I B'&\$\$+ 'ftX\ cX_!L

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ÚÚÈSÚP VU	FYU]nUMU&\$\$	DfY nY' cVj Ynbcgj '\$*	DfcfU i b'&\$\$*	FYU]nUMU&\$\$	Cgbi FY_d'Ub' &\$\$+	Cgbi FY_d'Ub' &\$\$+ f'pI FL	hXY_g *(.	hXY_g *(.)	
%	&	'	()	*	+	,	-	
(&\$ 'üH 8=>9'C 'N 98@=J CGH=DFC>9?HCJ 'B' DFC>9?HB5'	0	345.600	216.000	216.000	345.600	1.442	160,00	160,00	
(' & 'BJ 9GH7=>G? 'F 5BG: 9F =>5J B'A 'N5J C8CA	0	322.555	823.000	822.948	322.555	1.346	39,19	39,20	
)\$%&8F1 ; 9B9DFC-AJ C8B9-BJ 9GH7=>9! üDCFH	0	18.480	19.726.536	19.282.461	16.000.000	66.767	81,11	82,98	
(\$&- 8F1 ; =CD9F 5HJ B=C8<C8?= (&\$) 'BJ 9GH7=>G?C 'J N8F p9J 5B>9-B' C6BCJ 9	0	18.480	0	0	18.480	77			
(&\$* B5?I D'N9A @=ü 'B' B5F 5J B< '6C; 5GH9J	0	0	19.626.536	19.282.461	0	0	0,00	0,00	
)\$%&&8F1 ; 9B9DF "BJ 9GH!?! @H F 5'f69>9A '6@>9p=JL	0	0	0	0	80.000.000	333.834			
(\$&\$ D-G5F B=ü? =B' GD@CüB=A 5H9F -5@-B' GHCF #J 9	0	0	0	0	500.000	2.086			
(\$&('A85H? =N5' G@ p69B5'DCHCJ 5B>5	0	0	0	0	500.000	2.086			
(&\$&B5?I D'CDF 9A 9	0	0	0	0	50.324.000	209.998			
(&\$) 'BJ 9GH7=>G?C 'J N8F p9J 5B>9-B' C6BCJ 9	0	0	0	0	28.676.000	119.663			
* 'GF 98"N5 ; CGD" 'B: F 5GHFI ?H FC	682.170.541	493.183.992	1.570.367.838	969.016.723	1.592.605.108	6.645.823	101,42	164,35	
* \$%GF 98"N5 GH5BCJ 5B>G?C ; CGD"	31.390.018	28.184.102	71.390.547	38.645.187	45.862.130	191.379	64,24	118,67	
* \$%\$GF 98GHJ 5 N5 F 9J #5@A57=>C	0	111.300	21.200.000	9.830.160	5.000.000	20.865	23,58	50,86	
(\$&\$ D-G5F B=ü? =B' GD@CüB=A 5H9F -5@-B' GHCF #J 9	0	0	9.000	8.160	0	0	0,00	0,00	
(\$&' DF 9J CNB=GHF Cü? =B' GHCF #J 9	0	0	972.000	972.000	0	0	0,00	0,00	
(&\$) 'BJ 9GH7=>G?C 'J N8F p9J 5B>9-B' C6BCJ 9	0	0	8.850.000	8.850.000	4.000.000	16.692	45,20	45,20	
(&\$* B5?I D'N9A @=ü 'B' B5F 5J B< '6C; 5GH9J	0	0	8.369.000	0	0	0	0,00		
(&\$ 'üH 8=>9'C 'N 98@=J CGH=DFC>9?HCJ 'B' DFC>9?HB5'	0	111.300	3.000.000	0	1.000.000	4.173	33,33		
* \$%\$ 'GF 98"N5 B5?I D' B ; F 58B>C' GH5BCJ 5B>	96.159	0	14.814.000	5.520	1.000.000	4.173	6,75	18115,9	
(\$&\$ D-G5F B=ü? =B' GD@CüB=A 5H9F -5@-B' GHCF #J 9	0	0	6.000	5.520	0	0	0,00	0,00	
(\$&- 8F1 ; =CD9F 5HJ B=C8<C8?= (&\$) 'BJ 9GH7=>G?C 'J N8F p9J 5B>9-B' C6BCJ 9	96.159	0	0	0	0	0			
(\$&\$) 'BJ 9GH7=>G?C 'J N8F p9J 5B>9-B' C6BCJ 9	0	0	14.808.000	0	1.000.000	4.173	6,75		
* \$%\$ (C8J C8'89@5 ?I DB-B C8'GH5BCJ 5B>B5'A -B"	3.179.091	0	3.191.674	2.417.817	1.800.000	7.511	56,40	74,45	
(% &H9?C =F 5BG: 9F =J '5J B9'G? @589	3.179.091	0	3.191.674	2.417.817	1.800.000	7.511	56,40	74,45	
* \$%\$* 'J N8F p9J 5B>9'GH5BCJ 5B>	19.114.561	25.947.799	21.658.472	21.525.714	30.000.000	125.188	138,51	139,37	
(\$&\$ D-G5F B=ü? =B' GD@CüB=A 5H9F -5@-B' GHCF #J 9	0	61.710	51.000	50.820	61.710	258	121,00	121,43	
(\$&%DCG96B=A 5H9F -5@-B' GHCF #J 9	12.600	25.152	828	0	25.152	105	3037,68		

C6 -B5 HFp=
Hf['gj cVcXY%

DFCF5 I B'&\$\$+ftX\ cX JL

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ÚÚ\$U\$U\$U	FYU]nU]U\$&\$\$	DfYj nY' cVj Ynbcgj '\$*	DfcfU i b'&\$\$*	FYU]nU]U\$&\$\$	Cgbi FY_d'Ub' &\$\$+	Cgbi FY_d'Ub' &\$\$+ rPI FL	hXY_g *(.)	hXY_g *(.)	
%	&	'	()	*	+	,	-	
(&&&9B9F; =>5Z\C85Z?CAI B5@B9GHCF #J 9'B'	615.894	93.894	1.006.159	1.005.967	93.894	392	9,33	9,33	
(\$& 'DF 9J CNB=GHFCü? =B'GHCF #J 9	24.000	0	0	0	0	0			
(\$&) H9?C 9'J N8F p9J 5B>9	16.776.215	25.767.043	20.288.980	20.288.927	29.819.244	124.434	146,97	146,97	
(\$&- '8F1 ; =CD9F 5H# B=C8<C8?= (\$&) 'BJ 9GH7 =>G?C'J N8F p9J 5B>9' B'C6BCJ 9	0	0	60.900	0	0	0	0,00	0,00	
(\$&) 'üH 8=>9'C 'N 98@=J CGH#DFC>9?HCJ 'B DFC>9?HB5'	1.647.452	0	70.605	0	0	0	0,00	0,00	
(\$& 'üH 8=>9'C 'N 98@=J CGH#DFC>9?HCJ 'B DFC>9?HB5'	38.400	0	180.000	180.000	0	0	0,00	0,00	
*\$%\$+GHFCü? =I DF 5J @5B>5'GH5BCJ 5B>	2.594.911	1.410.638	3.600.000	927.987	2.400.000	10.015	66,67	258,62	
(\$&\$ D-G5FB-ü? =B'GD@CüB=A 5H9F -5@-B'GHCF #J 9	0	2.653	0	0	2.653	11			
(&&&9B9F; =>5Z\C85Z?CAI B5@B9GHCF #J 9'B'	0	0	99.000	98.472	0	0	0,00	0,00	
(\$&) H9?C 9'J N8F p9J 5B>9	2.594.911	1.407.985	3.491.000	820.368	2.397.347	10.004	68,67	292,23	
(\$&- '8F1 ; =CD9F 5H# B=C8<C8?= *\$%\$ N5J 5FCJ 5B>9'GH5BCJ 5B>	0	0	10.000	9.147	0	0	0,00	0,00	
(\$&) H9?C 9'J N8F p9J 5B>9	1.495.847	0	1.530.000	1.488.187	1.562.130	6.519	102,10	104,97	
(\$&) H9?C 9'J N8F p9J 5B>9	1.495.847	0	1.530.000	1.488.187	1.562.130	6.519	102,10	104,97	
*\$%\$ CGH5@GHFCü? =GH5BCJ 5B>fDCüHB-B5Z'C; @5Gž	4.909.450	714.364	4.470.401	2.449.803	3.100.000	12.936	69,35	126,54	
(\$&\$ D-G5FB-ü? =B'GD@CüB=A 5H9F -5@-B'GHCF #J 9	0	0	933.649	0	1.000.000	4.173	107,11		
(&&&9B9F; =>5Z\C85Z?CAI B5@B9GHCF #J 9'B'	71.400	0	0	0	0	0			
(\$&) H9?C 9'J N8F p9J 5B>9	137.680	0	527.537	18.480	0	0	0,00	0,00	
(\$&- '8F1 ; =CD9F 5H# B=C8<C8?= (\$% '8F1 ; =HF 5BG: 9F =DCG5A 9NB?CA	4.700.370	714.364	2.431.457	2.431.323	2.100.000	8.763	86,37	86,37	
(\$&) 'BJ 9GH7 =>G?C'J N8F p9J 5B>9' B'C6BCJ 9	0	0	575.358	0	0	0	0,00	0,00	
(\$&) 'BJ 9GH7 =>G?C'J N8F p9J 5B>9' B'C6BCJ 9	0	0	2.400	0	0	0	0,00	0,00	
*\$%\$ '89B57-€B5@A'"C6J 9NBCGH#B5 DC8F "GH5BCJ 5B>	0	0	926.000	0	1.000.000	4.173	107,99		
(\$&- '8F1 ; =CD9F 5H# B=C8<C8?= *\$&'GF 98"N5 '?CAI B"B'79GHBC '89>5J"	0	0	926.000	0	1.000.000	4.173	107,99		
(\$&- '8F1 ; =CD9F 5H# B=C8<C8?= *\$&\$%J N8F p?CAI B"C6>9?H'B 5DF 5J 'B9?B>p=	312.649.818	391.066.383	554.298.876	382.704.326	707.805.180	2.953.619	127,69	184,95	
(\$&\$ D-G5FB-ü? =B'GD@CüB=A 5H9F -5@-B'GHCF #J 9	21.798.999	0	0	0	0	0			
(\$&\$ D-G5FB-ü? =B'GD@CüB=A 5H9F -5@-B'GHCF #J 9	118.800	0	0	0	0	0			
(\$&) H9?C 9'J N8F p9J 5B>9	21.389.859	0	0	0	0	0			
(\$& 'üH 8=>9'C 'N 98@=J CGH#DFC>9?HCJ 'B DFC>9?HB5'	290.340	0	0	0	0	0			
*\$&&&>5J B5 F5NGJ 9H@5J 5	38.400.091	10.647.170	79.174.087	78.430.250	96.400.000	402.270	121,76	122,91	

C6 -B5 HFp=
Hf['gj cVcXY%

DFCF5 I B'\$\$\$+ftX\ cX JL

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ÚÚÚÚÚÚ	FYUJnUJN'&\$\$	DYj nYj' cVj Ynbcgj '\$*	DfcfU i b'&\$\$*	FYUJnUJN'&\$\$*	Cgbi FY_d'Ub' &\$\$+	Cgbi FY_d'Ub' &\$\$+ fPI FL	hXY_g *(.)	hXY_g *(.)	
%	&	'	()	*	+	,	-	
(\$&\$ D-G5FB-ü? =B'GD@CüB=A 5H9F -5@-B'GHCF #U 9	238.800	0	0	0	0	0			
(\$&&9B9F; =>5ZC85Z'CAI B5@B9'GHCF #U 9 'B'	11.488.414	2.029.888	13.168.127	12.767.582	13.035.701	54.397	98,99	102,10	
(\$&) H9?C 9'J N8F p9J 5B>9	19.771.644	3.139.952	42.160.594	42.159.737	33.070.320	138.000	78,44	78,44	
(\$&* DCG@CJ B9'B5>9A B-B9'-B'N5?I DB-B9	0	16.173	0	0	16.173	67			
(\$&- '8FI ; =CD9F 5HJ B=C8<C8?= (\$&(BCJC; F58B>9F 9?CBGHFI ?7=>9'B'585DH57=>9	0	19.800	4.000	3.960	19.800	83	495,00	500,00	
(\$&) 'BJ 9GH7=>G?C'J N8F p9J 5B>9'B'C6BCJ 9	4.645.233	0	282.936	258.619	44.816.649	187.017	15839,8	17329,2	
(\$&, 'üH 8=>9'C 'NJ 98@=J CGH=DFC>9?HCJ 'B'DFC>9?HB5'	2.256.000	0	317.430	0	0	0	0,00		
*\$&&' H9?C 9'J N8F p9J 5B>9'@?5@B<'79GH	125.868.777	102.494.691	123.838.408	109.542.107	145.603.551	607.593	117,58	132,92	
(\$&\$ D-G5FB-ü? =B'GD@CüB=A 5H9F -5@-B'GHCF #U 9	180.000	66.096	0	0	66.096	276			
(\$&) H9?C 9'J N8F p9J 5B>9	114.581.336	100.807.889	123.027.408	108.731.486	143.916.749	600.554	116,98	132,36	
(\$&- '8FI ; =CD9F 5HJ B=C8<C8?= (% \$H9?C =F5BG; 9F =8FI ; A F5JB9A '8Fp5J 9	357.847	301.165	161.000	160.621	301.165	1.257	187,06	187,50	
(\$&) 'BJ 9GH7=>G?C'J N8F p9J 5B>9'B'C6BCJ 9	8.569.024	1.319.541	0	0	1.319.541	5.506			
(\$&, 'üH 8=>9'C 'NJ 98@=J CGH=DFC>9?HCJ 'B'DFC>9?HB5'	1.730.570	0	0	0	0	0			
*\$&&('I F9>5B>9>5JB<'DCJFü-B'fCHF"≠ F-ü 5""L	17.409.458	2.428.182	16.437.000	12.817.546	15.000.000	62.594	91,26	117,03	
(\$&\$ D-G5FB-ü? =B'GD@CüB=A 5H9F -5@-B'GHCF #U 9	2.086.638	509.211	2.250.600	2.209.069	2.297.863	9.589	102,10	104,02	
(\$&' DF 9J CNB=GHFCü? =B'GHCF #U 9	96.000	0	0	0	0	0			
(\$&) H9?C 9'J N8F p9J 5B>9	13.906.819	55.428	11.559.900	10.608.477	6.957.481	29.033	60,19	65,58	
(\$&&B5?I D'CDF 9A 9	0	923.544	0	0	923.544	3.854			
(\$&' B5?I D'8FI ; <'CGBCJB<'GF 98GH9J	0	940.000	0	0	940.000	3.923			
(\$&) 'BJ 9GH7=>G?C'J N8F p9J 5B>9'B'C6BCJ 9	1.320.000	0	2.115.000	0	3.881.112	16.196	183,50		
(\$&, 'üH 8=>9'C 'NJ 98@=J CGH=DFC>9?HCJ 'B'DFC>9?HB5'	0	0	511.500	0	0	0	0,00		
*\$&&' 'BJ 9GH7=>G?C'J N8F p9J 5B>9'@?5@B<'79GH	0	12.639.249	28.800.000	8.644.785	25.000.000	104.323	86,81	289,19	
(\$&\$ D-G5FB-ü? =B'GD@CüB=A 5H9F -5@-B'GHCF #U 9	0	144.000	0	0	144.000	601			
(\$&) H9?C 9'J N8F p9J 5B>9	0	6.130.592	8.214.000	8.170.785	6.130.592	25.583	74,64	75,03	
(\$&) 'BJ 9GH7=>G?C'J N8F p9J 5B>9'B'C6BCJ 9	0	6.364.657	20.112.000	0	18.725.408	78.140	93,11		
(\$&, 'üH 8=>9'C 'NJ 98@=J CGH=DFC>9?HCJ 'B'DFC>9?HB5'	0	0	474.000	474.000	0	0	0,00	0,00	
*\$&&+ C6JCNB=75 HFp=	472.865	0	64.800.000	20.808.865	110.000.000	459.022	169,75	528,62	

C6 -B5 'HFp=
Hf['gj cVcXY%

DFCF5 I B'\$\$\$+ftX\ cX JL

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Üdæ K GF

ÜÜ\$U\$VU	FYU]nU]U'&\$\$)	DYj nY' cVj Ynbcgj]'\$*	DfcfU i b'&\$\$*	FYU]nU]U'&\$\$)	Cgbi FY_d'Ub' &\$\$+	Cgbi FY_d'Ub' &\$\$+ rPI FL	hXY_g *(.)	hXY_g *(.)	
%	&	'	()	*	+	,	-	
(\$&\$D-G5FB-ü? =B'GD@ÜB=A5H9F-5@-B'GHCF #U 9	8.400	0	32.000	31.128	0	0	0,00	0,00	
(\$&- '8FI ; =CD9F5HJB=C8<C8?= (\$&('BCJC; F58B>9F 9?CBGHFI ?7=>9' B'585DH57=>9	454.865	0	0	0	0	0			
(\$&* B5?I D'N9A @-ü 'B'B5F5JB<'6C; 5GH9J	0	0	43.989.000	0	110.000.000	459.022	250,06		
(\$&, 'üH 8=>9C 'AU 98@-J CGH=DFC>9?HCJ 'B'DFC>9?HB5'	0	0	10.205.000	10.204.137	0	0	0,00	0,00	
(\$&, 'üH 8=>9C 'AU 98@-J CGH=DFC>9?HCJ 'B'DFC>9?HB5'	9.600	0	10.574.000	10.573.600	0	0	0,00	0,00	
*\$&\$- DFC>9?HB5'8C?I A9BH57=>5	3.904.200	9.285.317	2.000.000	2.000.000	10.000.000	41.729	500,00	500,00	
(\$&- '8FI ; =CD9F5HJB=C8<C8?= (\$&, 'üH 8=>9C 'AU 98@-J CGH=DFC>9?HCJ 'B'DFC>9?HB5'	0	0	400.837	400.837	0	0	0,00	0,00	
(\$&, 'üH 8=>9C 'AU 98@-J CGH=DFC>9?HCJ 'B'DFC>9?HB5'	3.904.200	9.285.317	1.599.163	1.599.163	10.000.000	41.729	625,33	625,33	
*\$&\$C6BCJ5'@C?5@B<'79GH	65.471.060	199.891.768	105.925.913	73.579.559	210.000.000	876.314	198,25	285,41	
(\$&\$D-G5FB-ü? =B'GD@ÜB=A5H9F-5@-B'GHCF #U 9	0	1.203.458	2.569.000	2.541.620	1.203.458	5.022	46,85	47,35	
(\$&\$DCG96B=A5H9F-5@-B'GHCF #U 9	0	95.040	0	0	95.040	397			
(\$&'DF9JCNB=GHFCü? =B'GHCF #U 9	0	0	376.000	375.813	0	0	0,00	0,00	
(\$&) H9?C 9'JN8Fp9J5B>9	35.660.330	6.577.498	9.855.000	9.722.716	6.447.658	26.906	65,43	66,32	
(\$&+ ?5NB=B'C8ü?C8B-B9	529.220	345.352	921.000	920.433	345.352	1.441	37,50	37,52	
(\$&- '8FI ; =CD9F5HJB=C8<C8?= (\$ %D@5 @5C6F9GH=C8?F98#CJ!DCG@CJBA'65B?5A	164.391	959.938	1.084.200	1.078.450	959.938	4.006	88,54	89,01	
(\$ %D@5 @5C6F9GH=C8?F98#CJ!DCG@CJBA'65B?5A	0	834.516	990.000	989.313	10.000.000	41.729	1010,10	1010,80	
(\$&) 'BJ9GH7=>G?C'JN8Fp9J5B>9' B'C6BCJ9	25.597.854	182.893.227	78.719.713	46.594.172	183.965.890	767.676	233,70	394,83	
(\$&* B5?I D'N9A @-ü 'B'B5F5JB<'6C; 5GH9J	359.953	707.374	5.560.000	5.559.820	707.299	2.952	12,72	12,72	
(\$&, 'üH 8=>9C 'AU 98@-J CGH=DFC>9?HCJ 'B'DFC>9?HB5'	3.159.312	421.200	4.851.000	4.800.143	421.200	1.758	8,68	8,77	
(' %B'BJ9GH7=>G? =HF5BG: 9F =>5JBA'DC8>9H>9A 'B'	0	5.854.165	1.000.000	997.080	5.854.165	24.429	585,42	587,13	
*\$&&'BJ9GH!JN8Fp9J5@B5'89@5'J?G	347.000	1.872.567	8.000.000	1.280.869	2.000.000	8.346	25,00	156,14	
(\$&) H9?C 9'JN8Fp9J5B>9	324.000	1.783.527	5.512.735	101.400	1.900.000	7.929	34,47	1873,77	
(\$&- '8FI ; =CD9F5HJB=C8<C8?= (\$&) 'BJ9GH7=>G?C'JN8Fp9J5B>9' B'C6BCJ9	0	89.040	0	0	100.000	417			
(\$&) 'BJ9GH7=>G?C'JN8Fp9J5B>9' B'C6BCJ9	0	0	2.306.830	1.000.000	0	0	0,00	0,00	
(\$&, 'üH 8=>9C 'AU 98@-J CGH=DFC>9?HCJ 'B'DFC>9?HB5'	23.000	0	180.435	179.469	0	0	0,00	0,00	
*\$&&(; 9C89HG?5'89@5	4.474.687	239.000	12.000.000	3.125.915	10.000.000	41.729	83,33	319,91	
(\$&\$D-G5FB-ü? =B'GD@ÜB=A5H9F-5@-B'GHCF #U 9	216.000	0	2.033.000	2.032.870	0	0	0,00	0,00	
(\$&- '8FI ; =CD9F5HJB=C8<C8?= (\$&, 'üH 8=>9C 'AU 98@-J CGH=DFC>9?HCJ 'B'DFC>9?HB5'	0	239.000	1.094.000	1.093.046	239.000	997	21,85	21,87	
(\$&, 'üH 8=>9C 'AU 98@-J CGH=DFC>9?HCJ 'B'DFC>9?HB5'	4.258.687	0	8.873.000	0	9.761.000	40.732	110,01		

C6 -B5 'HFp=
Hf['gj cVcXY%

DFCF5 I B'\$\$\$+ftX\ cX JL

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ÜÜ\$U\$VU	FYU]nUMU&\$\$	DfY nY' cVj Ynbcgj '\$*	DfcfU i b'\$\$\$*	FYU]nUMU&\$\$	Cgbi FY_d'Ub' &\$\$+	Cgbi FY_d'Ub' &\$\$+ fPI FL	hXY_g *(.)	hXY_g *(.)	
%	&	'	()	*	+	,	-	
*\$& C8ü?C8B-B9	5.331.105	4.261.303	65.000.000	64.687.877	20.000.000	83.459	30,77	30,92	
(\$&D-G5FB-ü? =B'GD@CüB=A5H9F -5@-B'GHCF #J 9	0	0	170.000	168.493	0	0	0,00	0,00	
(\$&+?5NB=B' C8ü?C8B-B9	357.974	85.876	55.019.000	54.709.512	85.414	356	0,16	0,16	
(\$&- '8FI ; =CD9F5H#B=C8<C8?= (\$&* B5?I D'N9A @-ü 'B'B5F5JB< '6C; 5GH9J	213.964	329.098	864.000	863.653	329.098	1.373	38,09	38,11	
(\$&* B5?I D'N9A @-ü 'B'B5F5JB< '6C; 5GH9J	4.759.167	3.846.330	8.947.000	8.946.219	19.585.489	81.729	218,91	218,92	
\$&& B9DF98J -89B5'89@5	0	0	1.179.464	842.370	1.000.000	4.173	84,78	118,71	
(\$& 'DF9JCNB=GHF Cü? =B'GHCF #J 9	0	0	843.000	842.156	1.000.000	4.173	118,62	118,74	
(\$&) H9?C 9'JN8Fp9J5B>9	0	0	69.500	214	0	0	0,00	0,00	
(\$&- '8FI ; =CD9F5H#B=C8<C8?= (\$&' \$GC: "A' "AF@ü? < 'J9N7'J ?CJCF >	0	0	266.964	0	0	0	0,00	0,00	
11.298.608	0	0	0	0	0	0			
(\$&(BCJC; F58B>9F 9?CBGHFI ?7=>9'B'585DH57=>9	10.687.088	0	0	0	0	0			
(\$&, üH 8=>9'C 'N 98@=J CGH=DFC>9?H CJ 'B'DFC>9?HB5'	611.520	0	0	0	0	0			
*\$&' %; F58B>5 üDCFHB9; 5 ÷ F-ü 5'J ?CJCF >	0	0	2.000.000	0	2.000.000	8.346	100,00		
(\$&, üH 8=>9'C 'N 98@=J CGH=DFC>9?H CJ 'B'DFC>9?HB5'	0	0	2.000.000	0	2.000.000	8.346	100,00		
*\$&' - '8 ÷ #5@A57=>5	1.216.280	0	2.400.000	0	1.000.000	4.173	41,67		
(\$&D-G5FB-ü? =B'GD@CüB=A5H9F -5@-B'GHCF #J 9	70.000	0	0	0	0	0			
(\$&- '8FI ; =CD9F5H#B=C8<C8?= (\$&&B5?I D'CDF9A9	246.280	0	0	0	0	0			
900.000	0	0	0	0	0	0			
(\$&, üH 8=>9'C 'N 98@=J CGH=DFC>9?H CJ 'B'DFC>9?HB5'	0	0	2.400.000	0	1.000.000	4.173	41,67		
*\$&&C8DF5J5 DCG@98-7 B9I F>5	13.974.378	47.307.135	40.000.000	4.200.177	57.000.000	237.857	142,50	1357,09	
(\$&D-G5FB-ü? =B'GD@CüB=A5H9F -5@-B'GHCF #J 9	348.240	216.000	0	0	216.000	901			
(\$&&9B9F; =>5ZJ C85Z?CAI B5@B9'GHCF #J 9'B'	0	0	38.000	37.920	0	0	0,00	0,00	
(\$&) H9?C 9'JN8Fp9J5B>9	12.395.148	14.181.366	28.377.000	2.578.257	14.181.366	59.178	49,97	550,04	
(\$&+?5NB=B' C8ü?C8B-B9	0	0	480.000	480.000	0	0	0,00	0,00	
(\$&- '8FI ; =CD9F5H#B=C8<C8?= (\$&) 'BJ 9GH7=>G?C'JN8Fp9J5B>9'B' C6BCJ9	267.702	1.575.161	0	0	1.575.161	6.573			
0	30.579.549	10.000.000	0	40.272.414	168.054	402,72			
(\$&, üH 8=>9'C 'N 98@=J CGH=DFC>9?H CJ 'B'DFC>9?HB5'	963.288	755.059	1.105.000	1.104.000	755.059	3.151	68,33	68,39	
*\$&' \$JN8Fp9J5B>9'@7!?'G@ü9	350.641	0	358.706	358.706	366.239	1.528	102,10	102,10	
(% \$H9?C =F5BG: 9F =8FI ; A' F5JB9A '8Fp5J 9	350.641	0	358.706	358.706	366.239	1.528	102,10	102,10	

C6 -B5 HFp=
Hf['gj cVcXY%

DFCF5 I B'&\$\$+'ftX\ cX JL

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ÚÚÈSÚP VU	FYU]nU]U&\$\$)	DfY nY' cVj Ynbcgj '\$*	DfcfU i b'&\$\$*	FYU]nU]U&\$\$)	Cgbi FY_d'Ub &\$\$+	Cgbi FY_d'Ub &\$\$+ rPI FL	hXY_g *(.)	hXY_g *(.)	
%	&	'	()	*	+	,	-	
*\$& %JN8Fp9J5B>9'@?!?G'@CA DC8 GHCFp= 9A	350.641	0	358.706	358.706	366.239	1.528	102,10	102,10	
(% \$H9?C =F5BG: 9F =8FI ; A F5JB9A '8Fp5J 9	350.641	0	358.706	358.706	366.239	1.528	102,10	102,10	
*\$& &JN8Fp9J5B>9'@?!?G?CJCF	256.937	0	262.847	262.847	268.367	1.120	102,10	102,10	
(% \$H9?C =F5BG: 9F =8FI ; A F5JB9A '8Fp5J 9	256.937	0	262.847	262.847	268.367	1.120	102,10	102,10	
*\$& ' JN8Fp9J5B>9'@?!?G?Fp9	327.365	0	334.894	334.895	341.927	1.427	102,10	102,10	
(% \$H9?C =F5BG: 9F =8FI ; A F5JB9A '8Fp5J 9	327.365	0	334.894	334.895	341.927	1.427	102,10	102,10	
*\$& (JN8Fp9J5B>9'@?!?G'DF-GH5J5	210.234	0	215.069	215.069	219.585	916	102,10	102,10	
(% \$H9?C =F5BG: 9F =8FI ; A F5JB9A '8Fp5J 9	210.234	0	215.069	215.069	219.585	916	102,10	102,10	
*\$&) JN8Fp9J5B>9'@?!?G'DC8@I 69@	420.469	0	430.140	430.141	439.173	1.833	102,10	102,10	
(% \$H9?C =F5BG: 9F =8FI ; A F5JB9A '8Fp5J 9	420.469	0	430.140	430.141	439.173	1.833	102,10	102,10	
*\$& * JN8Fp9J5B>9'@?!?G'G969B>9	233.512	0	238.882	238.883	243.899	1.018	102,10	102,10	
(% \$H9?C =F5BG: 9F =8FI ; A F5JB9A '8Fp5J 9	233.512	0	238.882	238.883	243.899	1.018	102,10	102,10	
*\$& + JN8Fp9J5B>9'@?!?G'6F9N>9'DF =Fp= I	163.682	0	167.447	167.447	170.963	713	102,10	102,10	
(% \$H9?C =F5BG: 9F =8FI ; A F5JB9A '8Fp5J 9	163.682	0	167.447	167.447	170.963	713	102,10	102,10	
*\$& , JN8Fp9J5B>9'@?!?G'>9@9B8C@	229.155	0	234.426	234.425	239.349	999	102,10	102,10	
(% \$H9?C =F5BG: 9F =8FI ; A F5JB9A '8Fp5J 9	229.155	0	234.426	234.425	239.349	999	102,10	102,10	
*\$& - JN8Fp9J5B>9'@?!?G'G9B= BC	139.674	0	142.887	142.886	145.888	609	102,10	102,10	
(% \$H9?C =F5BG: 9F =8FI ; A F5JB9A '8Fp5J 9	139.674	0	142.887	142.886	145.888	609	102,10	102,10	
*\$ 'B8J =8I 5@? CAI B5@B5 F565	136.637.997	35.629.689	246.000.000	244.386.295	97.269.091	405.897	39,54	39,80	
*\$ '\$\$ B8J =8I 5@B5 ?CAI B5@B5 F565	135.070.799	0	0	0	0	0			
(\$&\$ D-G5F B-ù? =B'GD@ÜB=A5H9F =5@-B'GHCF #J 9	2.626.882	0	0	0	0	0			
(\$&& 9B9F; =>5zj C85Z? CAI B5@B9'GHCF #J 9 'B'	1.179.742	0	0	0	0	0			
(\$&* DCG@CJB9'B5>9A B-B9' -B'N5?I DB-B9	200.000	0	0	0	0	0			
(\$&+ ?5NB =B' C8ü? C8B-B9	483.284	0	0	0	0	0			
(\$&- 8FI ; =CD9F 5HJ B=C8<C8? =	681.761	0	0	0	0	0			
(\$&) 'BJ 9GH7 =>G?C JN8Fp9J5B>9' -B' C6BCJ 9	18.432.802	0	0	0	0	0			
(\$&\$* B5?I D'N9A @-ù 'B' B5F5JB < '6C; 5GH9J	946.364	0	0	0	0	0			
(\$& 'üH 8=>9'C 'NJ 98@-ù CGH=DFC>9?H CJ 'B DFC>9?HB5'	110.519.964	0	0	0	0	0			

C6 -B5 HFp=
Hf['gj cVcXY%

DFCF5 I B'\$\$\$+ftX\ cX JL

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ÜÜ\$U\$VU	FYU]nUMU&\$\$	DfY nY' cVj Ynbcgj '\$*	DfcfU i b'\$\$\$*	FYU]nUMU&\$\$	Cgbi FY_d'Ub &\$\$+	Cgbi FY_d'Ub &\$\$+ fPI FL	hXY_g *(.)	hXY_g *(.)	
%	&	'	()	*	+	,	-	
*\$ \$%-B8J-B'?'CAI B5@B5F565!F5JB5B>9NC8D58BC'	0	18.082.007	79.827.679	79.398.344	53.500.000	223.252	67,02	67,38	
(\$&\$D-G5FB-ü? ðB'GD@CüB=A5H9F-5@-B'GHCF #U 9	0	112.800	24.000	23.651	112.800	471	470,00	476,93	
(\$&&9B9F; =>5ZJC85Z'CAI B5@B9'GHCF #U 9-B'	0	572.945	0	0	572.945	2.391			
(\$&+ ?5NB=ß C8ü?C8B-B9	0	0	213.000	212.314	0	0	0,00	0,00	
(\$&- '8FI ; ðCD9F5HJB=C8<C8?= (\$& 'üH 8=>9C'NU 98@=J CGH=DFC>9?HCJ 'B'DFC>9?HB5'	0	376.156	1.824.000	1.823.670	376.156	1.570	20,62	20,63	
(' %%-BJ 9GH7 =>G? ðHF 5BG: 9F =>5J B-A 'DC8>9H>9A 'B'	0	16.525.930	74.866.679	74.455.691	51.943.923	216.758	69,38	69,76	
*\$ \$%-B8J-BI 5@B5?'CAI B"565!F5JB5B>9NC8D58?= (\$&\$D-G5FB-ü? ðB'GD@CüB=A5H9F-5@-B'GHCF #U 9	0	268.991	26.000.000	25.761.628	1.768.991	7.382	6,80	6,87	
(\$&&9B9F; =>5ZJC85Z'CAI B5@B9'GHCF #U 9-B'	0	103.098	727.000	726.659	103.098	430	14,18	14,19	
(\$& 'DF 9JCNB=GHF Cü? ðB'GHCF #U 9	0	0	291.000	290.130	0	0	0,00	0,00	
(\$&* DCG@CJB9'B5>9A B-B9'-B'N5?I DB-B9	0	0	26.000	25.116	0	0	0,00	0,00	
(\$&- '8FI ; ðCD9F5HJB=C8<C8?= (\$& 'üH 8=>9C'NU 98@=J CGH=DFC>9?HCJ 'B'DFC>9?HB5'	0	165.893	9.113.000	9.112.740	165.893	692	1,82	1,82	
*\$ \$' -B8J-BI 5@B5?'CAI B5@B5F565!CG?F65'NJC8C (\$&\$D-G5FB-ü? ðB'GD@CüB=A5H9F-5@-B'GHCF #U 9	1.567.198	17.278.691	140.172.321	139.226.323	42.000.100	175.263	29,96	30,17	
(\$&- '8FI ; ðCD9F5HJB=C8<C8?= (\$&) -BJ 9GH7 =>G?C'JN8Fp9J5B>9'-B'C6BCJ 9	0	46.151	137.000	136.680	46.151	193	33,69	33,77	
(\$&) -BJ 9GH7 =>G?C'JN8Fp9J5B>9'-B'C6BCJ 9	1.567.198	0	1.521.000	1.520.371	0	0	0,00	0,00	
(\$& 'üH 8=>9C'NU 98@=J CGH=DFC>9?HCJ 'B'DFC>9?HB5'	0	0	2.870.000	2.868.880	0	0	0,00	0,00	
(' %%-BJ 9GH7 =>G? ðHF 5BG: 9F =>5J B-A 'DC8>9H>9A 'B'	0	17.232.540	135.504.321	134.561.193	41.953.949	175.071	30,96	31,18	
*\$ ('-B8J-B'?'CAI B5@B5F565!?'C<9N=>5 *\$('\$?'C<9N=>5! -B8J-BI 5@B5?'CAI B5@B5F565	0	13.818.786	469.397.000	116.919.558	482.259.000	2.012.431	102,74	412,47	
(\$&\$D-G5FB-ü? ðB'GD@CüB=A5H9F-5@-B'GHCF #U 9	0	194.400	478.000	477.990	488.038	2.037	102,10	102,10	
(\$&* DCG@CJB9'B5>9A B-B9'-B'N5?I DB-B9	0	230.318	0	0	230.318	961			
(\$&+ ?5NB=ß C8ü?C8B-B9	0	0	937.000	936.761	956.677	3.992	102,10	102,13	
(\$&- '8FI ; ðCD9F5HJB=C8<C8?= (\$&('BCJC; F58B>9F 9?CBGHFI ?7=>9'-B'585DH57=>9	0	2.479.860	182.000	181.053	2.479.860	10.348	1362,56	1369,69	
(\$&* B5?I D'N9A @-ü 'B'B5F5JB<'6C; 5GH9J	0	0	302.400.000	0	467.320.307	1.950.093	154,54		
(\$&* B5?I D'N9A @-ü 'B'B5F5JB<'6C; 5GH9J	0	0	50.000.000	0	0	0	0,00		

C6 -B5 'HFp=
Hf['gj cVcXY%

DFCF5 I B'\$\$\$+ 'ftX\ cX_!L

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ÜÜESUBVU	FYU]nUMU&\$\$)	DYj nY' cVj Ynbcgj]'\$*	DfcfU i b'&\$\$*	FYU]nUMU&\$\$)	Cgbi FY_d'Ub &\$\$+	Cgbi FY_d'Ub &\$\$+ rPI FL	hXY_g *(hXY_g *(
%	&	'	()	*	+	,	-	
(&\$ 'üH 8=>9'C 'Nj 98@=J CGH=DFC>9?HCJ 'B DFC>9?HB5'	0	10.914.208	115.400.000	115.323.754	10.783.800	45.000	9,34	9,35	
*\$) 'J N8F y9J 5B>9'; CN8B<'79GH	12.677.486	4.265.895	13.000.000	12.868.164	13.273.000	55.387	102,10	103,15	
*\$) \$\$'J N8F p9J 5B>9'; CN8B<'79GH	12.677.486	4.265.895	13.000.000	12.868.164	13.273.000	55.387	102,10	103,15	
(&\$) H9?C 9'J N8F p9J 5B>9	12.677.486	4.265.895	13.000.000	12.868.164	13.273.000	55.387	102,10	103,15	
*\$+ 'GF 98GHJ 5 'N5 'DCG@CJ B9'DFCGHCF 9	6.484.674	7.013.443	9.633.358	6.796.907	10.000.000	41.729	103,81	147,13	
*\$+ \$\$'GF 98GHJ 5 'N5 'DCG@CJ B9'DFCGHCF 9	6.484.674	7.013.443	9.633.358	6.796.907	10.000.000	41.729	103,81	147,13	
(&\$ \$D-G5FB-ü? =B 'GD@CüB=A 5H9F -5@-B 'GHCF #J 9	171.207	77.551	182.708	4.118	77.551	324	42,45	1883,36	
(&\$ %DCG96B=A 5H9F -5@-B 'GHCF #J 9	43.500	148.698	28.000	0	148.698	621	531,06		
(&\$ &9B9F; =>5zj C85z' CAI B5@B9'GHCF #J 9 'B'	1.920.881	675.108	1.796.996	1.548.784	670.260	2.797	37,30	43,28	
(&\$ 'DF 9J CNB=GHF Cü? =B 'GHCF #J 9	0	0	4.616	0	0	0	0,00		
(&\$) 'H9?C 9'J N8F p9J 5B>9	3.290.464	4.233.906	5.638.217	4.919.601	7.225.312	30.151	128,15	146,87	
(&\$* 'DCG@CJ B9'B5>9A B-B9 'B 'N5?I DB-B9	0	0	105.369	0	0	0	0,00		
(&\$- '8FI ; =CD9F 5HJ B=C8<C8?= (&\$ ('BCJ C; F 58B>9F 9?CBGHFI ?7=>9 'B '585DH57=>9	625.069	90.303	444.248	324.405	90.303	377	20,33	27,84	
(&\$) 'BJ 9GH7=>G?C 'J N8F p9J 5B>9 'B 'C6BCJ 9	433.553	0	0	0	0	0			
(&\$ 'üH 8=>9'C 'Nj 98@=J CGH=DFC>9?HCJ 'B DFC>9?HB5'	0	0	1.114.494	0	0	0	0,00		
*\$ 'DFCGHCF G?5 '8C?I A 9BH57=>5	8.053.384	660.366	24.000.000	2.101.881	10.000.000	41.729	41,67	475,76	
*\$) \$\$'DFCGHCF G?5 '8C?I A 9BH57=>5	8.053.384	660.366	24.000.000	2.101.881	10.000.000	41.729	41,67	475,76	
(&\$ \$D-G5FB-ü? =B 'GD@CüB=A 5H9F -5@-B 'GHCF #J 9	333.584	660.366	173.000	172.534	660.366	2.756	381,71	382,75	
(&\$- '8FI ; =CD9F 5HJ B=C8<C8?= (&\$ 'üH 8=>9'C 'Nj 98@=J CGH=DFC>9?HCJ 'B DFC>9?HB5'	0	0	1.186.000	1.185.347	0	0	0,00	0,00	
7.719.800	0	22.641.000	744.000	9.339.634	38.974	41,25	1255,33		
*\$- 'B58CA 9GH@C '8I FG	702.871	0	0	0	0	0			
*\$- \$\$'B58CA 9GH@C '8I FG	702.871	0	0	0	0	0			
(&\$- '8FI ; =CD9F 5HJ B=C8<C8?= (*\$) 'B5?I D'B9DF 9A "B '8FI ; =C8<"J 'NJ 9N=N'	702.871	0	0	0	0	0			
45.926.928	12.425.329	63.845.257	54.558.789	75.500.000	315.056	118,25	138,38		
*\$\$\$'B5?I D'B9DF 9A =B-B 'B '8FI ; =C8<"J 'NJ 9N=N'B9DF"	45.926.928	12.425.329	63.845.257	54.558.789	75.500.000	315.056	118,25	138,38	
(&\$ \$D-G5FB-ü? =B 'GD@CüB=A 5H9F -5@-B 'GHCF #J 9	6.747.978	758.400	9.420.000	9.419.422	758.400	3.165	8,05	8,05	
(&\$ &9B9F; =>5zj C85z' CAI B5@B9'GHCF #J 9 'B'	9.600	0	1.051.000	1.050.550	0	0	0,00	0,00	

C6 -B5 'HFp=
Hf['gj cVcXY%

DFCF5 I B'&\$\$+ 'ftX\ cX_!L

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ÚÚÈSÚP VU	FYU]nUMU&\$\$	DYj nYI' cVj Ynbcgj '\$*	DfcfU i b'&\$\$*	FYU]nUMU&\$\$	Cgbi FY_d'Ub' &\$\$+	Cgbi FY_d'Ub' &\$\$+ rPI FL	hXY_g *(.)	hXY_g *(.)	
%	&	'	()	*	+	,	-	
(\$&) 'H9?C 9'JN8Fp9J5B>9	42.858	0	217.000	48.504	0	0	0,00	0,00	
(\$&* 'DCG@CJB9'B5>9AB-B9'-'B'N5?I DB-B9	0	0	11.000	10.316	0	0	0,00	0,00	
(\$&+ ?5NB='B' C8ü?C8B-B9	201.831	0	200.000	73.176	0	0	0,00	0,00	
(\$&- '8FI ; =CD9F 5HJ B=C8<C8?='	6.299.688	2.408.644	4.419.000	4.418.457	2.408.644	10.051	54,51	54,51	
(\$\$\$B5?I D'N' F586'-'B'DFCGHCFCJ	14.156.548	0	14.600.000	14.502.145	10.000.000	41.729	68,49	68,96	
(\$&('BCJC; F58B>9F 9?CBGHFI ?7=>9'-'B'585DH57=>9	0	3.522.755	15.043.000	15.042.776	3.522.755	14.700	23,42	23,42	
(\$&) 'BJ 9GH7=>G?C'JN8Fp9J5B>9'-'B'C6BCJ 9	812.325	0	1.305.000	1.304.650	58.810.201	245.411	4506,53	4507,74	
(\$&* 'B5?I D'N9A@-ü 'B'B5F 5JB<'6C; 5GH9J	16.903.100	5.735.530	15.271.257	6.381.778	0	0	0,00	0,00	
(\$& 'üH 8=>9'C'N 98@-J CGH=DFC>9?HCJ 'B'DFC>9?HB5'	753.000	0	2.308.000	2.307.014	0	0	0,00	0,00	
*%&DCF 565 'H5?G9'N5'C6F 9A 9B>'J C89	89.401.918	0	78.298.800	69.533.161	105.397.400	439.816	134,61	151,58	
*%\$\$\$ DCF 565 'H5?G9'N5'C6F 9A 9B>'J C89	89.401.918	0	78.298.800	69.533.161	105.397.400	439.816	134,61	151,58	
(\$&) 'BJ 9GH7=>G?C'JN8Fp9J5B>9'-'B'C6BCJ 9	89.401.918	0	0	0	0	0			
(' %&-BJ 9GH7=>G?-'HF 5BG; 9F =>5JB-A 'DC8>9H>9A 'B'	0	0	78.298.800	69.533.161	105.397.400	439.816	134,61	151,58	
*%&DCF 565 'H5?G9'N5'C6F 9A 9B'>'C?>C@5	38.245.448	120.000	40.504.000	40.502.455	45.239.307	188.780	111,69	111,70	
*%\$\$\$ DCF 565 'H5?G9'N5'C6F 9A 9B'>'C?>C@5	38.245.448	120.000	40.504.000	40.502.455	45.239.307	188.780	111,69	111,70	
(\$&- '8FI ; =CD9F 5HJ B=C8<C8?='	0	120.000	0	0	0	0			
(\$&) 'BJ 9GH7=>G?C'JN8Fp9J5B>9'-'B'C6BCJ 9	38.245.448	0	0	0	0	0			
(' %&-BJ 9GH7=>G?-'HF 5BG; 9F =>5JB-A 'DC8>9H>9A 'B'	0	0	40.504.000	40.502.455	45.239.307	188.780	111,69	111,70	
+ 'GF "N5'C6F"-'B'N5ý "H9F 'DCý"J 5F"	40.517.006	1.853.538	24.109.725	21.050.717	52.116.029	217.476	216,16	247,57	
+\$%GF 98GHJ 5'N5'7J -@BC'N5ý +C	2.220.183	257.201	3.461.845	1.848.335	3.534.544	14.749	102,10	191,23	
+\$\$\$\$ GF 98GHJ 5'N5'7J -@BC'N5ü +C	2.220.183	257.201	3.461.845	1.848.335	3.534.544	14.749	102,10	191,23	
(\$\$\$D-G5FB-ü? =B'GD@CüB=A 5H9F -5@-'B'GHCF #J 9	763.999	148.570	420.428	79.832	429.257	1.791	102,10	537,70	
(\$%DCG96B=A 5H9F -5@-'B'GHCF #J 9	276.457	0	494.550	0	504.936	2.107	102,10		
(\$\$\$9B9F; =>5ZJC85Z'CAI B5@B9'GHCF #J 9'-'B'	314.349	17.134	267.881	225.302	273.507	1.141	102,10	121,40	
(\$&('A85H?-'N5'G@ p69B5'DCHCJ 5B>5	0	0	259.638	0	265.090	1.106	102,10		
(\$&) 'H9?C 9'JN8Fp9J5B>9	284.100	0	259.638	43.200	265.090	1.106	102,10	613,63	
(\$&- '8FI ; =CD9F 5HJ B=C8<C8?='	227.560	0	0	0	0	0			
(%) 'B58CA 9GH@5 D@5	31.576	91.4%	0	0	0	0			

C6 -B5 'HFp=
Hf['gj cVcXY%

DFCF5 I B'&\$\$+'ft\ cX_!L

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ÚÚËSUBVU	FYU]nU]U&\$\$)	DYj nY' cVj Ynbcgj] \$*	DfcfU i b'&\$\$*	FYU]nU]U&\$\$)	Cgbi FY_d'Ub' &\$\$+	Cgbi FY_d'Ub' &\$\$+ rPI FL	hXY_g *(.)	hXY_g *(.)	
%	&	'	()	*	+	,	-	
(%% '8F1 ; ÷F 5BG: 9F ÷DCG5A 9NB÷CA	22.143	0	259.638	0	265.090	1.106	102,10		
(%&\$H9?C ÷F 5BG: 9F ÷B9DFC: ÷B-A 'CF; 5B-A57÷5A 'B'	300.000	0	1.500.072	1.500.000	1.531.574	6.391	102,10	102,10	
+\$ 'GF 98GH'N5'J 5F GHJ C'DF 98'DCý5F =	38.296.823	1.596.337	20.647.880	19.202.383	48.581.485	202.727	235,29	253,00	
+\$ '\$89>5JB"; 5G@NUN9-B 8FI üH9J	18.293.263	770.335	18.169.880	18.169.880	18.551.447	77.414	102,10	102,10	
(%&\$H9?C ÷F 5BG: 9F ÷B9DFC: ÷B-A 'CF; 5B-A57÷5A 'B'	18.293.263	770.335	18.169.880	18.169.880	18.551.447	77.414	102,10	102,10	
+\$ '\$JN8Fp"-B BCJ5 B565J5 CDF 9A 9	20.003.560	0	0	0	27.500.000	114.755			
(% \$H9?C ÷F 5BG: 9F ÷8FI ; A F 5J B9A '8Fp5J 9	250.000	0	0	0	0	0			
(' %\$-BJ 9GH7÷G? ÷F 5BG: 9F ÷B9DFC: ÷B-A '	19.753.560	0	0	0	27.500.000	114.755			
+\$ '\$ '89>5JBCGH; 5G@G?9DC?@7B9'6F ÷ 589	0	826.002	2.478.000	1.032.503	2.530.038	10.558	102,10	245,04	
(\$&\$D-G5FB-ü? ÷B'GD@CüB=A 5H9F -5@-B'GHCF #J 9	0	0	207.000	206.501	0	0	0,00	0,00	
(%&\$H9?C ÷F 5BG: 9F ÷B9DFC: ÷B-A 'CF; 5B-A57÷5A 'B'	0	0	1.444.000	0	2.530.038	10.558	175,21		
(% \$H9?C ÷F 5BG: 9F ÷8FI ; A F 5J B9A '8Fp5J 9	0	826.002	827.000	826.002	0	0	0,00	0,00	
, 'B9F 5NDCF 9>9B ÷DF <C8? =	23.502.445	1.896.232	32.167.374	25.284.940	35.160.797	146.723	109,31	139,06	
, '\$%GF 98GHJ 5 F 9N9F J	11.136.535	0	14.399.988	11.030.488	15.861.342	66.188	110,15	143,80	
, '\$\$\$GF 98GHJ 5 F 9N9F J	11.136.535	0	14.399.988	11.030.488	15.861.342	66.188	110,15	143,80	
(\$- %DFCF5 I BG?5F 9N9F J5	11.136.535	0	14.399.988	11.030.488	15.861.342	66.188	110,15	143,80	
, '\$&H9?C 5'DFCF5 I BG?5'GF 98GHJ 5	12.365.910	1.896.232	17.767.386	14.254.452	19.299.455	80.535	108,62	135,39	
, '\$\$\$H9?C 5'DFCF5 I BG?5'GF 98GHJ 5!GD@CüB9'	12.365.910	1.896.232	14.399.988	14.254.452	15.861.342	66.188	110,15	111,27	
(\$&\$D-G5FB-ü? ÷B'GD@CüB=A 5H9F -5@-B'GHCF #J 9	350.000	736.306	1.578.428	1.574.394	1.734.929	7.240	109,92	110,20	
(\$&' DF 9J CNB=GHF Cü? ÷B'GHCF #J 9	165.363	0	43.486	43.400	47.797	199	109,91	110,13	
(\$&* DCG@CJ B9'B5>9A B-B9'-B'N5?I DB-B9	218.823	0	71.313	16.140	78.384	327	109,92	485,65	
(\$&- 8F1 ; ÷CD9F 5HJ B=C8<C8? =	90.000	40.000	231.857	156.384	254.846	1.063	109,92	162,96	
(%% '8F1 ; ÷F 5BG: 9F ÷DCG5A 9NB÷CA	2.288.400	80.390	2.988.192	2.987.349	3.284.471	13.706	109,91	109,95	
(%&\$H9?C ÷F 5BG: 9F ÷B9DFC: ÷B-A 'CF; 5B-A57÷5A 'B'	5.662.000	1.009.536	7.549.699	7.548.920	8.331.848	34.768	110,36	110,37	
(% \$H9?C ÷F 5BG: 9F ÷8FI ; A F 5J B9A '8Fp5J 9	350.000	0	679.915	679.798	747.328	3.119	109,91	109,93	
(% ' H9?C ÷F 5BG: 9F ÷J '>5J B9N5J C89-B'8FI ; 9'	1.710.000	30.000	1.040.445	1.040.000	1.143.605	4.772	109,91	109,96	
(\$&&B5?I D'CDF 9A 9	62.980	0	209.000	208.066	229.722	959	109,92	110,41	
(' %\$-BJ 9GH7÷G? ÷F 5BG: 9F ÷B9DFC: ÷B-A '	378.344	0	3.687	0	4.052	17	109,90		

