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Ú\$ÉÚ\$U_P_VU	DfcfU i b'&\$*\$	DFY' nYY' cVj Ynbcg]	FYU]nU]U'&\$*\$	GdfYa Ya W' d'UbU	DFYXc[ 'd'UbU' \$+	DFYXc[ 'd'UbU' \$+ fØI FL	±XY_g *.&	±XY_g *.(	
%	&	'	(	)	*	+	,	-	
\$%DC@#- B=G-GH9A	31.387.262	4.911.778	25.740.627	0	22.405.565	93.497	71,38	87,04	
\$%\$%Dc`]h] b]g]g]h]a	31.387.262	4.911.778	25.740.627	0	22.405.565	93.497	71,38	87,04	
\$%\$% \$Y%Y] bcghcV ]bg_Y[ Ugj YHU	8.619.699	0	5.588.768	0	8.800.712	36.725	102,10	157,47	
%%\$ '89@CJ" C6 -BG?9; 5'GJ9H5'B B>9; CJ< '89@CJB< 'H9@G	6.046.252	0	3.185.651	0	6.173.223	25.760	102,10	193,78	
(\$D-G5FB-ú? =B'GD@CúB=A 5H9F -5@B'GHCF +HJ 9	200.000	0	0	0	204.200	852	102,10		
(\$' N85H? =N5 G@ p69B5 DCHCJ 5B>5	200.000	0	0	0	204.200	852	102,10		
(\$& '8FI ; =CD9F 5HJ B=C8<C8? =	5.646.252	0	3.185.651	0	5.764.823	24.056	102,10	180,96	
&\$%\$DC@#- B9GHF5B?9	2.573.447	0	2.403.117	0	2.627.489	10.964	102,10	109,34	
(%\$H?C =HF5BG; 9F =B9DFC; +B'A'CF; 5B=N57=>5A 'B1 GH5BCJ 5A	2.573.447	0	2.403.117	0	2.627.489	10.964	102,10	109,34	
\$%\$% \$&& #j YXVU]b' bUXncf] c`]h] ]b'fYZfYbXi a cj	10.100.000	4.792.443	8.120.509	0	6.395.582	26.688	63,32	78,76	
'%\$% 'AU 9865' B B58NCF '@?5@< JC@HJ 'B F9; 9F 9B8I A "	10.100.000	4.792.443	8.120.509	0	6.395.582	26.688	63,32	78,76	
(\$D-G5FB-ú? =B'GD@CúB=A 5H9F -5@B'GHCF +HJ 9	1.805.000	1.166.185	562.114	0	1.166.185	4.866	64,61	207,46	
(\$&& 9B9F; =5Z]C85Z?CAI B5@B9GHCF +HJ 9'B?CAI B?57=>9	482.000	1.453.415	481.726	0	1.453.415	6.065	301,54	301,71	
(\$' DCG@CJ B9 B5>9AB-B9'B'N5?I DB-B9	407.000	768.800	406.100	0	768.800	3.208	188,89	189,31	
(\$& '8FI ; =CD9F 5HJ B=C8<C8? =	7.406.000	1.404.043	6.670.569	0	1.404.043	5.859	18,96	21,05	
(%\$H?C =HF5BG; 9F =B9DFC; +B'A'CF; 5B=N57=>5A 'B1 GH5BCJ 5A	0	0	0	0	1.603.139	6.690			
\$%\$% \$&& '8Y] bcghyi dUbU]b' dcXyi dUbcj	12.667.563	119.335	12.031.350	0	7.209.271	30.084	56,91	59,92	
%%\$&& 89@CJ 5B>9]p] D5B5'B DC8p] D5BCJ	12.667.563	119.335	12.031.350	0	7.209.271	30.084	56,91	59,92	
(\$D-G5FB-ú? =B'GD@CúB=A 5H9F -5@B'GHCF +HJ 9	10.040	0	10.040	0	0	0	0,00	0,00	
(\$&& 9B9F; =5Z]C85Z?CAI B5@B9GHCF +HJ 9'B?CAI B?57=>9	1.201.000	119.335	1.200.811	0	119.335	498	9,94	9,94	
(\$' DF 9JCNB=GHF Cú? =B'GHCF +HJ 9	13.500	0	13.467	0	0	0	0,00	0,00	
(\$' N85H? =N5 G@ p69B5 DCHCJ 5B>5	600.000	0	491.721	0	900.000	3.756	150,00	183,03	
(\$& '8FI ; =CD9F 5HJ B=C8<C8? =	10.843.023	0	10.315.310	0	6.189.936	25.830	57,09	60,01	
\$&'9? CBCA G? 5 'B; €? 5@B5 '58A B-GHF 57=>5	3.990.240	0	1.609.677	0	2.074.035	8.655	51,98	128,85	
\$&\$ ' : ]g_Ub] bUXncf	3.990.240	0	1.609.677	0	2.074.035	8.655	51,98	128,85	
\$&\$' - \$Y%Y] bcghbUXncfbY[ UcXVcfU	3.990.240	0	1.609.677	0	2.074.035	8.655	51,98	128,85	

C6 -B5 'HFp=  
Hf[ 'gj cVcXY%

DF98 @; 'DFCF5 I B5 'N5 '@HC'&\$+\$!'  
dfc[ fUa g\_U`Ug]Z\_UVYU

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ÚŠÚÚŠUPVU	DfcfU i b'&\$*\$	DfYj nYV' cVj Ynbcg]	FYU]nUMVU'&\$*\$	GdfYa Ya WY' d'Ubu	DFYXc[ 'd'Ubu \$+	DFYXc[ 'd'Ubu \$+ fØI FL	hXY_g *.&	hXY_g *.(	
%	&	'	(	)	*	+	,	-	
%( '\$%89@CJ5B>9B58NCFB9; 5'C86CF5	3.990.240	0	1.609.677	0	2.074.035	8.655	51,98	128,85	
(\$&\$D65FB-ú)?=B'GD@CüB=A 5H9F -5@B'GHCF +U 9	331.301	0	122.000	0	338.258	1.412	102,10	277,26	
(\$& '8FI ; =CD9F 5HJB=C8<C8?= \$ 'NI B5B>5'DC@H? 5 'B'A 98B5F C8B5'DCAC	3.658.939	0	1.487.677	0	1.735.777	7.243	47,44	116,68	
\$ \$&A YXbUfcXbc'gcXY'cj UbY]bi XY'Y VU	11.450.000	1.566.464	11.370.001	0	4.812.047	20.080	42,03	42,32	
\$ \$& \$&A YXbUfcXbc'gcXY'cj UbY'cV ]b	11.450.000	1.566.464	11.370.001	0	4.812.047	20.080	42,03	42,32	
*\$ \$&A 98B5F C8BC'GC89@CJ5B>9	10.200.000	1.435.784	10.144.689	0	3.812.047	15.907	37,37	37,58	
(\$&\$D65FB-ú)?=B'GD@CüB=A 5H9F -5@B'GHCF +U 9	6.697.956	1.096.533	6.648.216	0	2.000.000	8.346	29,86	30,08	
(\$&&9B9F; =5Z]C85Z?CAI B5@B9GHCF +U 9-B?CAI B?57=>9	3.542	0	0	0	3.616	15	102,09		
(\$& 'DF 9JCNB=GHF Cü? =B'GHCF +U 9	1.469.721	6.919	1.469.639	0	200.000	835	13,61	13,61	
(\$& 'NB5H? =N5 G@ ]b69B5'DCHCJ 5B>5	211.931	0	211.243	0	384.846	1.606	181,59	182,18	
(\$&) H9?C 9JNBf]p9J 5B>9	109	0	0	0	222.689	929	204414,		
(\$&* DCG@CJ B9 B5>9A B-B9-B'N5?I DB-B9	660.000	0	660.000	0	0	0	0,00	0,00	
(\$& '8FI ; =CD9F 5HJB=C8<C8?= (% '8FI ; =HF 5BG; 9F =DCG5A 9NB?CA	1.155.594	332.332	1.155.592	0	340.158	1.419	29,44	29,44	
(\$& '8FI ; =HF 5BG; 9F =DCG5A 9NB?CA	715	0	0	0	52.801	220	7387,13		
(\$&\$H9?C =HF 5BG; 9F =B9DFC; +B-A 'CF; 5B-N57=>5A 'B1 GH5BCJ 5A	433	0	0	0	607.937	2.537	140274,		
' \$&&DFCG@5J 5C6 C6@B-7 =56CF-ú 5'A 5H<5I G9B	1.250.000	130.680	1.225.311	0	1.000.000	4.173	80,00	81,61	
(\$&\$D65FB-ú)?=B'GD@CüB=A 5H9F -5@B'GHCF +U 9	1.000.000	0	991.311	0	1.000.000	4.173	100,00	100,88	
(\$&* DCG@CJ B9 B5>9A B-B9-B'N5?I DB-B9	250.000	0	234.000	0	0	0	0,00	0,00	
(\$& '8FI ; =CD9F 5HJB=C8<C8?= \$ ('G?I DB9'58A -B-GHF 5HJB9'G@a ý69'-B'	0	130.680	0	0	0	0			
\$( \$ '8fi [Y'g_i dbY'UXa ]b]g]fU]j] bY'g'i VY	73.478.615	19.438.772	61.355.696	0	85.500.000	356.785	116,36	139,35	
\$( \$ - \$ \$ 'FUndc'U[ UbY]bi dUj `UbY'ncV ]bg_]a 'dfYa cY]bY'a	73.478.615	19.438.772	61.355.696	0	85.500.000	356.785	116,36	139,35	
* \$+ \$ \$ GF 98GHU 5 N5 DCG@CJ B9 DF CGHCF 9	9.633.358	7.013.443	6.796.907	0	10.000.000	41.729	103,81	147,13	
(\$&\$D65FB-ú)?=B'GD@CüB=A 5H9F -5@B'GHCF +U 9	182.708	77.551	4.118	0	77.551	324	42,45	1883,36	
(\$&%DCG96B=A 5H9F -5@B'GHCF +U 9	28.000	148.698	0	0	148.698	621	531,06		
(\$&&9B9F; =5Z]C85Z?CAI B5@B9GHCF +U 9-B?CAI B?57=>9	1.796.996	675.108	1.548.784	0	670.260	2.797	37,30	43,28	
(\$& 'DF 9JCNB=GHF Cü? =B'GHCF +U 9	4.616	0	0	0	0	0	0,00	0,00	
(\$&) H9?C 9JNBf]p9J 5B>9	5.638.217	4.233.906	4.919.601	0	7.225.312	30.151	128,15	146,87	
(\$&* DCG@CJ B9 B5>9A B-B9-B'N5?I DB-B9	105.369	0	0	0	0	0	0,00	0,00	

C6 -B5 'HFp=  
Hf[ 'gj cVcXY%

DF98 @; 'DFCF5 I B5 'N5 '@HC'&\$+\$!'  
dfc[ fUa g\_U\_'Ug]Z\_UVU

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ÚSÉÚÉSUPVU	''''	DfcfU i b'&\$*\$	DfYj nYV' cVj Ynbcghj	FYU]nUMU'&\$*\$	GdfYa Ya WY' d'UbU	DFYXc[ 'd'UbU \$+	DFYXc[ 'd'UbU \$+ fØI FL	hXY_g *.&	hXY_g *.(	
%	&	'	(	)	*	+	,	-		
(&&'8FI ; =CD9F5HJB=C8<C8?= (&\$) 'BJ 9GH7=>G?C'JNBFp9J5B>9-B'C6BCJ9	444.248	90.303	324.405	0	90.303	377	20.33	27.84		
(&\$) 'üH 8=>9'C'NU 98@-J CGHDFC>9?HCJ 'B'DFC>9?HB5'	318.710	1.787.876	0	0	1.787.876	7.461	560.97			
*%\$\$\$B5?I DB9DF9A = B-B '8FI ; =C8<'J NU 9NHN9DF"	1.114.494	0	0	0	0	0	0.00			
(&\$D-G5FB-ü? =B GD@CüB=A 5H9F -5@-B'GHCF #U 9	63.845.257	12.425.329	54.558.789	0	75.500.000	315.056	118.25	138.38		
(&&&9B9F; =5Zl C85Z?CAI B5@B9GHCF #U 9-B?CAI B?57=>9	9.420.000	758.400	9.419.422	0	758.400	3.165	8.05	8.05		
(&\$) 'H9?C 9'JNBFp9J5B>9	1.051.000	0	1.050.550	0	0	0	0.00	0.00		
(&\$* 'DCG@CJ B9B5>9AB-B9-B'N5?I DB-B9	217.000	0	48.504	0	0	0	0.00	0.00		
(&\$+ ?5NB=B'C8ü?C8B-B9	11.000	0	10.316	0	0	0	0.00	0.00		
(&&'8FI ; =CD9F5HJB=C8<C8?= (&\$B5?I D'N F586-B'DFCGHCF CJ	200.000	0	73.176	0	0	0	0.00	0.00		
(&\$) '8FI ; =CD9F5HJB=C8<C8?= (&\$B5?I D'N F586-B'DFCGHCF CJ	4.419.000	2.408.644	4.418.457	0	2.408.644	10.051	54.51	54.51		
(&\$B5?I D'N F586-B'DFCGHCF CJ	14.600.000	0	14.502.145	0	10.000.000	41.729	68.49	68.96		
(&\$ ( BCJC; F58B>9F 9?CBGHFI ?7=>9-B'585DH57=>9	15.043.000	3.522.755	15.042.776	0	3.522.755	14.700	23.42	23.42		
(&\$) 'BJ 9GH7=>G?C'JNBFp9J5B>9-B'C6BCJ9	1.305.000	0	1.304.650	0	58.810.201	245.411	4506.53	4507.74		
(&\$* 'B5?I D'N9A @-ü 'B'B5F5JB< '6C; 5GH9J	15.271.257	5.735.530	6.381.778	0	0	0	0.00	0.00		
(&\$) 'üH 8=>9'C'NU 98@-J CGHDFC>9?HCJ 'B'DFC>9?HB5'	2.308.000	0	2.307.014	0	0	0	0.00	0.00		
\$* '@C? 5@B5 'G5ACI DF5J5	322.583.788	57.849.415	307.833.397	0	326.657.066	1.363.116	101.26	106.11		
\$* \$%8Y'cj Ub'Y'bUdcXfc ↑ 'c_Ub'Y'gUa ci dfUj Y'Yf'	5.200.000	1.509.287	3.636.716	0	15.640.000	65.265	300.77	430.06		
\$* \$% \$G: -B5B7#5B>9DFC; F5ACJ FF5-B 7HFD	5.200.000	1.509.287	3.636.716	0	15.640.000	65.265	300.77	430.06		
(&\$D-G5FB-ü? =B GD@CüB=A 5H9F -5@-B'GHCF #U 9	5.200.000	1.509.287	3.636.716	0	15.640.000	65.265	300.77	430.06		
\$* \$&GcZ]bUbV]fUb'Y'XY'Uj bcghj'cV ]bžc ↑ 'XY'cj 'cV ]b]b'nj Yn'	20.634.813	0	20.634.059	0	21.068.144	87.916	102.10	102.10		
\$* \$& -\$\$%8Y'cj Ub'Y'cY] 'XY'cj 'cV ]b	20.634.813	0	20.634.059	0	21.068.144	87.916	102.10	102.10		
' %\$\$: -B5B7#5B>9?F5>9JB< 'G?I DBCGH-	20.634.813	0	20.634.059	0	21.068.144	87.916	102.10	102.10		
(&\$) 'H9?C 9'JNBFp9J5B>9	0	0	0	0	19.399	81				
(% \$H9?C =F5BG 9F =8FI ; A F5JB9A '8Fp5J9	20.634.813	0	20.634.059	0	21.048.745	87.835	102.01	102.01		
\$* \$' '8Y'Uj bcghicV ]bg_Y'i dfUj Y	296.748.975	56.340.127	283.562.622	0	289.948.922	1.209.935	97.71	102.25		
\$* \$' - \$\$%5Xa ]b]ghfUMU'cV ]bg_Y'i dfUj Y	272.518.975	29.082.477	268.624.277	0	256.948.922	1.072.229	94.29	95.65		
%\$\$%GF98" 'N5 D@ 9-B '8F "'CGDF9>"	148.341.075	64.105	144.792.239	0	155.305.526	648.078	104.69	107.26		
(\$\$\$D@ 9-B'8C85H?= (\$\$\$F9; F9G'N5 @HB=8CDI GH	107.472.348	0	106.461.942	0	110.723.109	462.039	103.02	104.00		
	4.588.871	0	4.317.767	0	4.685.237	19.551	102.10	108.51		

C6 -B5 'HFp=  
Hf[ 'gj cVcXY%

DF98 @; 'DFCF5 I B5 'N5 '@HC'&\$+\$'!  
dfc[ fUa g\_U\_'Ug]Z\_UW'U

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ÚŠÚŠÚŠUPVU	''''	DfcfU i b'&\$*\$	DfYj nY'Y' cVj Ynbcg]	FYU]nUM]U'&\$*\$	GdfYa Ya WY' d'Ubu	DFYXc[ 'd'Ubu' \$+	DFYXc[ 'd'Ubu' \$+ fØI FŁ	hXY_g *.&	hXY_g *.(	
%	&	'	(	)	*	+	,	-		
(\$\$ 'GF98GHJ5'N5'89@CJBC'I GD9ÜBCGH	4.827.111	0	4.826.680	0	4.403.686	18.376	91,23	91,24		
(\$\$( 'GF98GHJ5'N5'B58I FBC 89@C	1.759.745	0	1.014.399	0	1.796.700	7.497	102,10	177,12		
(\$\$ '8FI ; =N85H? =N5DCG@B-A	1.550.000	64.105	1.549.374	0	2.531.557	10.564	163,33	163,39		
(\$%DF-@D9J 9? 'N5'DC?C>B-BG?C' B'BJ 5@8G?C'N5J 5F C J 5B>9	10.640.821	0	10.025.323	0	10.864.278	45.336	102,10	108,37		
(\$%DF-@D9J 9? 'N5'N8F 5J GHJ 9BC'N5J 5F C J 5B>9	8.524.671	0	8.019.516	0	8.703.689	36.320	102,10	108,53		
(\$%DF-@D9J 9? 'N5'N5DCG@CJ 5B>9	70.541	0	67.810	0	72.021	301	102,10	106,21		
(\$% 'DF-@D9J 9? 'N5'GH5FÜ9J G?C J 5F GHJ C	117.575	0	113.109	0	120.045	501	102,10	106,13		
(\$% 'DF 9A =>9?C@9?H'8C8'DC?'N5J 5F C J 5B>5zB5'DC8@5; =N?8DNH	2.064.247	0	2.064.222	0	2.107.570	8.795	102,10	102,10		
(\$&+ ?5NB=B' C8ü?C8B-B9	0	0	0	0	2.431.943	10.148				
(\$& '85J 9? 'B5'ND@5 5B9 D@5 9	5.773.591	0	5.381.212	0	5.894.836	24.599	102,10	109,54		
(\$&- '8FI ; =CD9F 5HJ B=C8<C8? =	951.553	0	950.886	0	970.854	4.051	102,03	102,10		
%\$%\$ 'A 5H9F-5@B=GHCÜ? =	107.537.900	24.044.609	107.192.361	0	92.643.396	386.594	86,15	86,43		
(\$\$DCJ F 5 @5' B' B58CA 9GH@5	11.947.134	0	11.946.992	0	9.604.684	40.080	80,39	80,39		
(\$%DF-@D9J 9? 'N5'N5DCG@CJ 5B>9	35.000	0	0	0	0	0	0,00			
(\$\$\$D@5F B-ü? =B'GD@CüB=A 5H9F-5@B' GHCF +IJ 9	40.489.700	12.187.834	40.489.090	0	26.489.641	110.539	65,42	65,42		
(\$%DCG96B=A 5H9F-5@B' GHCF +IJ 9	425.877	196.581	403.902	0	792.068	3.305	185,99	196,10		
(\$\$\$9B9F; =5z]C85Z?CAI B5@B9GHCF +IJ 9' B?CAI B-?57=>9	14.449.386	5.157.298	14.446.095	0	16.846.894	70.301	116,59	116,62		
(\$% 'DF 9J CNB=GHCÜ? =B' GHCF +IJ 9	3.261.263	456.924	3.261.024	0	1.830.922	7.640	56,14	56,15		
(\$% 'N85H? =N5'G@ p69B5'DCHCJ 5B>5	1.540.374	0	1.539.810	0	1.032.613	4.309	67,04	67,06		
(\$%) H9?C 9J N8F p9J 5B>9	9.546.656	1.515.459	9.545.943	-2.000.000	5.609.162	23.407	58,76	58,76		
(\$% 'DCG@CJ B9 B5>9A B-B9' B'N5?I DB-B9	0	0	0	0	2.829.359	11.807				
(\$&- '8FI ; =CD9F 5HJ B=C8<C8? =	22.469.550	4.330.251	22.389.260	0	15.176.706	63.331	67,54	67,79		
(\$%D@5 @5'C6F 9GH=C8?F98+HCJ'DCG@CJ B-A '65B?5A	1.431.400	0	1.430.746	0	5.008.413	20.900	349,90	350,06		
(\$% 'D@5 @5'C6F 9GH=C8?F98+HCJ'8FI ; A'8CA 5 -A'	0	62.501	0	0	0	0				
(\$%H9?C =HF5BG 9F =B9DFC; +B-A'CF; 5B=N57=>5A' B1 GH5BCJ 5A	5.000	0	5.000	0	5.105	21	102,10	102,10		
(\$%B5?I D'DF 9J CNB< GF 98GH9J	0	0	0	2.000.000	2.000.000	8.346				
(\$%B5?I D'CDF 9A 9	586.560	38.970	389.360	0	4.039.479	16.856	688,67	1037,47		
(\$% 'B5?I D'8FI ; <CGBCJ B< GF 98GH9J	0	98.790	0	0	0	0				
(\$%+B5?I D'B9A 5H9F-5@B9; 5'DF 9A C p9B>5	1.350.000	0	1.345.140	0	1.378.350	5.752	102,10	102,47		
%\$)\$DF 5NB-?Z9DF 9N9BH5B75ZDF CHC?C@	16.640.000	4.973.762	16.639.677	0	9.000.000	37.556	54,09	54,09		
(\$\$\$D@5F B-ü? =B'GD@CüB=A 5H9F-5@B' GHCF +IJ 9	9.346.427	3.297.762	9.346.244	0	4.000.000	16.692	42,80	42,80		

C6 -B5 'HFp=  
Hf[ 'gj cVcXY%

DF98 @; 'DFCF5 I B5 'N5 '@HC'&\$+\$'!  
dfc[ fUa g\_U`Ug]Z\_UWYU

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ÚŠÚÚŠUPVU	DfcfU i b'&\$+\$'	DfYj nYy' cVj Ynbcg]	FYU]nUWU'&\$+\$'	GdfYa Ya WY' d'UbU	DFYXc[ 'd'UbU' \$+	DFYXc[ 'd'UbU' \$+ fØI FŁ	hXY_g *.&	hXY_g *.(	
%	&	'	(	)	*	+	,	-	
(\$%DCG96B=A 5H9F -5@B'GHCF +U 9	108.000	204.900	108.000	0	461.492	1.926	427,31	427,31	
(\$& 'DF 9J CNB=GHF Cú? =B'GHCF +U 9	269.460	126.000	269.460	0	235.851	984	87,53	87,53	
(\$& 'N85H? =N5' G@ p69B5 DCHCJ 5B>5	14	0	0	0	16.350	68	116785,		
(\$& )H9?C 9J NBF p9J 5B>9	0	0	0	0	122.520	511			
(\$& 'DCG@CJ B9 B5>9A B-B9' -B'N5?I DB-B9	696.301	580.000	696.300	0	712.700	2.974	102,36	102,36	
(\$& '8FI ; =CD9F 5HJ B=C8<C8? =	4.469.715	765.100	4.469.672	0	2.000.000	8.346	44,75	44,75	
(%&\$'H9?C =HF 5BG; 9F =B9DFC; +B-A' CF; 5B-A57 =>5A' -B1 GH5BCJ 5A	1.750.083	0	1.750.000	0	1.451.087	6.055	82,92	82,92	
\$+\$' - \$\$&F UdcU' U' U' b' i d' Uj ' U' b' Y' g' d' f' Y' a' c' y' Y' b' Y' a' ž' d' c' f' V' b' j' a' ' n' U	24.230.000	27.257.650	14.938.346	0	33.000.000	137.707	136,19	220,91	
%%&\$) -BJ 9GH7 =>G? 5' GF 98GHJ 5	24.230.000	27.257.650	14.938.346	0	33.000.000	137.707	136,19	220,91	
(\$&\$'D-G5FB-ú? =B'GD@CúB=A 5H9F -5@B'GHCF +U 9	0	0	0	0	2.000.000	8.346			
(\$& )H9?C 9J NBF p9J 5B>9	204.600	0	196.250	0	700.000	2.921	342,13	356,69	
(\$&\$'B5?I D'CDF 9A 9	14.391.000	3.599.300	14.390.556	0	3.599.300	15.020	25,01	25,01	
(\$& 'B5?I D'8FI ; <'CGBCJ B<' GF 98GH9J	1.023.000	0	84.124	0	3.042.350	12.695	297,39	3616,52	
(\$& )BJ 9GH7 =>G? C' J NBF p9J 5B>9 -B' C6BCJ 9	8.611.400	23.658.350	267.415	0	23.658.350	98.725	274,73	8847,05	
\$+'C6F 5A 65' -B' I' ? F 9D=C6' -NF 98B<' -8C; C8? <	24.109.725	1.853.538	21.050.717	0	52.116.029	217.476	216,16	247,57	
\$+\$' '7j ]' b' U' n' U' p ]' U' ]' b' d' f' c' h' j' d' c' U' f' b' U' j' U' f' b' c' g' h	24.109.725	1.853.538	21.050.717	0	52.116.029	217.476	216,16	247,57	
\$+\$' - \$\$%I' g' d' c' g' U' V' U' b' Y' ]' b' X' Y' c' j' U' b' Y' g' l' g' h' Y' a' U' n' U' d' c' g' f' Y' X' c' j' U' b' Y' c' V'	3.461.845	257.201	1.848.335	0	3.534.544	14.749	102,10	191,23	
+\$%&\$'GF 98GHJ 5 N5' 7-@BC' N5ú +C	3.461.845	257.201	1.848.335	0	3.534.544	14.749	102,10	191,23	
(\$&\$'D-G5FB-ú? =B'GD@CúB=A 5H9F -5@B'GHCF +U 9	420.428	148.570	79.832	0	429.257	1.791	102,10	537,70	
(\$%DCG96B=A 5H9F -5@B'GHCF +U 9	494.550	0	0	0	504.936	2.107	102,10		
(\$&&'9B9F; =>5] C85Z? CAI B5@B9GHCF +U 9 -B? CAI B-? 57 =>9	267.881	17.134	225.302	0	273.507	1.141	102,10	121,40	
(\$& 'N85H? =N5' G@ p69B5 DCHCJ 5B>5	259.638	0	0	0	265.090	1.106	102,10		
(\$& )H9?C 9J NBF p9J 5B>9	259.638	0	43.200	0	265.090	1.106	102,10	613,63	
(%) B58CA 9GH@5 D@5	0	91.49%	0	0	0	0			
(% '8FI ; =HF 5BG; 9F =DCG5A 9NB-? CA	259.638	0	0	0	265.090	1.106	102,10		
(%&\$'H9?C =HF 5BG; 9F =B9DFC; +B-A' CF; 5B-A57 =>5A' -B1 GH5BCJ 5A	1.500.072	0	1.500.000	0	1.531.574	6.391	102,10	102,10	
\$+\$' - \$\$&'Dfch]dcyUfbUj Ufbcgh	20.647.880	1.596.337	19.202.383	0	48.581.485	202.727	235,29	253,00	
+\$' \$%89>5J B"; 5G@NU 9N9 -B 8FI úH9J	18.169.880	770.335	18.169.880	0	18.551.447	77.414	102,10	102,10	
(%&\$'H9?C =HF 5BG; 9F =B9DFC; +B-A' CF; 5B-A57 =>5A' -B1 GH5BCJ 5A	18.169.880	770.335	18.169.880	0	18.551.447	77.414	102,10	102,10	
+\$' \$&'J NBF p" -B' BCJ 5 B565J 5' CDF 9A 9	0	0	0	0	27.500.000	114.755			

C6 -B5 'HFp=  
Hf[ 'gj cVcXY%

DF98 @; 'DFCF5 I B5 'N5 '@HC'&\$\$+'!  
dfc[ fUa g\_U\_'Ug]Z\_UWU

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ÚSÞÚSÞVU	DfcfU i b'&\$\$*	DfY nY' cVj Ynbcg]	FYU]nUWU'&\$\$*	GdfYa Ya WY' d'UbU	DFYXc[ 'd'UbU \$+	DFYXc[ 'd'UbU \$+ fØI FL	hXY_g *.&	hXY_g *.(	
%	&	'	(	)	*	+	,	-	
(' %>BJ 9GH7=>G? =>F5BG: 9F =>B9DFC: #B'A 'CF; 5B#57=>5A 'B'	0	0	0	0	27.500.000	114.755			
+\$ \$' 89>5J BCGH; 5G=>G?9DC?@7B9'6F# 589	2.478.000	826.002	1.032.503	0	2.530.038	10.558	102,10	245,04	
(\$&\$D-G5FB-#? =>B'GD@CüB=A 5H9F -5@>B'GHCF #U 9	207.000	0	206.501	0	0	0	0,00	0,00	
(%&\$H9?C =>F5BG: 9F =>B9DFC: #B'A 'CF; 5B#57=>5A 'B1 GH5BCJ 5A	1.444.000	0	0	0	2.530.038	10.558	175,21		
(% \$H9?C =>F5BG: 9F =>8F1 ; -A F5J B9A '8Fp5J 9	827.000	826.002	826.002	0	0	0	0,00	0,00	
\$, 'BCHF 5B>9 N589J 9' -B' J 5F BCGH	566.512	37.440	538.139	0	578.409	2.414	102,10	107,48	
\$, \$&:Dc`M'g_U]b'_f]a ]bU]g] bUXY'Uj bcgh	566.512	37.440	538.139	0	578.409	2.414	102,10	107,48	
\$, \$&- \$\$%Dfca YtbUj Ufbcgh	566.512	37.440	538.139	0	578.409	2.414	102,10	107,48	
(\$&- *DF 9J 9BH#B'J N C>5J '79GHDFCA"	566.512	37.440	538.139	0	578.409	2.414	102,10	107,48	
(\$&\$D-G5FB-#? =>B'GD@CüB=A 5H9F -5@>B'GHCF #U 9	87.100	37.440	87.080	0	78.617	328	90,26	90,28	
(\$&- '8F1 ; =CD9F 5HJ B=C8<C8?=>	202.533	0	174.237	0	235.987	985	116,52	135,44	
(% 'H9?C =>F5BG: 9F -J '>5J B9 N5J C89-B'8F1 ; 9'-N 5>5@7'9>5J B<	276.879	0	276.822	0	263.805	1.101	95,28	95,30	
%\$'HF; '89@5 'B'89@CJB=DC; C>=>	40.442.967	1.377.994	40.405.122	0	26.808.191	111.869	66,29	66,35	
%&\$' '5_hj bU'dc`]h'_Unubdcg'cj Ub'U	40.442.967	1.377.994	40.405.122	0	26.808.191	111.869	66,29	66,35	
%&\$' - \$\$%Dcj Y Ub'Ynubdcg'`j] cg]`	40.442.967	1.377.994	40.405.122	0	26.808.191	111.869	66,29	66,35	
' \$, \$%>5J B5 89@5	40.442.967	1.377.994	40.405.122	0	26.808.191	111.869	66,29	66,35	
(\$\$\$D@5 9'B'8C85H?=>	6.552.080	0	6.551.901	0	5.397.272	22.522	82,37	82,38	
(\$\$\$F 9; F9G'N5 @9H=8CDI GH	0	0	0	2.980.000	2.980.000	12.435			
(\$\$\$DCJ F5 @5 'B' B58CA 9GH@5	1.789.069	0	1.789.003	0	200.000	835	11,18	11,18	
(\$\$ 'GF 98GHJ 5'N5 89@CJ BC I GD9üBCGH	2.055.097	0	2.055.000	0	866.579	3.616	42,17	42,17	
(\$\$( 'GF 98GHJ 5'N5 B58I FBC 89@C	394	0	0	0	0	0	0,00		
(\$%DF -GD9J 9? 'N5 DC?C>B-BG?C' -B' -BJ 5@8G?C 'N5J 5F C J 5B>9	2.922.972	0	2.922.676	0	1.884.604	7.864	64,48	64,48	
(\$%DF -GD9J 9? 'N5 N8F 5J GHJ 9BC 'N5J 5F C J 5B>9	610.254	0	610.229	0	391.302	1.633	64,12	64,12	
(\$%DF -GD9J 9? 'N5 N5DCG@CJ 5B>9	6.314	0	5.164	0	5.077	21	80,41	98,31	
(\$% 'DF -GD9J 9? 'N5 GH5F ü9J G?C' J 5F GHJ C	24.047	0	24.041	0	15.656	65	65,11	65,12	
(\$\$\$D-G5FB-#? =>B'GD@CüB=A 5H9F -5@>B'GHCF #U 9	459.499	17.142	459.182	0	422.020	1.761	91,84	91,91	
(\$%DCG96B=A 5H9F -5@>B'GHCF #U 9	553.703	229.868	551.135	0	632.529	2.639	114,24	114,77	
(\$\$\$9B9F; =>5Z C85Z?CAI B5@B9GHCF #U 9' -B?CAI B?57=>9	3.396	0	0	0	122.515	511	3607,63		
(\$\$ 'DF 9J CNB=GHF Cü? =>B'GHCF #U 9	2.257.093	804.032	2.257.073	0	899.545	3.754	39,85	39,85	
(\$\$( 'N85H? =>N5 G@ p69B5 DCHCJ 5B>5	1.950	0	0	0	50.468	211	2588,10		

C6 -B5 'HFp=  
Hf[ 'gj cVcXY%

DF98 @; 'DFCF5 I B5 'N5 '@HC'&\$\$+'  
dfc[ fUa g\_U\_'Ug]Z\_UWYU

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ÚŠÚÚŠUPVU	''''	DfcfU i b'&\$\$*	DfYj nYr' cVj Ynbcgj	FYU]nUWU'&\$\$*	GdfYa Ya WY' d'Ubu	DfYXc[ 'd'Ubu' \$+	DfYXc[ 'd'Ubu' \$+ fØI FŁ	hXY_g *.&	hXY_g *.(	
%	&	'	(	)	*	+	,	-		
(\$Ø) H9?C 9JNBfþ9J5B>9	273.734	131.239	266.186	0	526.937	2.199	192.50	197.96		
(\$&* DCG@CJB9B5>9AB-B9-B'N5?I DB-B9	274.000	82.800	273.600	0	74.393	310	27,15	27,19		
(\$& '8FI ; =CD9F5HJB=C8<C8?= (%\$%GI 6J9B7=>9: B5B B-A 'BGHH 7=>5A	8.529.413	6.883	8.529.402	0	2.068.954	8.634	24,26	24,26		
(% '8FI ; =HF5BG: 9F=DCG5A9NB?CA	0	0	0	-2.980.000	0	0				
(%\$H9?C =HF5BG: 9F=B9DFC: +B-A 'CF: 5B-N57=>5A 'B1 GH5BCJ5A	57.920	0	54.900	0	80.748	337	139,41	147,08		
(%\$H9?C =HF5BG: 9F=8FI ; A F5JB9A '8Fþ5J9	820.399	0	819.709	0	605.615	2.527	73,82	73,88		
(% 'H9?C =HF5BG: 9F=J '5JB9N5JC89-B'8FI ; 9-NJ5>5@79>5JB<	3.829.491	0	3.829.325	0	3.100.186	12.937	80,96	80,96		
(\$&B5?I D'DF9JCNB< GF98GH9J	7.732.748	0	7.718.196	0	6.248.580	26.075	80,81	80,96		
(\$&&B5?I D'CDF9A9	1.455.000	0	1.455.000	0	0	0	0,00	0,00		
(\$& B5?I D'8FI ; < CGBCJB< GF98GH9J	233.584	83.040	233.400	0	214.531	895	91,84	91,92		
(' & 'BJ9GH7=>G? =HF5BG: 9F=>5JB-A 'N5JC8CA	0	22.990	0	0	20.680	86				
810	0	0	0	0	0	0	0,00			
%6? A9H=>GHJCž; CN85FGHJC 'B F 6-yHJC	25.924.500	4.988.095	24.499.522	0	25.194.290	105.134	97,18	102,84		
%\$&Dfc[ fUa 'fYzfa Y'_a Yf]ghj U'b' ]j ]ghj U	11.434.500	422.200	10.224.192	0	10.400.000	43.398	90,95	101,72		
%\$&-\$%Gfi _hi fb]i _fyd]j _a Yf]ghj i ]b y] ]ghj i	11.434.500	422.200	10.224.192	0	10.400.000	43.398	90,95	101,72		
' \$\$\$\$-BH9FJ9B7=>9J ?A9H=>GHJ	9.200.000	163.200	8.822.829	0	9.400.000	39.226	102,17	106,54		
(\$&D-G5FB-ú? =B'GD@CúB=A5H9F-5@B'GHCF+HJ9	959.172	163.200	958.800	0	666.889	2.783	69,53	69,55		
(\$&DCG96B=A5H9F-5@B'GHCF+HJ9	34.069	0	0	0	34.784	145	102,10			
(\$& '8FI ; =CD9F5HJB=C8<C8?= (%\$%GI 6J9B7=>9DF=5HB-A DC8>9H9A 'B'N5G96B?CA	217.818	0	78.611	0	315.303	1.316	144,76	401,09		
(% '8FI ; =HF5BG: 9F=DCG5A9NB?CA	6.360.331	0	6.156.873	0	7.549.265	31.503	118,69	122,62		
(%\$H9?C =HF5BG: 9F=B9DFC: +B-A 'CF: 5B-N57=>5A 'B1 GH5BCJ5A	721.000	0	720.992	0	0	0	0,00	0,00		
' \$)\$\$: C>+HJ9B5'89@5J 'C6 ': CN8CJ< =B'DCG9? @9G5	907.610	0	907.552	0	833.759	3.479	91,86	91,87		
(\$&D-G5FB-ú? =B'GD@CúB=A5H9F-5@B'GHCF+HJ9	1.234.500	259.000	469.392	0	1.000.000	4.173	81,00	213,04		
(\$& 'N85H? =N5 G@ þ69B5'DCHCJ5B>5	215.000	259.000	214.500	0	270.000	1.127	125,58	125,87		
(\$& '8FI ; =CD9F5HJB=C8<C8?= (% '8FI ; =HF5BG: 9F=DCG5A9NB?CA	764.500	0	0	0	730.000	3.046	95,49			
(\$& '8FI ; =CD9F5HJB=C8<C8?= ' \$)\$\$GC: -B5B7#5B>9'A: F58B>9J@5? J'DF=5H'; CN8"	255.000	0	254.892	0	0	0	0,00	0,00		
(\$& '8FI ; =CD9F5HJB=C8<C8?= (% '8FI ; =HF5BG: 9F=DCG5A9NB?CA	1.000.000	0	931.972	0	0	0	0,00	0,00		
(\$& '8FI ; =CD9F5HJB=C8<C8?= (% '8FI ; =HF5BG: 9F=DCG5A9NB?CA	43.000	0	42.385	0	0	0	0,00	0,00		
(\$& '8FI ; =HF5BG: 9F=DCG5A9NB?CA	957.000	0	889.587	0	0	0	0,00	0,00		
%\$ 'Gd'cpbY'grcf]h Yj '_a Yf]ghj i	1.490.000	300.000	1.407.165	0	1.521.290	6.348	102,10	108,11		

C6 -B5 'HFp=  
Hf[ 'gjcVcXY%

DF98 @; 'DFCF5 I B5 'N5 '@HC'&\$\$+'  
dfc[ fUa g\_U`Ug]Z\_UVYU

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Ú\$ÚÚ\$U P VU	DfcfU i b'&\$\$*	DfY nY' cVj Ynbcg]	FYU]nU]U'&\$\$*	GdfYa Ya WY d'Ubu	DFYXc[ 'd'Ubu \$+	DFYXc[ 'd'Ubu \$+ fØI FL	hXY_g *.&	hXY_g *.(	
%	&	'	(	)	*	+	,	-	
%\$' - \$\$&NXfUj gj Ybc j Ufghj c fUgh]b ]b y]j U]	1.490.000	300.000	1.407.165	0	1.521.290	6.348	102,10	108,11	
' %\$\$GC: -B5B7F5B>9N5J9Hú -B N5ú +5pJ5@	1.490.000	300.000	1.407.165	0	1.521.290	6.348	102,10	108,11	
(\$&D65FB-ú? =B GD@CúB=A 5H9F -5@B GHCF +U 9	1.408.000	300.000	1.407.165	0	1.123.100	4.687	79,77	79,81	
(\$&DCG96B=A 5H9F -5@B GHCF +U 9	82.000	0	0	0	398.190	1.662	485,60		
%\$(: cnXUfghj c	13.000.000	4.265.895	12.868.164	0	13.273.000	55.387	102,10	103,15	
%\$(- \$\$%nXfYj U b'Y]b[ fUXbU[ cnXb] \ Wgh	13.000.000	4.265.895	12.868.164	0	13.273.000	55.387	102,10	103,15	
*\$) \$\$JNBFp9J5B>9; CNBB< 79GH	13.000.000	4.265.895	12.868.164	0	13.273.000	55.387	102,10	103,15	
(\$&) H9?C 9JNBFp9J5B>9	13.000.000	4.265.895	12.868.164	0	13.273.000	55.387	102,10	103,15	
%&DF -8C6J 5B>9' B' 8GHF -6I 7=>5' 9B9F; 9HG? <	0	0	0	0	5.000.000	20.865			
%\$* I fYU b'Y' dcXfc 'Ui ]b_cj ]fY fUY] b'cVbcj 'j] \ j ]fcj '	0	0	0	0	5.000.000	20.865			
%\$* - \$\$%GdcXVi 'Ub'Y fUY' cVbcj 'j] \ j ]fcj YbYf[ ]Y	0	0	0	0	5.000.000	20.865			
' \$\$&N5GBCJ5' 9B9F; 9HG? C J5F B9; 5HFp= 5	0	0	0	0	5.000.000	20.865			
(\$&) 'úH 8=>9' C' NU 98@=J CGHDFC>9?HCJ 'B DFC>9?HB5'	0	0	0	0	5.000.000	20.865			
% 'DF CA 9H-ZDF CA 9H-B5' B: F5GHFI ?H F5' B'	459.461.876	379.693.453	303.385.774	0	656.205.180	2.738.296	142,82	216,29	
% \$& 7Ygth] dfca Yh]b ]bZUghf i _hi fU	459.461.876	379.693.453	303.385.774	0	656.205.180	2.738.296	142,82	216,29	
% \$&- \$\$%I dfU 'Ub'Y] b'Y' c Yj nXfYj U b'Y' cV ]bg_ \ Wgh	166.582.412	149.801.826	116.486.289	0	205.405.180	857.141	123,31	176,33	
*\$& H9?C 9JNBFp9J5B>9@?5@B< 79GH	123.838.408	102.494.691	109.542.107	0	145.603.551	607.593	117,58	132,92	
(\$&D65FB-ú? =B GD@CúB=A 5H9F -5@B GHCF +U 9	0	66.096	0	0	66.096	276			
(\$&) H9?C 9JNBFp9J5B>9	123.027.408	100.807.889	108.731.486	0	143.916.749	600.554	116,98	132,36	
(\$&- '8FI ; =CD9F5HJB=C8<C8? =	161.000	301.165	160.621	0	301.165	1.257	187,06	187,50	
(% \$H9?C =F5BG: 9F =8FI ; A F5J B9A '8Fp5J 9	650.000	0	650.000	0	0	0	0,00	0,00	
(\$&) 'BJ 9GH7=>G?C' JNBFp9J5B>9' B' C6BCJ 9	0	1.319.541	0	0	1.319.541	5.506			
*\$& &C8DF5J5 DCG@8=7 B9I F>5	40.000.000	47.307.135	4.200.177	0	57.000.000	237.857	142,50	1357,09	
(\$&D65FB-ú? =B GD@CúB=A 5H9F -5@B GHCF +U 9	0	216.000	0	0	216.000	901			
(\$&& 9B9F; =5Z C85Z? CAI B5@B9 GHCF +U 9' B? CAI B? 57=>9	38.000	0	37.920	0	0	0	0,00	0,00	
(\$&) H9?C 9JNBFp9J5B>9	28.377.000	14.181.366	2.578.257	0	14.181.366	59.178	49,97	550,04	
(\$&+ ?5NB=B' C8ú? C8B-B9	480.000	0	480.000	0	0	0	0,00	0,00	
(\$&- '8FI ; =CD9F5HJB=C8<C8? =	0	1.575.161	0	0	1.575.161	6.573			
(\$&) 'BJ 9GH7=>G?C' JNBFp9J5B>9' B' C6BCJ 9	10.000.000	30.579.549	0	0	40.272.414	168.054	402,72		
(\$&) 'úH 8=>9' C' NU 98@=J CGHDFC>9?HCJ 'B DFC>9?HB5'	1.105.000	755.059	1.104.000	0	755.059	3.151	68,33	68,39	



C6 -B5 'HFp=  
Hf[ 'gj cVcXY%

DF98 @; 'DFCF5 I B5 'N5 '@HC'&\$\$+'!  
dfc[ fUa g\_U\_'Ug]Z\_UWYU

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Ú\$ÚÚ\$ÚP VU	''''	DfcfU i b'&\$\$*	DfYj nY'Y' cVj Ynbcg]	FYU]nUWU'&\$\$†	GdfYa Ya W' d'UbU	DFYXc[ 'd'UbU' \$+	DFYXc[ 'd'UbU' \$+ fØI FL	hXY_g *.&	hXY_g *.(	
%	&	'	(	)	*	+	,	-		
*\$& \$JNBFp9J5B>9@!?'G@ú9	358.706	0	358.706	0	366.239	1.528	102,10	102,10		
(%\$H9?C ÷F5BG: 9F=8F1 ; Æ F5JB9A 8Fp5J9	358.706	0	358.706	0	366.239	1.528	102,10	102,10		
*\$& %JNBFp9J5B>9@!?'G@CA DC8'GHCFp= 9A	358.706	0	358.706	0	366.239	1.528	102,10	102,10		
(%\$H9?C ÷F5BG: 9F=8F1 ; Æ F5JB9A 8Fp5J9	358.706	0	358.706	0	366.239	1.528	102,10	102,10		
*\$& &JNBFp9J5B>9@!?'G?CJCF	262.847	0	262.847	0	268.367	1.120	102,10	102,10		
(%\$H9?C ÷F5BG: 9F=8F1 ; Æ F5JB9A 8Fp5J9	262.847	0	262.847	0	268.367	1.120	102,10	102,10		
*\$& 'JNBFp9J5B>9@!?'G?Fp9	334.894	0	334.895	0	341.927	1.427	102,10	102,10		
(%\$H9?C ÷F5BG: 9F=8F1 ; Æ F5JB9A 8Fp5J9	334.894	0	334.895	0	341.927	1.427	102,10	102,10		
*\$& (JNBFp9J5B>9@!?'GDF-GH5J	215.069	0	215.069	0	219.585	916	102,10	102,10		
(%\$H9?C ÷F5BG: 9F=8F1 ; Æ F5JB9A 8Fp5J9	215.069	0	215.069	0	219.585	916	102,10	102,10		
*\$& )JNBFp9J5B>9@!?'GDC8@ 69@	430.140	0	430.141	0	439.173	1.833	102,10	102,10		
(%\$H9?C ÷F5BG: 9F=8F1 ; Æ F5JB9A 8Fp5J9	430.140	0	430.141	0	439.173	1.833	102,10	102,10		
*\$& *JNBFp9J5B>9@!?'G969B>9	238.882	0	238.883	0	243.899	1.018	102,10	102,10		
(%\$H9?C ÷F5BG: 9F=8F1 ; Æ F5JB9A 8Fp5J9	238.882	0	238.883	0	243.899	1.018	102,10	102,10		
*\$& +JNBFp9J5B>9@!?'G6F9N>9DF ÷Fp= I	167.447	0	167.447	0	170.963	713	102,10	102,10		
(%\$H9?C ÷F5BG: 9F=8F1 ; Æ F5JB9A 8Fp5J9	167.447	0	167.447	0	170.963	713	102,10	102,10		
*\$& , JNBFp9J5B>9@!?'G>9@B8C@	234.426	0	234.425	0	239.349	999	102,10	102,10		
(%\$H9?C ÷F5BG: 9F=8F1 ; Æ F5JB9A 8Fp5J9	234.426	0	234.425	0	239.349	999	102,10	102,10		
*\$& - JNBFp9J5B>9@!?'GG9B= BC	142.887	0	142.886	0	145.888	609	102,10	102,10		
(%\$H9?C ÷F5BG: 9F=8F1 ; Æ F5JB9A 8Fp5J9	142.887	0	142.886	0	145.888	609	102,10	102,10		
% \$& - \$&& -bj YghWg_cj nXfyYj UbY]b[fUXb'UcV ]bg_] \ Wgh	207.525.913	214.273.744	104.314.079	0	347.000.000	1.448.005	167,21	332,65		
*\$&& )BJ9GH7=>G?C'JNBFp" @?5@B< '79GH	28.800.000	12.639.249	8.644.785	0	25.000.000	104.323	86,81	289,19		
(&&\$D-G5FB-ú? =B'GD@CúB=A 5H9F -5@B'GHCF +HJ 9	0	144.000	0	0	144.000	601				
(&\$) H9?C 9JNBFp9J5B>9	8.214.000	6.130.592	8.170.785	0	6.130.592	25.583	74,64	75,03		
(&&) BJ9GH7=>G?C'JNBFp9J5B>9-B' C6BCJ 9	20.112.000	6.364.657	0	0	18.725.408	78.140	93,11			
(&\$) 'úH 8=>9'C' ÆJ 98@=J CGH=DFC>9?HCJ 'B'DFC>9?HB5'	474.000	0	474.000	0	0	0	0,00	0,00		
*\$&&+ C6J CNB=75HFp=	64.800.000	0	20.808.865	0	110.000.000	459.022	169,75	528,62		
(&&\$D-G5FB-ú? =B'GD@CúB=A 5H9F -5@B'GHCF +HJ 9	32.000	0	31.128	0	0	0	0,00	0,00		
(&&('BCJC; F58B>9F?9?CBGFI ?7=>9-B'585DH57=>9	43.989.000	0	0	0	110.000.000	459.022	250,06			
(&&*) B5?I D'N9A @=ú 'B' B5F5JB< '6C; 5GH9J	10.205.000	0	10.204.137	0	0	0	0,00	0,00		
(&\$) 'úH 8=>9'C' ÆJ 98@=J CGH=DFC>9?HCJ 'B'DFC>9?HB5'	10.574.000	0	10.573.600	0	0	0	0,00	0,00		

C6 -B5 'HFp=  
Hf[ 'gj cVcXY%

DF98 @; 'DFCF5 I B5 'N5 '@HC'&\$\$+'  
dfc[ fUa g\_U`Ug]Z\_UWYU

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ÚŠÚÚŠUPVU	DfcfU i b'&\$\$*	DYj nYI' cVj Ynbcgj	FYU]nUMJ'&\$\$	GdfYa Ya WY' d'UbU	DFYXc[ 'd'UbU' \$+	DFYXc[ 'd'UbU' \$+ fØI FL	hXY_g *.&	hXY_g *.(	
%	&	'	(	)	*	+	,	-	
*\$\$C6BCJ5@?5@B< 79GH	105.925.913	199.761.928	73.579.559	0	210.000.000	876.314	198,25	285,41	
(\$D-G5FB-ü? =B GD@CüB=A 5H9F -5@-B GHCF #U 9	2.569.000	1.203.458	118.680	0	1.203.458	5.022	46,85	1014,04	
(\$DCG96B=A 5H9F -5@-B GHCF #U 9	0	95.040	0	0	95.040	397			
(\$ DF9JCNB=GHF Cü? =B'GHCF #U 9	376.000	0	375.813	0	0	0	0,00	0,00	
(\$) H9?C 9JNBFp9J5B>9	12.155.000	6.447.658	12.145.656	0	6.447.658	26.906	53,05	53,09	
(\$+ ?5NB=B'C8ü?C8B-B9	921.000	345.352	920.433	0	345.352	1.441	37,50	37,52	
(\$- '8FI ; =CD9F5HJB=C8<C8?=	1.084.200	959.938	1.078.450	0	959.938	4.006	88,54	89,01	
(\$ %D@ 45C6F9GH=C8?F98HCJIDCG@CJB-A '65B?5A	990.000	834.516	989.313	0	10.000.000	41.729	1010,10	1010,80	
(\$&) 'BJ9GH7=G?C'JNBFp9J5B>9-B'C6BCJ9	76.419.713	182.893.227	46.594.172	0	183.965.890	767.676	240,73	394,83	
(\$* B5?I D'N9A @-ü 'B B5F5JB<'6C; 5GH9J	5.560.000	707.374	5.559.820	0	707.299	2.952	12,72	12,72	
(\$& 'üH 8=>9'C 'N98@-ü CGH=DFC>9?H'J 'B'DFC>9?HB5'	4.851.000	421.200	4.800.143	0	421.200	1.758	8,68	8,77	
(' %BJ9GH7=G? =HF5BG: 9F =>5JB'A DC8>9H9A 'B'8FI p65A?=>	1.000.000	5.854.165	997.080	0	5.854.165	24.429	585,42	587,13	
*\$\$ 'BJ9GHJNBFp9J5@B5'89@5'J ?G	8.000.000	1.872.567	1.280.869	0	2.000.000	8.346	25,00	156,14	
(\$) H9?C 9JNBFp9J5B>9	5.512.735	1.783.527	101.400	0	1.900.000	7.929	34,47	1873,77	
(\$- '8FI ; =CD9F5HJB=C8<C8?=	0	89.040	0	0	100.000	417			
(\$&) 'BJ9GH7=G?C'JNBFp9J5B>9-B'C6BCJ9	2.306.830	0	1.000.000	0	0	0	0,00	0,00	
(\$& 'üH 8=>9'C 'N98@-ü CGH=DFC>9?H'J 'B'DFC>9?HB5'	180.435	0	179.469	0	0	0	0,00	0,00	
% \$&- \$\$' I FYubY'WgibY[Udfca YIU	6.179.464	4.970.712	4.155.156	0	7.400.000	30.880	119,75	178,09	
' %\$\$I F98+HJ 'C; @GB< 'B9DFCA 9HB< H969@	5.000.000	4.970.712	3.312.786	0	6.400.000	26.707	128,00	193,19	
(\$D-G5FB-ü? =B GD@CüB=A 5H9F -5@-B GHCF #U 9	2.646.000	0	959.579	0	3.529.288	14.727	133,38	367,80	
(\$) H9?C 9JNBFp9J5B>9	0	1.535.112	0	0	1.535.112	6.406			
(\$- '8FI ; =CD9F5HJB=C8<C8?=	54.000	0	53.587	0	0	0	0,00	0,00	
(\$&B5?I D'CDF 9A 9	2.300.000	3.435.600	2.299.620	0	1.335.600	5.573	58,07	58,08	
*\$\$* B9DF98J -89B5'89@5	1.179.464	0	842.370	0	1.000.000	4.173	84,78	118,71	
(\$ DF9JCNB=GHF Cü? =B'GHCF #U 9	843.000	0	842.156	0	1.000.000	4.173	118,62	118,74	
(\$) H9?C 9JNBFp9J5B>9	69.500	0	214	0	0	0	0,00	0,00	
(\$- '8FI ; =CD9F5HJB=C8<C8?=	266.964	0	0	0	0	0	0,00		
% \$&- \$\$(' 7YgibUfUngj Yh'Y U	79.174.087	10.647.170	78.430.250	0	96.400.000	402.270	121,76	122,91	
*\$\$&>5JB5'F5NGJ 9H@5J5	79.174.087	10.647.170	78.430.250	0	96.400.000	402.270	121,76	122,91	
(\$&9B9F; =>5ZC85ZCAI B5@B9GHCF #U 9'-B?CAI B-757=>	13.168.127	2.029.888	12.767.582	0	13.035.701	54.397	98,99	102,10	
(\$) H9?C 9JNBFp9J5B>9	42.160.594	3.139.952	42.159.737	0	33.070.320	138.000	78,44	78,44	

C6 -B5 'HFp=  
Hf[ 'gj cVcXY%

DF98 @; 'DFCF5 I B5 'N5 '@HC'&\$+\$!'  
dfc[ fUa g\_U\_'Ug]Z\_UVU

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ÚŠÚŠÚŠUPVU	''''	DfcfU i b'&\$*\$	DfYj nYV' cVj Ynbcgj	FYU]nU]U'&\$*\$	GdfYa Ya WY' d'UbU	DFYXc[ 'd'UbU \$+	DFYXc[ 'd'UbU \$+ fØI FL	hXY_g *.&	hXY_g *.(	
%	&	'	(	)	*	+	,	-		
(\$&* DCG@CJ B9 B5>9A B-B9' B N5?I DB-B9	0	16.173	0	0	16.173	67				
(\$&- '8FI ; =CD9F 5HJB=C8<C8?= (\$&( 'BCJC; F 58B>9F 9?CBGFI ?7=>9' B'585DH57=>9 (\$&) 'BJ 9GH7=>G?C J NBFp9J 5B>9' B' C6BCJ 9 (\$& 'üH 8=>9' C 'Nj 98@=J CGH=DFC>9?HCJ 'B'DFC>9?HB5'	4.000	19.800	3.960	0	19.800	83	495,00	500,00		
23.241.000	5.441.357	23.240.352	0	5.441.357	22.706	23,41	23,41			
282.936	0	258.619	0	44.816.649	187.017	15839,8	17329,2			
317.430	0	0	0	0	0	0,00				
47.309.971	12.228.308	40.634.428	0	40.706.546	169.865	86,04	100,18			
%(\$&DcgdYpYj 'Ub'Y]b'dcXdcfU[ cgdcXUfg_]XY'Uj bcgj	8.800.800	0	4.535.405	0	7.000.000	29.210	79,54	154,34		
%(\$&- \$&\$GdcXVi 'Ub'YfUj c'Ua UY[U[ cgdcXUfgj U	8.800.800	0	4.535.405	0	7.000.000	29.210	79,54	154,34		
' \$* \$' GF98'N5 DCGD9u'N5DCG@CJ'J C6 "	8.800.800	0	4.535.405	0	7.000.000	29.210	79,54	154,34		
(\$&- '8FI ; =CD9F 5HJB=C8<C8?= (\$&&GI 6J 9B7=>9 DF J 5HB-A DC8>9H-9A 'B'N5G96B=?CA (\$% '8FI ; =HF 5BG; 9F =DCG5A 9NB=?CA	171.475	0	170.748	0	99.522	415	58,04	58,29		
8.299.625	0	4.364.657	0	6.563.854	27.390	79,09	150,39			
329.700	0	0	0	336.624	1.405	102,10				
%(\$ 'Dfca cVUUG'cj Yb]YžfUj c'^hi f]ra U]b[ cgj]bgj U	38.509.171	12.228.308	36.099.024	0	33.706.546	140.655	87,53	93,37		
%(\$ - \$&\$Dfca cVUUCV ]bY	7.875.830	1.831.200	7.827.174	0	7.000.000	29.210	88,88	89,43		
' \$' \$' DCGD9u'HI F-AA 5' B'DFCA C7=>5 C6 -B9	7.875.830	1.831.200	7.827.174	0	7.000.000	29.210	88,88	89,43		
(\$&\$D-G5FB-ü? =B'GD@CüB=A 5H9F -5@B'GHCF +U 9 (\$&&9B9F; =>5Zl C85Z?CAI B5@B9GHCF +U 9' B'?CAI B=?57=>9 (\$& 'DF 9J CNB=GHF Cü? =B'GHCF +U 9 (\$&- '8FI ; =CD9F 5HJB=C8<C8?= (\$% 'HF 5BG; 9F =J C>B-A 'BJ 5@8CAZl 9H9F 5BCA 'B'pFHJ 5A 'J C>B9; 5 (\$&\$H9?C =HF 5BG; 9F =B9DFC; +B-A 'CF; 5B-A57=>5A 'B1 GH5BCJ 5A (\$% 'H9?C =HF 5BG; 9F =J '5J B9N5J C89' B'8FI ; 9' Nj 5>5@79>5J B<	4.768.099	1.351.200	4.767.442	0	2.929.664	12.225	61,44	61,45		
2.837.000	0	2.836.800	0	2.896.577	12.087	102,10	102,11			
66.000	0	65.100	0	0	0	0,00	0,00			
158.033	200.000	157.832	0	358.405	1.496	226,79	227,08			
399	0	0	0	264.846	1.105	66377,4				
46.299	80.000	0	0	350.508	1.463	757,05				
0	200.000	0	0	200.000	835					
30.633.341	10.397.108	28.271.850	0	26.706.546	111.444	87,18	94,46			
' \$* \$&GC: -B5B7 F5B>9DFC>9?HCJ 'DC F5NDG<	1.000.000	0	0	0	1.000.000	4.173	100,00			
(\$&\$D-G5FB-ü? =B'GD@CüB=A 5H9F -5@B'GHCF +U 9 (\$&- '8FI ; =CD9F 5HJB=C8<C8?= ' \$* \$) DCGD9u9J 5@B=DFC; F5A '@?J?@I 'N'B: C'D'G"	302.000	0	0	0	0	0,00	0,00			
698.000	0	0	0	1.000.000	4.173	143,27				
15.195.341	4.908.939	15.087.486	0	13.574.543	56.646	89,33	89,97			
11.827.042	4.793.087	11.826.426	0	10.586.077	44.175	89,51	89,51			
96.687	9.031	96.680	0	61.655	257	63,77	63,77			
10.000	0	0	0	10.210	43	102,10				

C6 -B5 'HFp=  
Hf[ 'gj cVcXY%

DF98 @; 'DFCF5 I B5 'N5 '@HC'&\$\$+'!  
dfc[ fUa g\_U`Ug]Z\_UWYU

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ÚŠÚŠÚŠUPVU	''''	DfcfU i b'&\$\$*	DYj nYV' cVj Ynbcg]	FYU]nUMJ'&\$\$*	GdfYa Ya WY' d'UbU	DFYXc[ 'd'UbU \$+	DFYXc[ 'd'UbU \$+ fØI FL	hXY_g *.&	hXY_g *.(	
%	&	'	(	)	*	+	,	-		
(\$& 'NB5H?='N5'G@ p69B5'DCHCJ'5B>5	71.550	0	0	0	73.053	305	102,10			
(\$&) H9?C '9J'NBFp9J'5B>9	420.258	73.781	420.238	0	248.366	1.036	59,10	59,10		
(\$&- '8FI ; =CD9F'5HJ'B=C8<C8?='	2.439.804	33.040	2.414.142	0	2.258.252	9.424	92,56	93,54		
(\$&+ B5?I 'DB9A'5H9F'5@B9; '5DF'9ACp9B>5	330.000	0	330.000	0	336.930	1.406	102,10	102,10		
'\$+\$\$I 'F98+9J '8CJ'p5BCJ'9'GCH9G?9	6.138.000	3.631.461	5.177.169	0	3.657.703	15.263	59,59	70,65		
(\$&\$'D'G5FB'ú?='B'GD@CúB='A'5H9F'5@B'GHCF'+J'9	3.441.590	1.078.311	3.441.393	0	2.600.000	10.850	75,55	75,55		
(\$&&'9B9F; '=5Z]C85Z?CAI' B5@B9'GHCF'+J'9'B?CAI' B?57=>9	828.600	32.107	828.434	0	32.107	134	3,87	3,88		
(\$&) H9?C '9J'NBFp9J'5B>9	379.399	290.546	302.924	0	290.546	1.212	76,58	95,91		
(\$&* 'DCG@CJ'B9'B5>9A'B-B9'B'N5?I' DB-B9	490.000	1.985.447	489.139	0	490.000	2.045	100,00	100,18		
(\$&+ ?5NB='B'C8ú?C8B-B9	82.000	245.050	81.678	0	245.050	1.023	298,84	300,02		
(\$&- '8FI ; =CD9F'5HJ'B=C8<C8?='	282.808	0	0	0	0	0	0,00			
(\$&&'B5?I' D'CDF'9A'9	34.000	0	33.600	0	0	0	0,00	0,00		
(\$&) 'BJ'9GH7=>G?C'J'NBFp9J'5B>9'B'C6BCJ'9	482.820	0	0	0	0	0	0,00			
(\$&, 'úH' 8=>9'C'úJ'98@=J'CGH'DFC>9?HCJ' 'B'DFC>9?HB5'	116.783	0	0	0	0	0	0,00			
'%\$&\$GC: 'B5B7'F'5B>9'J'NBFp9J'5B>5'N9@B=75	8.300.000	1.856.709	8.007.195	0	8.474.300	35.363	102,10	105,83		
(\$&&'9B9F; '=5Z]C85Z?CAI' B5@B9'GHCF'+J'9'B?CAI' B?57=>9	1.849.000	287.014	1.848.655	0	1.735.700	7.243	93,87	93,89		
(\$&'DF'9J'CNB='GHF'Cú?='B'GHCF'+J'9	359.000	0	358.023	0	366.539	1.530	102,10	102,38		
(\$&) H9?C '9J'NBFp9J'5B>9	5.426.000	1.539.695	5.134.517	0	5.753.335	24.008	106,03	112,05		
(\$&- '8FI ; =CD9F'5HJ'B=C8<C8?='	666.000	30.000	666.000	0	618.726	2.582	92,90	92,90		
%J'5F'CJ'5B>9'C?C@5' 'B'B5F'5J'B9'898-ý 'B9	455.476.479	27.669.300	344.315.224	0	450.035.198	1.877.964	98,81	130,70		
%J\$&i'Na'Ub'pYj'Ub'Y'cbYgbU'Yb'úZ'_cblfc'U']b'bUXncf	382.522.479	25.263.774	273.361.172	0	447.035.198	1.865.445	116,87	163,53		
%J\$&- \$\$%N]fUb'Y']b'fUj' bUb'Y'ncXdUX_]	66.504.000	388.991	66.264.083	0	47.008.298	196.162	70,68	70,94		
*\$' \$&'B8-J'8I'5@B5?CAI' B''F'565!'F'5J'B5B>9'NC8D58?='	26.000.000	268.991	25.761.628	0	1.768.991	7.382	6,80	6,87		
(\$&\$'D'G5FB'ú?='B'GD@CúB='A'5H9F'5@B'GHCF'+J'9	14.855.000	0	14.854.670	0	1.500.000	6.259	10,10	10,10		
(\$&&'9B9F; '=5Z]C85Z?CAI' B5@B9'GHCF'+J'9'B?CAI' B?57=>9	495.000	103.098	494.972	0	103.098	430	20,83	20,83		
(\$&'DF'9J'CNB='GHF'Cú?='B'GHCF'+J'9	291.000	0	290.130	0	0	0	0,00	0,00		
(\$&* 'DCG@CJ'B9'B5>9A'B-B9'B'N5?I' DB-B9	26.000	0	25.116	0	0	0	0,00	0,00		
(\$&- '8FI ; =CD9F'5HJ'B=C8<C8?='	9.113.000	165.893	9.112.740	0	165.893	692	1,82	1,82		
(\$&, 'úH' 8=>9'C'úJ'98@=J'CGH'DFC>9?HCJ' 'B'DFC>9?HB5'	1.220.000	0	984.000	0	0	0	0,00	0,00		
*%&\$&'DCF'565'H5?G9'N5'C6F'9A'9B'C?C@5	40.504.000	120.000	40.502.455	0	45.239.307	188.780	111,69	111,70		
(\$&- '8FI ; =CD9F'5HJ'B=C8<C8?='	0	120.000	0	0	0	0				

C6 -B5 'HFp=  
Hf[ 'gj cVcXY%

DF98 @; 'DFCF5 I B5 'N5 '@HC'&\$\$+'!  
dfc[ fUa g\_U\_'Ug]Z\_UWU

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ÚSÉÚÉSÚP VU	DfcfU i b'&\$\$*	DfYj nYf' cVj Ynbcgj	FYU]nUMU'&\$\$†	GdfYa Ya WY' d'UbU	DFYXc[ 'd'UbU' \$+	DFYXc[ 'd'UbU' \$+ fØI FŁ	hXY_g *.&	hXY_g *.(	
%	&	'	(	)	*	+	,	-	
(' %BJ 9GH7 =>G? +F 5BG: 9F =>5J B'A 'DC8>9H+9A 'B' 8FI p65A Z? =	40.504.000	0	40.502.455	0	45.239.307	188.780	111,69	111,70	
%) \$&- \$\$&FUj bUbYncXdUkbcj cXc	316.018.479	24.874.783	207.097.089	0	400.026.900	1.669.283	126,58	193,16	
*\$ '\$%B8-J-B"?CAI B5@B5 F565! F5J B5B>9'NC8D58BC'J C8C	79.827.679	18.082.007	79.398.344	0	53.500.000	223.252	67,02	67,38	
(\$&\$ D-G5FB-ú? =B' GD@CúB=A 5H9F -5@B' GHCF +U 9	24.000	112.800	23.651	0	112.800	471	470,00	476,93	
(\$&& 9B9F; =>5Zl C85Z'CAI B5@B9 GHCF +U 9' -B? CAI B-? 57 =>9	0	572.945	0	0	572.945	2.391			
(\$&+ ?5NB=B' C8ú? C8B-B9	213.000	0	212.314	0	0	0	0,00	0,00	
(\$&- '8FI ; =CD9F 5HJ B=C8<C8? =	1.824.000	376.156	1.823.670	0	376.156	1.570	20,62	20,63	
(\$& 'üH 8=>9' C' Nj 98@=J CGH=DFC>9? HcJ 'B' DFC>9? HB5'	2.900.000	494.176	2.883.017	0	494.176	2.062	17,04	17,14	
(' %BJ 9GH7 =>G? +F 5BG: 9F =>5J B'A 'DC8>9H+9A 'B' 8FI p65A Z? =	74.866.679	16.525.930	74.455.691	0	51.943.923	216.758	69,38	69,76	
*\$(\$ \$?C<9N=>5! -B8-J -B! 5@B5?CAI B5@B5 F565	157.892.000	6.792.776	58.165.585	0	241.129.500	1.006.216	152,72	414,56	
(\$&\$ D-G5FB-ú? =B' GD@CúB=A 5H9F -5@B' GHCF +U 9	462.000	64.800	419.865	0	244.019	1.018	52,82	58,12	
(\$&* DCG@CJ B9 B5>9A B-B9' -B' N5?I DB-B9	0	5.452	0	0	115.159	481			
(\$&+ ?5NB=B' C8ú? C8B-B9	0	0	0	0	478.339	1.996			
(\$&- '8FI ; =CD9F 5HJ B=C8<C8? =	148.000	1.207.920	83.843	0	1.239.930	5.174	837,79	1478,87	
(\$&( 'BCJ C: F 58B>9F 9? CBGF I ? ? =>9' -B' 585DH57 =>9	69.582.000	0	0	0	233.660.154	975.047	335,81		
(\$&* B5?I D'N9A @=ú 'B' B5F 5J B=< '6C; 5GH9J	30.000.000	0	0	0	0	0	0,00		
(\$& 'üH 8=>9' C' Nj 98@=J CGH=DFC>9? HcJ 'B' DFC>9? HB5'	57.700.000	5.514.604	57.661.877	0	5.391.900	22.500	9,34	9,35	
*%\$\$ DCF 565 H5? G9' N5' C6F 9A 9B>J' C89	78.298.800	0	69.533.161	0	105.397.400	439.816	134,61	151,58	
(' %BJ 9GH7 =>G? +F 5BG: 9F =>5J B'A 'DC8>9H+9A 'B' 8FI p65A Z? =	78.298.800	0	69.533.161	0	105.397.400	439.816	134,61	151,58	
%) \$) 'Dca c ' ]b' dcXdcfUc\ fUb' Ub' b' uFuj Y	72.954.000	2.405.527	70.954.052	0	3.000.000	12.519	4,11	4,23	
%) \$) - \$\$%C\ fUb' Ub' YVj chg_Y fUrbcj fghbcgj ]b j Uf gji c' bUfUj b] \ j fYXbc	72.954.000	2.405.527	70.954.052	0	3.000.000	12.519	4,11	4,23	
' \$* '\$%GC: -B5B7#F 5B>9' DFC>9? HcJ DC F5NDG< ! B5H F5	72.954.000	2.405.527	70.954.052	0	3.000.000	12.519	4,11	4,23	
(\$\$\$ D@5 9' -B' 8C85H? =	3.328.025	0	3.327.582	0	0	0	0,00	0,00	
(\$\$\$ F 9: F 9G' N5 @9H B=8CDI GH	149.000	0	149.000	0	0	0	0,00	0,00	
(\$\$\$ DCJ F5 @5 -B' B58CA 9GH@5	962.140	0	961.486	0	0	0	0,00	0,00	
(\$\$ 'GF 98GHJ 5' N5' 89@CJ BC' I GD9úBCGH	110.000	0	69.756	0	0	0	0,00	0,00	
(\$% \$DF -GD9J 9? 'N5' DC? C->B-BG? C' -B' -BJ 5@BG? C' N5J 5F C J 5B>9	312.105	0	311.280	0	0	0	0,00	0,00	
(\$% \$DF -GD9J 9? 'N5' N8F 5J GHJ 9BC' N5J 5F C J 5B>9	249.815	0	249.376	0	0	0	0,00	0,00	
(\$% \$DF -GD9J 9? 'N5' N5DCG@CJ 5B>9	2.187	0	2.111	0	0	0	0,00	0,00	
(\$% 'DF -GD9J 9? 'N5' GH5F ú9J G? C' J 5F GHJ C	3.612	0	3.517	0	0	0	0,00	0,00	
(\$%) DF 9A =>9? C@9? H'8C8'DC?' N5J 5F C J 5B>5ZB5 DC8@5; =N? 8DNH	50.545	0	47.939	0	0	0	0,00	0,00	

C6 -B5 HFp=  
Hf[ 'gj cVcXY%

DF98 @; 'DFCF5 I B5 'N5 '@HC'&\$+\$!'  
dfc[ fUa g\_U`Ug]Z\_UWYU

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ÚSÉÚÉSÚP VU	DfcfU i b'&\$+\$'	DfYj nYy' cVj Ynbcgj	FYU]nUWU'&\$+\$'	GdfYa Ya WY' d'UbU	DfYXc[ 'd'UbU' \$+	DfYXc[ 'd'UbU' \$+ fØI FL	hXY_g *.&	hXY_g *.(	
%	&	'	(	)	*	+	,	-	
(&\$D-G5FB-ú? =B'GD@CüB=A 5H9F 5@B'GHCF #U 9	50.354.000	0	50.314.290	0	594.473	2.481	1,18	1,18	
(&&9B9F; =>ZlC85Z?CAI B5@B9GHCF #U 9'B?CAI B-?57=>9	915.200	8.885	915.187	0	8.885	37	0,97	0,97	
(&' DF 9JCNB=GH Cú? =B'GHCF #U 9	213.000	0	210.665	0	0	0	0,00	0,00	
(&' #B5H? =N5 G@ p69B5'DCHCJ 5B>5	311.000	0	310.632	0	0	0	0,00	0,00	
(&)'H9?C 9'JNBfp9J 5B>9	248.000	0	247.118	0	0	0	0,00	0,00	
(&' DCG@CJ B9 B5>9A B-B9' B N5?I DB-B9	54.000	0	54.000	0	0	0	0,00	0,00	
(&' 85J 9? B5 #D@5 5B9 D@5 9	125.853	0	94.414	0	0	0	0,00	0,00	
(&' 8FI ; =CD9F 5HJB=C8<C8? =	4.736.317	0	2.856.700	0	0	0	0,00	0,00	
(% \$H9?C =HF 5BG 9F =8FI ; #A F 5J B9A 8Fp5J 9	0	2.396.642	0	0	2.396.642	10.001			
(%' H9?C =HF 5BG 9F =J '5J B9N5J C89-B 8FI ; 9' #U 5>5@79>5J B<	19.000	0	18.830	0	0	0	0,00	0,00	
(&&B5?I D CDF 9A 9	10.810.200	0	10.810.169	0	0	0	0,00	0,00	
% 'DF CGHCF G? C' D@5B F 5B>9' B' GH5BCJ 5B>G? C'	646.904.868	69.362.971	321.358.557	0	396.991.730	1.656.617	61,37	123,54	
% \$& Dfcg hfg_c ]b' dcXY Y_g_c' d'Ub] fUb'Y ]b' Uxa ]b] g fU WYU	40.400.000	10.184.684	7.227.796	0	31.000.000	129.361	76,73	428,90	
% \$&- \$\$%I fY'Ub'Y ]b' bUKrcf b'UdcXfc 1 [YcXYtg_] ]Y ]XYbW	14.400.000	239.000	3.125.915	0	11.000.000	45.902	76,39	351,90	
*\$&(' ; 9C89HG?5 89@5	12.000.000	239.000	3.125.915	0	10.000.000	41.729	83,33	319,91	
(&\$D-G5FB-ú? =B'GD@CüB=A 5H9F 5@B'GHCF #U 9	2.033.000	0	2.032.870	0	0	0	0,00	0,00	
(&' 8FI ; =CD9F 5HJB=C8<C8? =	1.094.000	239.000	1.093.046	0	239.000	997	21,85	21,87	
(&' üH 8=>9C' #U 98@=J CGH=DFC>9?HCJ 'B' DFC>9?HB5'	8.873.000	0	0	0	9.761.000	40.732	110,01		
*\$&' - 8=> #5@A57=>5	2.400.000	0	0	0	1.000.000	4.173	41,67		
(&' üH 8=>9C' #U 98@=J CGH=DFC>9?HCJ 'B' DFC>9?HB5'	2.400.000	0	0	0	1.000.000	4.173	41,67		
% \$&- \$\$' Dfcg hfg_c' b'U ftrj Ub'Y	26.000.000	9.945.683	4.101.881	0	20.000.000	83.459	76,92	487,58	
*\$&' DFC>9?HB5 8C?I A 9BH57=>5	2.000.000	9.285.317	2.000.000	0	10.000.000	41.729	500,00	500,00	
(&' 8FI ; =CD9F 5HJB=C8<C8? =	400.837	0	400.837	0	0	0	0,00	0,00	
(&' üH 8=>9C' #U 98@=J CGH=DFC>9?HCJ 'B' DFC>9?HB5'	1.599.163	9.285.317	1.599.163	0	10.000.000	41.729	625,33	625,33	
*\$' \$\$ DFCGHCF G?5 8C?I A 9BH57=>5	24.000.000	660.366	2.101.881	0	10.000.000	41.729	41,67	475,76	
(&\$D-G5FB-ú? =B'GD@CüB=A 5H9F 5@B'GHCF #U 9	173.000	660.366	172.534	0	660.366	2.756	381,71	382,75	
(&' 8FI ; =CD9F 5HJB=C8<C8? =	1.186.000	0	1.185.347	0	0	0	0,00	0,00	
(&' üH 8=>9C' #U 98@=J CGH=DFC>9?HCJ 'B' DFC>9?HB5'	22.641.000	0	744.000	0	9.339.634	38.974	41,25	1255,33	
% \$' ?ca i b'Ub'U XY'Y bcgh	470.114.321	26.732.883	210.797.842	0	300.129.600	1.252.419	63,84	142,38	
% \$' - \$\$%Cg_fU nj cXc	451.677.321	24.304.701	197.980.296	0	283.129.600	1.181.479	62,68	143,01	

C6 -B5 'HFp=  
Hf[ 'gj cVcXY%

DF98 @; 'DFCF5 I B5 'N5 '@HC'&\$\$+'!  
dfc[ fUa g\_U\_'Ug]Z\_UWYU

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ÚSÉÚÉSÚP VU	DfcfU i b'&\$\$*	DfYj nYr' cVj Ynbcgj	FYU]nUMU'&\$\$*	GdfYa Ya WY' d'UbU	DFYXc[ 'd'UbU' \$+	DFYXc[ 'd'UbU' \$+ fØI FŁ	hXY_g *.&	hXY_g *.(	
%	&	'	(	)	*	+	,	-	
*\$ '\$ 'B8J-BI 5@B5?CAI B5@B5F565!CG?F65NJ C8C	140.172.321	17.278.691	139.226.323	0	42.000.100	175.263	29,96	30,17	
(\$&\$D-G5FB-ù?=@GD@CùB=A 5H9F -5@B'GHCF #I 9	140.000	0	139.200	0	0	0	0,00	0,00	
(\$& '8FI ; =CD9F 5HJB=C8<C8?=@	137.000	46.151	136.680	0	46.151	193	33,69	33,77	
(\$&) 'BJ 9GH7=>G?C'J NBFp9J 5B>9-B' C6BCJ 9	1.521.000	0	1.520.371	0	0	0	0,00	0,00	
(\$& 'ùH 8=>9'C '#U 98@=J CGH=DFC>9?HCJ 'B'DFC>9?HB5'	2.870.000	0	2.868.880	0	0	0	0,00	0,00	
(' %&'BJ 9GH7=>G? #F 5BG. 9F =>5J B-A 'DC8>9H>9A 'B'8FI p65A Z?=@	135.504.321	17.232.540	134.561.193	0	41.953.949	175.071	30,96	31,18	
*\$(\$?'C<9N=>5!'B8J-BI 5@B5?CAI B5@B5F565	311.505.000	7.026.010	58.753.973	0	241.129.500	1.006.216	77,41	410,41	
(\$&\$D-G5FB-ù?=@GD@CùB=A 5H9F -5@B'GHCF #I 9	16.000	129.600	58.125	0	244.019	1.018	1525,12	419,82	
(\$&' DCG@CJ B9 B5>9A B-B9-B'N5?I DB-B9	0	224.866	0	0	115.159	481			
(\$&+?5NB=@C8ù?C8B-B9	937.000	0	936.761	0	478.339	1.996	51,05	51,06	
(\$& '8FI ; =CD9F 5HJB=C8<C8?=@	34.000	1.271.940	97.210	0	1.239.930	5.174	3646,85	1275,52	
(\$&( BCJC; F 58B>9F 9?CBGHFI ?7=>9-B'585DH57=>9	232.818.000	0	0	0	233.660.154	975.047	100,36		
(\$&' B5?I D'N9A @-ù 'B' B5F 5JB< '6C; 5GH9J	20.000.000	0	0	0	0	0	0,00		
(\$& 'ùH 8=>9'C '#U 98@=J CGH=DFC>9?HCJ 'B'DFC>9?HB5'	57.700.000	5.399.604	57.661.877	0	5.391.900	22.500	9,34	9,35	
%\$' - \$\$' 'CVY_j'nUfY_fYUWYc	18.437.000	2.428.182	12.817.546	0	17.000.000	70.940	92,21	132,63	
*\$&\$(' I F9>5B>9>5JB< DCJFù-B fØF"≠ F-ù 5""Ł	16.437.000	2.428.182	12.817.546	0	15.000.000	62.594	91,26	117,03	
(\$&\$D-G5FB-ù?=@GD@CùB=A 5H9F -5@B'GHCF #I 9	2.250.600	509.211	2.209.069	0	2.297.863	9.589	102,10	104,02	
(\$&) H9?C 9J NBFp9J 5B>9	11.559.900	55.428	10.608.477	0	6.957.481	29.033	60,19	65,58	
(\$&&B5?I D'CDF 9A 9	0	923.544	0	0	923.544	3.854			
(\$&' B5?I D'8FI ; < 'CGBCJB< 'GF 98GH9J	0	940.000	0	0	940.000	3.923			
(\$&) 'BJ 9GH7=>G?C'J NBFp9J 5B>9-B' C6BCJ 9	2.115.000	0	0	-3.000.000	881.112	3.677	41,66		
(\$& 'ùH 8=>9'C '#U 98@=J CGH=DFC>9?HCJ 'B'DFC>9?HB5'	511.500	0	0	0	0	0	0,00		
(' &\$'BJ 9GH7=>G? #F 5BG. 9F =C6 -B5A	0	0	0	3.000.000	3.000.000	12.519			
*\$&' %' F58B>5'üDCFHB9; 5≠ F-ù 5J ?CJCF>ł	2.000.000	0	0	0	2.000.000	8.346	100,00		
(\$& 'ùH 8=>9'C '#U 98@=J CGH=DFC>9?HCJ 'B'DFC>9?HB5'	2.000.000	0	0	0	2.000.000	8.346	100,00		
%\$) 'GdcXVi 'Ub'Y'ghUbcj Ub'g_Y[ fUXb'Y	71.390.547	28.184.102	38.645.041	0	45.862.130	191.379	64,24	118,68	
%\$) - \$\$&'GdcXVi 'Ub'Y'ghUbcj Ub'g_Y[ fUXb'Y	14.814.000	0	5.520	0	1.000.000	4.173	6,75	18115,9	
*\$&\$' 'GF98'N5'B5?I D'-B'; F58B>C GH5BCJ 5B>	14.814.000	0	5.520	0	1.000.000	4.173	6,75	18115,9	
(\$&\$D-G5FB-ù?=@GD@CùB=A 5H9F -5@B'GHCF #I 9	6.000	0	5.520	0	0	0	0,00	0,00	
(\$&) 'BJ 9GH7=>G?C'J NBFp9J 5B>9-B' C6BCJ 9	14.808.000	0	0	0	1.000.000	4.173	6,75		
%\$) - \$\$' '8fi [ ]dfc[ fUa ]bUghUbcj Ub'g_Ya 'dcXfc ↑	56.576.547	28.184.102	38.639.521	0	44.862.130	187.206	79,29	116,10	

C6 -B5 'HFp=  
Hf[ 'gj cVcXY%

DF98 @; 'DFCF5 I B5 'N5 '@HC'&\$+\$!'  
dfc[ fUa g\_U`Ug]Z\_UVU

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ÚSÉÚÉSÚP VU	''''	DfcfU i b'&\$*\$	DYj nYV' cVj Ynbcgj	FYU]nUMU'&\$*\$	GdfYa Ya WY' d'UbU	DFYXc[ 'd'UbU \$+	DFYXc[ 'd'UbU \$+ fØI FŁ	hXY_g *.&	hXY_g *.(	
%	&	'	(	)	*	+	,	-		
*\$%GF 98GHJ 5 N5 F 9J +5@A57=C	21.200.000	111.300	9.830.160	0	5.000.000	20.865	23,58	50,86		
(\$D-G5FB-ú? =B GD@CúB=A 5H9F -5@B'GHCF +IJ 9	9.000	0	8.160	0	0	0	0,00	0,00		
(\$' DF 9J CNB=GHF Cú? =B'GHCF +IJ 9	972.000	0	972.000	0	0	0	0,00	0,00		
(\$) 'BJ 9GH7=9?C'J NBF p9J 5B>9 'B' C6BCJ 9	8.850.000	0	8.850.000	0	4.000.000	16.692	45,20	45,20		
(\$* B5?I D'N9A @-ú 'B' B5F 5J B< '6C; 5GH9J	8.369.000	0	0	0	0	0	0,00			
(\$, 'úH 8=9'C 'N 98@-ú CGH=DFC>9?HJ 'B' DFC>9?HB5'	3.000.000	111.300	0	0	1.000.000	4.173	33,33			
*\$%(' C8J C8 89@?I DB-B' C8 GH5BCJ 5B>B5'A -B"	3.191.674	0	2.417.817	0	1.800.000	7.511	56,40	74,45		
(% &H9?C =HF 5BG; 9F -ú '5J B9G? @89	3.191.674	0	2.417.817	0	1.800.000	7.511	56,40	74,45		
*\$%* J NBF p9J 5B>9 GH5BCJ 5B>	21.658.472	25.947.799	21.525.568	0	30.000.000	125.188	138,51	139,37		
(\$D-G5FB-ú? =B GD@CúB=A 5H9F -5@B'GHCF +IJ 9	51.000	61.710	50.820	0	61.710	258	121,00	121,43		
(\$D-G5FB-ú? =B GD@CúB=A 5H9F -5@B'GHCF +IJ 9	828	25.152	0	0	25.152	105	3037,68			
(\$& 9B9F; =5ZJ C85Z?CAI B5@B9GHCF +IJ 9 'B'?CAI B-757=9	1.006.159	93.894	1.005.821	0	93.894	392	9,33	9,34		
(\$) H9?C 9 J NBF p9J 5B>9	20.288.980	25.767.043	20.288.927	0	29.819.244	124.434	146,97	146,97		
(\$- '8FI ; =CD9F 5HJ B=C8<C8? =	60.900	0	0	0	0	0	0,00			
(\$) 'BJ 9GH7=9?C'J NBF p9J 5B>9 'B' C6BCJ 9	70.605	0	0	0	0	0	0,00			
(\$, 'úH 8=9'C 'N 98@-ú CGH=DFC>9?HJ 'B' DFC>9?HB5'	180.000	0	180.000	0	0	0	0,00	0,00		
*\$%+ GHF Cú? =I DF 5J @5B>5 GH5BCJ 5B>	3.600.000	1.410.638	927.987	0	2.400.000	10.015	66,67	258,62		
(\$D-G5FB-ú? =B GD@CúB=A 5H9F -5@B'GHCF +IJ 9	0	2.653	0	0	2.653	11				
(\$& 9B9F; =5ZJ C85Z?CAI B5@B9GHCF +IJ 9 'B'?CAI B-757=9	99.000	0	98.472	0	0	0	0,00	0,00		
(\$) H9?C 9 J NBF p9J 5B>9	3.491.000	1.407.985	820.368	0	2.397.347	10.004	68,67	292,23		
(\$- '8FI ; =CD9F 5HJ B=C8<C8? =	10.000	0	9.147	0	0	0	0,00	0,00		
*\$% 'N5J 5FCJ 5B>9 GH5BCJ 5B>	1.530.000	0	1.488.187	0	1.562.130	6.519	102,10	104,97		
(\$) H9?C 9 J NBF p9J 5B>9	1.530.000	0	1.488.187	0	1.562.130	6.519	102,10	104,97		
*\$% 'CGH5@GHF Cú? =GH5BCJ 5B>fDCúHB-B5Z'C; @5G-Z' C8J 9H'	4.470.401	714.364	2.449.803	0	3.100.000	12.936	69,35	126,54		
(\$D-G5FB-ú? =B GD@CúB=A 5H9F -5@B'GHCF +IJ 9	933.649	0	0	0	1.000.000	4.173	107,11			
(\$) H9?C 9 J NBF p9J 5B>9	527.537	0	18.480	0	0	0	0,00	0,00		
(\$- '8FI ; =CD9F 5HJ B=C8<C8? =	2.431.457	714.364	2.431.323	0	2.100.000	8.763	86,37	86,37		
(% '8FI ; =HF 5BG; 9F =DCG5A 9NB-7CA	575.358	0	0	0	0	0	0,00			
(\$) 'BJ 9GH7=9?C'J NBF p9J 5B>9 'B' C6BCJ 9	2.400	0	0	0	0	0	0,00			
*\$% '89B57-CB5@N"C6J 9NBCGH-B5 DC8F'GH5BCJ 5B>	926.000	0	0	0	1.000.000	4.173	107,99			
(\$- '8FI ; =CD9F 5HJ B=C8<C8? =	926.000	0	0	0	1.000.000	4.173	107,99			



C6 -B5 'HFp=  
Hf[ 'gj cVcXY%

DF98 @; 'DFCF5 I B5 'N5 '@HC'&\$+\$!'  
dfc[ fUa g\_U\_'Ug]Z\_UVU

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ÚSÚÚSÚP VU	''''	DfcfU i b'&\$*\$	DfYj nYV' cVj Ynbcgj	FYU]nU]U'&\$*\$	GdfYa Ya WY' d'Ubu	DFYXc[ 'd'Ubu \$+	DFYXc[ 'd'Ubu \$+ fØI FL	hXY_g *.&	hXY_g *.(	
%	&	'	(	)	*	+	,	-		
%\$* 'I dfUj 'UbY' ]b' fUdc' U[ 'UbY' ninYa ' ]p ] fUj bc 'XcVfcZ	65.000.000	4.261.303	64.687.877	0	20.000.000	83.459	30,77	30,92		
%'\$* - \$\$&BU_i d'nYa ' ]y	65.000.000	4.261.303	64.687.877	0	20.000.000	83.459	30,77	30,92		
*\$& C8ú?C8B-B9	65.000.000	4.261.303	64.687.877	0	20.000.000	83.459	30,77	30,92		
(\$&D-G5FB-ú? =B'GD@CúB=A 5H9F -5@B'GHCF +U 9	170.000	0	168.493	0	0	0	0,00	0,00		
(\$&+ ?5NB=B 'C8ú?C8B-B9	55.019.000	85.876	54.709.512	0	85.414	356	0,16	0,16		
(\$& '8FI ; =CD9F5HJB=C8<C8?=	864.000	329.098	863.653	0	329.098	1.373	38,09	38,11		
(\$&* B5?I D'N9A @-ú 'B B5F5JB<'6C; 5GH9J	8.947.000	3.846.330	8.946.219	0	19.585.489	81.729	218,91	218,92		
%&'N8F 5J GHJ 9BC 'J 5F GHJ C	60.949.910	4.968.369	59.915.687	0	49.242.884	205.487	80,79	82,19		
%&\$&Df]a Ufbc 'nXfUj gjj c	31.100.000	3.242.884	31.055.025	0	19.242.884	80.299	61,87	61,96		
%&\$&-\$%8Y'Uj bcghnXfUj gjj Yb] \ 'Xca cj	31.100.000	3.242.884	31.055.025	0	19.242.884	80.299	61,87	61,96		
)\$% '8FI ; 9 B9DFC +U C8B9 -B J 9GH7 => 9! N8F 5J GHJ C	31.100.000	3.242.884	31.055.025	0	19.242.884	80.299	61,87	61,96		
(\$&D-G5FB-ú? =B'GD@CúB=A 5H9F -5@B'GHCF +U 9	296.000	0	295.330	0	0	0	0,00	0,00		
(\$&B5?I D'CDF 9A 9	15.426.000	0	15.382.296	0	16.000.000	66.767	103,72	104,02		
(\$&) 'B J 9GH7 => G? C 'J N8F p9J 5B > 9 -B 'C6BCJ 9	15.074.000	3.134.884	15.073.798	0	3.134.884	13.082	20,80	20,80		
(\$& 'úH 8 => 9 'C 'N J 98 @-ú CGHDFC > 9? H C J 'B 'DFC > 9? H B5'	304.000	108.000	303.600	0	108.000	451	35,53	35,57		
%&\$+ '8fi [ ] 'dfc[ fUa ] 'b'UdcXfc ' ↑ 'nXfUj gjj U	29.849.910	1.725.485	28.860.662	0	30.000.000	125.188	100,50	103,95		
%&\$+-\$%Bi 'bc 'nXfUj gjj Ybc' j Ufgj c	25.757.910	0	25.757.910	0	26.000.000	108.496	100,94	100,94		
(\$*\$%N8F 'N5J 'B9DF 9G? F 6 @ 9B < 'CG96	25.757.910	0	25.757.910	0	26.000.000	108.496	100,94	100,94		
(% %H9?C =HF 5BG; 9F =J 'G? @589 GC7-5 @B9; 5'N5J 5FCJ 5B > 5	25.757.910	0	25.757.910	0	26.000.000	108.496	100,94	100,94		
%&\$+-\$%Af]y_c c[ 'YXbUgi yVU	4.092.000	1.725.485	3.102.752	0	4.000.000	16.692	97,75	128,92		
(\$*\$&AF @ú? C C; @98B5 'G @ p65	4.092.000	1.725.485	3.102.752	0	4.000.000	16.692	97,75	128,92		
(\$&&DCG96B=A 5H9F -5@B'GHCF +U 9	3.069.000	1.477.274	2.614.944	0	2.955.517	12.333	96,30	113,02		
(\$& 'DF 9J CNB=GHCú? =B'GHCF +U 9	535.000	0	0	0	546.235	2.279	102,10			
(% '8FI ; =HF 5BG; 9F =DCG5A 9NB ? CA	488.000	248.211	487.808	0	498.248	2.079	102,10	102,14		
% ? I @H F 5žy DCFH 'B 'B9J @58B9 'CF; 5B A 57 => 9	298.067.710	35.138.675	216.857.703	0	304.411.722	1.270.288	102,13	140,37		
% \$&C \ fU b 'UbY ' ]_i 'h' fbY 'XYX ]p ] bY	47.413.567	1.522.481	44.606.861	0	41.426.589	172.870	87,37	92,87		
% \$&-\$%BYdfYa ] bU_ ]_i 'h' fbU 'XYX ]y ] bU	10.000.000	8.356	8.079.948	0	4.000.000	16.692	40,00	49,51		
' \$*\$&GC: -B5B7 'F5B > 9DFC > 9? H C J 'DC F 5ND G <	0	0	301.600	0	0	0	0,00	0,00		
(\$&D-G5FB-ú? =B'GD@CúB=A 5H9F -5@B'GHCF +U 9	0	0	301.600	0	0	0	0,00	0,00		
' \$+\$( GC: -B5B7 'C6BCJ 9G5? F5 @B9 -B ? I @H '898-ú -B9	9.000.000	0	7.725.784	0	3.000.000	12.519	33,33	38,83		



C6 -B5 HFp=  
Hf[ 'gj cVcXY%

DF98 @; 'DFCF5 I B5 'N5 '@HC'&\$\$+'!  
dfc[ fUa g\_U`Ug]Z\_UWU

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ÚŠÚŠÚŠUPVU	DfcfU i b'&\$\$*	DfYj nYr' cVj Ynbcgj	FYU]rUMU'&\$\$*	GdfYa Ya WY' d'Ubu	DFYXc[ 'd'Ubu \$+	DFYXc[ 'd'Ubu \$+ fØI FL	hXY_g *.&	hXY_g *.(	
%	&	'	(	)	*	+	,	-	
(\$' \$?I @H FB5DF #B5B>5	227.327	0	227.327	0	232.101	969	102,10	102,10	
(%\$H9?C =HF5BG: 9F =B9DFC: #B-A' CF; 5B-N57=>5A 'B1 GH5BCJ5A	227.327	0	227.327	0	0	0	0,00	0,00	
(%' H9?C =HF5BG: 9F =J' >5J B9N5JC89-B'8F1; '9'N1 5>5@7'9>5JB<	0	0	0	0	232.101	969			
(\$' *\$?I @H FB9DF #98#U9	31.326.940	17.857.487	31.230.880	0	25.000.000	104.323	79,80	80,05	
(\$&D-G5FB-ú? =B'GD@CúB=A5H9F-5@B'GHCF #U9	10.017.600	6.632.160	10.016.972	0	8.000.000	33.383	79,86	79,86	
(\$&&9B9F; =>5Zl C85Z?CAI B5@B9GHCF #U9-B?CAI B?57=>9	20.460	0	0	0	0	0	0,00		
(\$& 'DF9JCNB=GHFCú? =B'GHCF #U9	40.920	105.525	27.125	0	750.000	3.130	1832,84	2764,98	
(\$&( 'NB5H? =N5'G@ p69B5'DCHCJ5B>5	20.460	0	0	0	0	0	0,00		
(\$&) H9?C 9JNBFP9J5B>9	843.500	0	842.930	0	0	0	0,00	0,00	
(\$&* DCG@CJ B9B5>9A B-B9'B'N5?I DB-B9	11.424.400	5.567.784	11.417.894	0	8.000.000	33.383	70,03	70,07	
(\$&- '8F1; =CD9F5H#B=C8<C8? =	7.690.000	5.302.018	7.689.293	0	8.000.000	33.383	104,03	104,04	
(% '8F1; =HF5BG: 9F =DCG5A9NB?CA	437.000	0	436.667	0	0	0	0,00	0,00	
(%\$H9?C =HF5BG: 9F =B9DFC: #B-A' CF; 5B-N57=>5A 'B1 GH5BCJ5A	832.600	250.000	800.000	0	250.000	1.043	30,03	31,25	
%\$' - \$\$('AYX]j]b'Uj X]cj ]ri UbU_ ] 'h'fU	13.871.880	2.416.497	10.763.820	0	14.036.499	58.573	101,19	130,40	
(\$+\$%GF98GHU5'N5' C6J9ú 5B>9-B'B: '!; @G@C'HFp= 5B	13.258.080	2.202.180	10.742.605	0	13.536.499	56.487	102,10	126,01	
(\$&D-G5FB-ú? =B'GD@CúB=A5H9F-5@B'GHCF #U9	12.746.580	2.160.180	10.259.589	0	13.014.258	54.308	102,10	126,85	
(\$&- '8F1; =CD9F5H#B=C8<C8? =	511.500	42.000	483.016	0	522.241	2.179	102,10	108,12	
(\$+\$%HI' DF9HI'CFB? =	613.800	214.317	21.216	0	500.000	2.086	81,46	2356,75	
(\$&&9B9F; =>5Zl C85Z?CAI B5@B9GHCF #U9-B?CAI B?57=>9	102.300	5.301	21.216	0	104.448	436	102,10	492,32	
(\$&) H9?C 9JNBFP9J5B>9	0	209.016	0	0	0	0			
(\$&) 'BJ9GH7=>G?C'JNBFP9J5B>9-B' C6BCJ9	511.500	0	0	0	395.552	1.651	77,33		
%\$' - \$\$) '8fi [ ]'dfc[ fUa ]j ]_ ] 'h'fj	79.500.000	12.132.667	5.763.617	0	92.132.667	384.463	115,89	1598,52	
)\$%\$8F1; 9B9DFC=UJ C8B9-BJ9GH7=>9! ?I @H F5	79.500.000	12.132.667	5.763.617	0	12.132.667	50.629	15,26	210,50	
(\$&D-G5FB-ú? =B'GD@CúB=A5H9F-5@B'GHCF #U9	37.000	0	36.520	0	0	0	0,00	0,00	
(\$&( 'NB5H? =N5'G@ p69B5'DCHCJ5B>5	374.000	0	373.232	0	0	0	0,00	0,00	
(\$&- '8F1; =CD9F5H#B=C8<C8? =	123.000	0	122.907	0	0	0	0,00	0,00	
(\$&\$B5?I D'N' F586-B'DFCGHCF CJ	1.437.000	0	1.436.811	0	0	0	0,00	0,00	
(\$&&B5?I D'CDF9A9	427.000	0	0	0	0	0	0,00		
(\$&( 'BCJC: F58B>9F'9?CBGHFI ?7=>9-B'585DH57=>9	73.263.000	8.673.744	0	0	8.673.744	36.195	11,84		
(\$&) 'BJ9GH7=>G?C'JNBFP9J5B>9-B' C6BCJ9	2.800.000	2.790.768	2.755.200	0	2.790.768	11.646	99,67	101,29	
(\$& 'úH 8=>9'C'N1 98@J CGH=DFC>9?H CJ' B'DFC>9?HB5'	216.000	345.600	216.000	0	345.600	1.442	160,00	160,00	

C6 -B5 'HFp=  
Hf[ 'gj cVcXY%

DF98 @; 'DFCF5 I B5 'N5 '@HC'&\$+\$!'  
dfc[ fUa g\_U\_'Ug]Z\_UVYU

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ÚŠÚŠÚŠÚŠÚŠÚŠ	DfcfU i b'&\$*\$	DfYj nYV' cVj YnbcgH	FYU]nUMVU'&\$*\$	GdfYa Ya WY' d'UbU	DFYXc[ 'd'UbU \$+	DFYXc[ 'd'UbU \$+ fØI FŁ	hXY_g *.&	hXY_g *.(	
%	&	'	(	)	*	+	,	-	
(' & 'BJ9GH7=>G?=>HF5BG: 9F =>5JBA' N5JC8CA	823.000	322.555	822.948	0	322.555	1.346	39,19	39,20	
)\$%&8FI ; 9B9DF"BJ9GH!?! @H F5 fG9>9A '6@>9p=L	0	0	0	0	80.000.000	333.834			
(\$&D<G5FB-ú? =>B GD@CúB=A 5H9F -5@>B' GHCF #H 9	0	0	0	0	500.000	2.086			
(\$&' N85H? =>N5 G@ p69B5'DCHCJ 5B>5	0	0	0	0	500.000	2.086			
(\$&B5?I D'CDF 9A 9	0	0	0	0	50.324.000	209.998			
(\$&) 'BJ9GH7=>G?C'J N8Fp9J 5B>9' B' C6BCJ 9	0	0	0	0	28.676.000	119.663			
% \$) 'ydcfh]b' d'fcgHc UgbY'U_'h] bcgH	56.477.574	620.703	55.965.090	0	58.209.238	242.903	103,07	104,01	
% \$) - \$%&Dfc[ fUa ]'ydcfU	56.477.574	620.703	55.965.090	0	58.209.238	242.903	103,07	104,01	
(\$(%&GC: -B5B7#5B>9'AU 5>5@79J 'üDCFHB< DFC; F5A C J	22.090.171	235.734	22.090.068	0	25.000.000	104.323	113,17	113,17	
(\$&- '8FI ; =>CD9F 5HJB=C8<C8?=>	235.664	0	235.664	0	133.751	558	56,75	56,75	
(%&\$H9?C =>HF5BG: 9F =>B9DFC: #B'A' CF; 5B#A57=>5A 'B1 GH5BCJ 5A	21.854.507	235.734	21.854.404	0	24.866.249	103.765	113,78	113,78	
(\$(%&'üDCFHA @58<	2.800.000	0	2.800.000	0	1.500.000	6.259	53,57	53,57	
(%&\$H9?C =>HF5BG: 9F =>B9DFC: #B'A' CF; 5B#A57=>5A 'B1 GH5BCJ 5A	2.800.000	0	2.800.000	0	1.500.000	6.259	53,57	53,57	
(\$(' \$'J N8F'üDCFHB< C6>9?HCJ	3.092.000	366.489	3.024.145	0	6.156.932	25.692	199,12	203,59	
(\$&) H9?C 9'J N8Fp9J 5B>9	502.000	366.489	435.965	0	3.012.971	12.573	600,19	691,10	
(\$&- '8FI ; =>CD9F 5HJB=C8<C8?=>	141.000	0	140.400	0	143.961	601	102,10	102,54	
(%&\$H9?C =>HF5BG: 9F =>B9DFC: #B'A' CF; 5B#A57=>5A 'B1 GH5BCJ 5A	1.293.000	0	1.292.400	0	0	0	0,00	0,00	
(\$&) 'BJ9GH7=>G?C'J N8Fp9J 5B>9' B' C6BCJ 9	1.156.000	0	1.155.380	0	0	0	0,00	0,00	
(' %&'BJ9GH7=>G?=>HF5BG: 9F =>B9DFC: #B'A' CF; 5B#A57=>5A 'B'	0	0	0	0	3.000.000	12.519			
(\$(((\$&HFC?CJBC' B' C; F5B#A57"89@C N5 DCH F969 üDCFH5	8.768.867	0	8.768.415	0	6.352.306	26.508	72,44	72,45	
(%&\$H9?C =>HF5BG: 9F =>B9DFC: #B'A' CF; 5B#A57=>5A 'B1 GH5BCJ 5A	8.768.867	0	8.768.415	0	6.352.306	26.508	72,44	72,45	
(\$((%&GC: -B5B7#5B>9'GHFCú?CJ' 89@5HF 9B9F>9J	0	0	0	0	3.200.000	13.353			
(%&\$H9?C =>HF5BG: 9F =>B9DFC: #B'A' CF; 5B#A57=>5A 'B1 GH5BCJ 5A	0	0	0	0	3.200.000	13.353			
)\$%&8FI ; 9B9DFC-AU C8B9-BJ 9GH7=>91' üDCFH	19.726.536	18.480	19.282.461	0	16.000.000	66.767	81,11	82,98	
(\$&- '8FI ; =>CD9F 5HJB=C8<C8?=>	0	18.480	0	0	18.480	77			
(\$&) 'BJ9GH7=>G?C'J N8Fp9J 5B>9' B' C6BCJ 9	100.000	0	0	0	15.981.520	66.690	15981,5		
(\$&' B5?I D'N9A @-ú 'B B5F 5JB< '6C; 5GH9J	19.626.536	0	19.282.461	0	0	0	0,00	0,00	
% 'AC6F 5y9J 5B>9	676.581.676	110.582.154	664.660.944	0	803.804.000	3.354.215	118,80	120,93	
% \$&'J Ufghj c ]bj n[ c'UdfYXpc'g_] \ 'c'fc_	364.232.903	44.831.703	363.469.473	0	339.976.394	1.418.696	93,34	93,54	
% \$&- \$%&J fVY	364.232.903	44.831.703	363.469.473	0	339.976.394	1.418.696	93,34	93,54	

C6 -B5 HFp=  
Hf[ 'gj cVcXY%

DF98 @; 'DFCF5 I B5 'N5 '@HC'&\$\$+'  
dfc[ fUa g\_U`Ug]Z\_UVYU

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ÚŠÚŠÚŠÚŠÚŠÚŠ	DfcfU i b'&\$\$*	DYj nYr' cVj Ynbcgj	FYU]nUMYU'&\$\$*	GdfYa Ya WY' d'UbU	DFYXc[ 'd'UbU \$+	DFYXc[ 'd'UbU \$+ fØI FL	hXY_g *.&	hXY_g *.(	
%	&	'	(	)	*	+	,	-	
(\$%89>5JBCGHJJN	274.600.000	2.969.737	274.508.688	0	275.000.000	1.147.555	100,15	100,18	
(% '8FI ; =HF5BG: 9F =DCG5A 9NB?CA	0	3.055	0	0	0	0			
(% 'H9?C =HF5BG: 9F =J '>5JB9N5JC89-B'8FI ; 9=NU 5>5@79>5JB<	274.600.000	2.966.682	274.508.688	0	275.000.000	1.147.555	100,15	100,18	
(\$%\$ 'GHFCú?=@HCJ5B>5	1.141.057	0	570.585	0	1.165.019	4.862	102,10	204,18	
(% '8FI ; =HF5BG: 9F =DCG5A 9NB?CA	1.141.057	0	570.585	0	1.165.019	4.862	102,10	204,18	
(\$%\$+GHFCú?=@5J5FGHJC'CHFC?J'JJN8FI ; <C6 -B	26.700.000	23.952.036	26.677.242	0	40.000.000	166.917	149,81	149,94	
(% '8FI ; =HF5BG: 9F =DCG5A 9NB?CA	26.700.000	23.952.036	26.677.242	0	40.000.000	166.917	149,81	149,94	
(\$%\$- 'BJ9GHJNBf"JJNHFp=	5.691.846	0	5.691.846	0	5.811.375	24.250	102,10	102,10	
(% 'H9?C =HF5BG: 9F =J '>5JB9N5JC89-B'8FI ; 9=NU 5>5@79>5JB<	228.000	0	228.000	0	232.788	971	102,10	102,10	
(&&B5?I D'CDF9A 9	0	0	0	0	46.966	196			
(' & 'BJ9GH7=>G? =HF5BG: 9F =>5JB'A'N5JC8CA	5.463.846	0	5.463.846	0	5.531.621	23.083	101,24	101,24	
)\$%\$8C@ 'F5NUC>B: F5"B5DC8FC >I 'DF98ú"JN "	56.100.000	17.909.930	56.021.112	0	18.000.000	75.113	32,09	32,13	
(&&\$D<G5FB-ú? =B'GD@CúB=A5H9F-5@B'GHCF+HJ 9	289.000	0	288.480	0	0	0	0,00	0,00	
(&&- '8FI ; =CD9F5HJB=C8<C8? =	26.000	0	25.200	0	0	0	0,00	0,00	
(&&B5?I D'CDF9A 9	489.000	0	488.290	0	0	0	0,00	0,00	
(&(\$ 'BCJC; F58B>9F 9?CBGHFI ?7=>9-B'585DH57=>9	43.693.000	0	43.620.998	0	0	0	0,00	0,00	
(&(\$ 'BJ9GH7=>G?C'JNBfþ9J5B>9-B'C6BCJ 9	7.960.000	17.693.930	7.955.506	0	17.784.000	74.211	223,42	223,54	
(&(\$ 'úH 8=>9'C'NU 98@=J CGH=DFC>9?HCJ '-B'DFC>9?HB5'	3.643.000	216.000	3.642.637	0	216.000	901	5,93	5,93	
%\$ 'Df]a Ufbc ]b'gY_i bXUfbc ]ncVfU Yj UbY	307.819.358	64.818.329	298.144.940	0	441.515.323	1.842.411	143,43	148,09	
%\$ - \$\$%Cgbcj bc'yc'gji c	300.240.714	64.773.654	290.668.639	0	433.777.555	1.810.122	144,48	149,23	
(\$%\$( 'úDCFHB5'NB5 '?5	463.642	0	463.642	0	473.378	1.975	102,10	102,10	
(%&\$H9?C =HF5BG: 9F =B9DFC: +B'A'CF; 5B=N57=>5A '-B1 GH5BCJ5A	463.642	0	463.642	0	473.378	1.975	102,10	102,10	
(\$%\$Cú'6-GHF-75!A5H9F-5@GHFCú? =	13.000.000	0	12.960.264	0	13.273.000	55.387	102,10	102,41	
(%) H9?C 9JNBfþ9J5B>9	794.000	0	786.307	0	810.674	3.383	102,10	103,10	
(% 'H9?C =HF5BG: 9F =J '>5JB9N5JC89-B'8FI ; 9=NU 5>5@79>5JB<	12.206.000	0	12.173.957	0	12.462.326	52.004	102,10	102,37	
(\$%\$Cú'6-GHF-75!D@5 9'B'8FI ; =DF9>'8C@N5DCG@9B9	3.657.674	397.090	3.657.663	0	3.733.076	15.578	102,06	102,06	
(% 'H9?C =HF5BG: 9F =J '>5JB9N5JC89-B'8FI ; 9=NU 5>5@79>5JB<	3.657.674	397.090	3.657.663	0	3.733.076	15.578	102,06	102,06	
(\$%\$) Cú'6-G!'GF9'N5'JNBf"-B'C6BCJC	6.923.692	3.737.869	1.901.773	0	7.069.090	29.499	102,10	371,71	
(&(\$ 'BCJC; F58B>9F 9?CBGHFI ?7=>9-B'585DH57=>9	850.000	0	845.221	0	0	0	0,00	0,00	
(' & 'BJ9GH7=>G? =HF5BG: 9F =>5JB'A'N5JC8CA	6.073.692	3.737.869	1.056.553	0	7.069.090	29.499	116,39	669,07	
(\$%\$* Cú'6-G'8C85HB=DFC; F5A	3.583.228	0	3.583.222	0	3.676.389	15.341	102,60	102,60	

C6 -B5 'HFp=  
Hf[ 'gj cVcXY%

DF98 @; 'DFCF5 I B5 'N5 '@HC'&\$\$+'!  
dfc[ fUa g\_U\_'Ug]Z\_UWU

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ÚSÚÚSÚP VU	DfcfU i b'&\$\$*	DYj nYI' cVj Ynbcg]	FYU]nUMU'&\$\$†	GdfYa Ya WY' d'UbU	DFYXc[ 'd'UbU \$+	DFYXc[ 'd'UbU \$+ fØI FL	hXY_g *.&	hXY_g *.(	
%	&	'	(	)	*	+	,	-	
(% 'H9?C =HF5BG: 9F =J '5JB9N5JC89'B'8FI ; 9'NI 5>5@79>5JB<	3.583.228	0	3.583.222	0	3.676.389	15.341	102,60	102,60	
(\$&&Cú HFp= !A5H9F-5@B=GHFCú?= (\$&) H9?C 9JNBFp9J5B>9	14.000.000	0	13.781.821	0	14.294.000	59.648	102,10	103,72	
(% 'H9?C =HF5BG: 9F =J '5JB9N5JC89'B'8FI ; 9'NI 5>5@79>5JB<	659.000	0	658.479	0	672.839	2.808	102,10	102,18	
(% 'H9?C =HF5BG: 9F =J '5JB9N5JC89'B'8FI ; 9'NI 5>5@79>5JB<	13.341.000	0	13.123.342	0	13.621.161	56.840	102,10	103,79	
(\$&&Cú HFp= !D@5 9'B'8FI ; =DF9>'N5'8C@N5D" (\$&) H9?C 9JNBFp9J5B>9	5.704.114	81.377	5.704.105	0	5.910.447	24.664	103,62	103,62	
(% 'H9?C =HF5BG: 9F =J '5JB9N5JC89'B'8FI ; 9'NI 5>5@79>5JB<	5.704.114	81.377	5.704.105	0	5.910.447	24.664	103,62	103,62	
(\$&&) Cú HFp= !GF98"N5JNBFp9J5B>9'B'8FI ; 9'NI 5>5@79>5JB<	3.161.070	2.167.245	955.981	0	3.227.452	13.468	102,10	337,61	
(\$&) H9?C 9JNBFp9J5B>9	118.000	0	117.600	0	0	0	0,00	0,00	
(\$& '8FI ; =CD9F5HJB=C8<C8?= ( ' & 'BJ9GH7=>G? =HF5BG: 9F =>5JB'A'N5JC8CA	4.000	0	3.960	0	4.084	17	102,10	103,13	
( ' & 'BJ9GH7=>G? =HF5BG: 9F =>5JB'A'N5JC8CA	3.039.070	2.167.245	834.421	0	3.223.368	13.451	106,06	386,30	
(\$&&* Cú HFp= !8C85HB=DFC; F5A (\$&) H9?C =HF5BG: 9F =J '5JB9N5JC89'B'8FI ; 9'NI 5>5@79>5JB<	3.321.228	0	3.321.222	0	3.462.184	14.447	104,24	104,24	
(% 'H9?C =HF5BG: 9F =J '5JB9N5JC89'B'8FI ; 9'NI 5>5@79>5JB<	3.321.228	0	3.321.222	0	3.462.184	14.447	104,24	104,24	
(\$& %Cú ?F p9IA5H9F-5@B=GHFCú?= (\$&) H9?C 9JNBFp9J5B>9	6.563.606	0	6.538.276	0	10.000.000	41.729	152,36	152,95	
(% 'H9?C =HF5BG: 9F =J '5JB9N5JC89'B'8FI ; 9'NI 5>5@79>5JB<	580.000	0	578.195	0	592.180	2.471	102,10	102,42	
(% 'H9?C =HF5BG: 9F =J '5JB9N5JC89'B'8FI ; 9'NI 5>5@79>5JB<	5.983.606	0	5.960.082	0	9.407.820	39.258	157,23	157,85	
(\$& &Cú ?F p9ID@B'8FI ; =DF9>'N5'8C@C 9B9N5DCG@ (\$&) H9?C =HF5BG: 9F =J '5JB9N5JC89'B'8FI ; 9'NI 5>5@79>5JB<	1.619.441	23.924	1.606.995	0	1.676.042	6.994	103,50	104,30	
(% 'H9?C =HF5BG: 9F =J '5JB9N5JC89'B'8FI ; 9'NI 5>5@79>5JB<	1.619.441	23.924	1.606.995	0	1.676.042	6.994	103,50	104,30	
(\$&) Cú ?F p9IGF'N5JNBF'B'8FI ; 9'NI 5>5@79>5JB<	5.077.374	2.348.596	3.165.053	0	5.183.999	21.632	102,10	163,79	
(\$&) H9?C 9JNBFp9J5B>9	31.000	0	30.300	0	0	0	0,00	0,00	
( ' & 'BJ9GH7=>G? =HF5BG: 9F =>5JB'A'N5JC8CA (\$& * Cú ?F p9I8C85HB=DFC; F5A	5.046.374	2.348.596	3.134.753	0	5.183.999	21.632	102,73	165,37	
(% 'H9?C =HF5BG: 9F =J '5JB9N5JC89'B'8FI ; 9'NI 5>5@79>5JB<	1.752.194	0	1.752.189	0	1.798.498	7.505	102,64	102,64	
(% 'H9?C =HF5BG: 9F =J '5JB9N5JC89'B'8FI ; 9'NI 5>5@79>5JB<	1.752.194	0	1.752.189	0	1.798.498	7.505	102,64	102,64	
(\$& \$DF9JCNH 9B79J (\$&) H9?C =HF5BG: 9F =J '5JB9N5JC89'B'8FI ; 9'NI 5>5@79>5JB<	46.213.451	4.718.269	46.169.427	0	47.000.000	196.128	101,70	101,80	
(\$& 'DF9JCNB=GHFCú? =B'GHCF +IJ 9 (% '8FI ; =HF5BG: 9F =DCG5A9NB?CA	66.000	0	65.805	0	0	0	0,00	0,00	
(% 'H9?C =HF5BG: 9F =J '5JB9N5JC89'B'8FI ; 9'NI 5>5@79>5JB<	46.109.451	4.718.269	46.066.467	0	47.000.000	196.128	101,93	102,03	
(% 'H9?C =HF5BG: 9F =J '5JB9N5JC89'B'8FI ; 9'NI 5>5@79>5JB<	38.000	0	37.155	0	0	0	0,00	0,00	
)\$%\$ '8C@ 'F5N/C>B: F5GHFI ?HB5DC8F'AC6F5p9J" (\$&\$D65FBú? =B'GD@CúB=A5H9F-5@B'GHCF +IJ 9	185.200.000	51.299.283	185.107.004	0	313.000.000	1.306.126	169,01	169,09	
(% 'H9?C =HF5BG: 9F =J '5JB9N5JC89'B'8FI ; 9'NI 5>5@79>5JB<	442.500	0	442.308	0	0	0	0,00	0,00	
(\$&&DCG96B=A5H9F-5@B'GHCF +IJ 9 (\$&&9B9F; =5ZJC85ZCAI B5@B9GHCF +IJ 9'B?CAI B?57=>9	0	60.000	0	0	60.000	250			
(% 'H9?C =HF5BG: 9F =J '5JB9N5JC89'B'8FI ; 9'NI 5>5@79>5JB<	0	240.782	0	0	240.782	1.005			
(\$&) H9?C 9JNBFp9J5B>9	0	117.596	0	0	117.596	491			







C6 -B5 'HFp=  
Hf[ 'gj cVcXY%

DF98 @; 'DFCF5 I B5 'N5 '@HC'&\$+\$!'  
dfc[ fUa g\_U\_'Ug]Z\_UYU

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ÚŠÚÚŠU P VU	DfcfU i b'&\$*\$	DfYj nYf' cVj Ynbcg]	FYU]nUMU'&\$*\$	GdfYa Ya WY' d'Ubu	DFYXc[ 'd'Ubu \$+	DFYXc[ 'd'Ubu \$+ fØI FŁ	hXY_g *.&	hXY_g *.(	
%	&	'	(	)	*	+	,	-	
(% '8FI ; =HF 5BG: 9F =DCG5A 9NB?CA	6.400.000	1.729.435	5.999.531	0	8.384.538	34.988	131,01	139,75	
&\$\$( - \$\$(' GcV]Ubc j Ufgj) c'a UYf]Ubc c[ fcyYb)\	8.254.090	627.794	8.167.522	0	8.338.507	34.796	101,02	102,09	
(\$), %GI 6J 9B7 => 9GH5B5F-B	8.254.090	627.794	8.167.522	0	8.338.507	34.796	101,02	102,09	
(% '8FI ; =HF 5BG: 9F =DCG5A 9NB?CA	8.254.090	627.794	8.167.522	0	8.338.507	34.796	101,02	102,09	
&\$\$( - \$\$* GcV]Ubc j Ufgj) c'Xfi [ \ 'fUb' ]j \ 'g_i d]b	6.149.021	382.573	5.282.024	0	6.070.147	25.330	98,72	114,92	
(\$) (\$ 89>5J BCGH<I A 5B+H5FB< CF; 5B#57=>	3.000.000	0	2.998.344	0	3.000.000	12.519	100,00	100,06	
(%&H9?C =HF 5BG: 9F =B9DFC: +B-A CF; 5B#57=>5A 'B1 GH5BCJ 5A	3.000.000	0	2.998.344	0	3.000.000	12.519	100,00	100,06	
(\$), \$GC7-5@BCJ 5FGHJ 9B9'DCAC =	2.352.900	382.573	1.487.560	0	2.402.311	10.025	102,10	161,49	
(% '8FI ; =HF 5BG: 9F =DCG5A 9NB?CA	2.352.900	382.573	1.487.560	0	2.402.311	10.025	102,10	161,49	
(\$), * GC: #B5B7#5B>9DFC>9?H5J 5FB5<#i5	796.121	0	796.121	0	667.836	2.787	83,89	83,89	
(%&H9?C =HF 5BG: 9F =B9DFC: +B-A CF; 5B#57=>5A 'B1 GH5BCJ 5A	796.121	0	796.121	0	474.836	1.981	59,64	59,64	
(' %\$-BJ 9GH7=>G? =HF 5BG: 9F =B9DFC: +B-A CF; 5B#57=>5A 'B'	0	0	0	0	193.000	805			
& 'BH9F J 9B7 =>G? =DFC; F 5A =B' C6J 9NBCGH=	32.167.374	1.896.232	25.284.940	73.636	35.234.433	147.031	109,53	139,35	
& \$&DcgYVbUdfcfU i bg_U'fYnYfj U]b dfc[ fUa ]dca c ]j '	14.399.988	0	11.030.488	36.818	15.898.160	66.342	110,40	144,13	
& \$&- \$\$&DcgYVb]dfc[ fUa ]dca c ]j df]a Yf\ bYgfY	14.399.988	0	11.030.488	36.818	15.898.160	66.342	110,40	144,13	
& \$&- \$\$&fYnYfj Ucv ]bY	14.399.988	0	11.030.488	36.818	15.898.160	66.342	110,40	144,13	
, \$&\$GF 98GHJ 5 F 9N9FJ	14.399.988	0	11.030.488	36.818	15.898.160	66.342	110,40	144,13	
(\$-%DFCF 5 I BG?5F 9N9FJ 5	14.399.988	0	11.030.488	36.818	15.898.160	66.342	110,40	144,13	
& \$' Gd'cpbUdfcfU i bg_U'fYnYfj UYU	17.767.386	1.896.232	14.254.452	36.818	19.336.273	80.689	108,83	135,65	
& \$' - \$\$%Gd'cybUdfcfU i bg_U'fYnYfj UYU	17.767.386	1.896.232	14.254.452	36.818	19.336.273	80.689	108,83	135,65	
, \$&\$H9?C 5DFCF 5 I BG?5GF 98GHJ 5IGD@CüB9F 9N9FJ 9	14.399.988	1.896.232	14.254.452	36.818	15.898.160	66.342	110,40	111,53	
(\$&D-G5FB-#i? =B' GD@CüB=A 5H9F -5@-B' GHCF #IJ 9	1.578.428	736.306	1.574.394	0	1.734.929	7.240	109,92	110,20	
(\$& 'DF 9JCNB=GHF Cü? =B' GHCF #IJ 9	114.486	0	113.925	0	47.797	199	41,75	41,96	
(\$&* DCG@CJ B9B5>9AB-B9' B N5?I DB-B9	71.313	0	16.140	0	78.384	327	109,92	485,65	
(\$&- '8FI ; =CD9F 5HJB=C8<C8? =	231.857	40.000	156.384	0	254.846	1.063	109,92	162,96	
(% '8FI ; =HF 5BG: 9F =DCG5A 9NB?CA	2.917.192	80.390	2.916.824	0	3.284.471	13.706	112,59	112,60	
(%&H9?C =HF 5BG: 9F =B9DFC: +B-A CF; 5B#57=>5A 'B1 GH5BCJ 5A	7.549.699	1.009.536	7.548.920	36.818	8.368.666	34.922	110,85	110,86	
(% \$H9?C =HF 5BG: 9F =8FI ; -A F 5J B9A '8Fp5J 9	679.915	0	679.798	0	747.328	3.119	109,91	109,93	
(% ' H9?C =HF 5BG: 9F =J ' >5J B9N5J C89-B' 8FI ; 9' #J 5>5@79>5J B<	1.040.445	30.000	1.040.000	0	1.143.605	4.772	109,91	109,96	
(\$&B5?I D'CDF 9A 9	209.000	0	208.066	0	229.722	959	109,92	110,41	

C6 -B5`HFp=  
Hf[ `gjcVcXY%

DF98 @; `DFCF5 I B5`N5`@HC`&\$\$+`!  
dfc[ fUa g\_U`Ug]Z\_UVU

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ÚSÉÚÉSUPVU	DfcfU i b`&\$\$*	DfYj nYV` cVj Ynbcg]	FYU]nUMU`&\$\$	GdfYa Ya VY` d'UbU	DfYXc[ `d'UbU` \$+	DfYXc[ `d'UbU` \$+ fØI FŁ	±XY_g *.&	±XY_g *.(	
%	&	'	(	)	*	+	,	-	
('`%`BJ9GH7=>G?`#F5BG:9F`#B9DFC: #B`A`CF; 5B`#57=>5A`#B`	3.687	0	0	0	4.052	17	109,90		
('`&`BJ9GH7=>G?`#F5BG:9F`=>5JBA`N5JC8CA	3.966	0	0	0	4.359	18	109,91		
,`\$&\$%CF98GHI5`N5F95@#57=>C`N5?CB5`C`G-GH9A `D@5	3.367.398	0	0	0	3.438.113	14.347	102,10		
(\$`-\$GD@CüB5DFCF5 I BG?5F9N9FJ57=>5	3.367.398	0	0	0	3.438.113	14.347	102,10		
	3.303.559.283	760.661.361	2.561.424.540	73.636	3.396.086.578	14.171.618	102,80	132,59	

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